

Glyndon City Council 10/27/2022
Budget Meeting - 5:00 p.m.
Glyndon City Hall – Council Chambers

1. **Call to Order:** Mayor Tracy Tollefson
2. **Roll Call:**
3. **Budget Discussion**
4. **Budget Changes / Utility Bill Adjustments**
5. **Open Forum** - **this is the time for the General Public to address the Council regarding this topic. The Open Forum shall not be used to make political statements, political endorsements or for any political campaign purposes.*
6. **Adjournment:**

ARPA Funds

By using the ARPA funds for certain items that are acceptable to the US Treasury it could help reduce next year's budget – Total we received: \$150,044.51

1. **TextMyGov Proposal** (\$4,800) – not in budget
2. **Water Plant Generator Lease Pay Off** (\$6,543.89 x 2 years = \$13,087.78) - \$6,543.89 in budget
3. **Portion of Police Officer Vehicle** (to be decided)- \$30,000 in budget
4. **Fire Department Thermal Imager** (\$9,000) – not in budget
5. **Fire Department Hose Washer** (\$14,000) – not in budget
6. **Park Equipment** (to be decided) - \$15,000 in the budget

Cost of living increases are not included in the budget for non-union employees