



Glyndon City Council Packet

July 23rd, 2025, at 6:00 p.m.

City Hall Council Chambers



Agenda for Glyndon City Council
7/23/2025 – 6:00 p.m.
Regular Council Meeting
City Hall Council Chambers

1. **Call to Order:** Mayor Joe Olson
2. **Roll Call**
3. **Motion to Approve Consent Agenda**
 - a. **7/9/2025 – Council Meeting Minutes**
 - b. **Approve Resolution of Payments**
 - **Approve \$1,000 Gaming Donation to Glyndon Fire Department from the Felton Volunteer Firemen Inc.**
 - **Accept Glyndon Days Donations from:**
 - **\$500 Donation from Arvig for Advertising**
 - **Dippin Dots from Bayer Crop Science**
 - **\$200 Donation & Corn from Green Leaf Nursery**
 - **\$500 Donation from Kuehl Farms**
 - **\$250 Donation from Midco for Advertising**
 - **\$150 Donation from Northwestern Bank**
 - **\$500 Donation from Positive Community Norm**
 - **\$500 Donation from Tollefson Car Show**
 - **\$500 Donation from UC Hope**
 - **\$300 Donation from Ulteig Engineer**
 - **\$100 Donation from 3 Bears Honey**
4. **New Business**
 - a. **Heartland Trail Study Presentation from Metro Cog**
 - b. **Budget Discussion:**
 - **Police – Chief Vogel**
 - **Fire/Rescue – Justin Vogel & Chief Cuchna**
 - **Maintenance/Water & Sewer – Jeff Berg**
5. **Any Additions to the Agenda** (*urgent items only please*)
6. **Motion to Approve Agenda**
7. **Open Forum – Public Comments/Concerns** - **this is the time for the General Public to address the Council regarding a City Business item that is not on the agenda. Typically, decisions will not be made at this meeting but will be referred to staff for further research. The Open Forum shall not be used to make political statements, political endorsements or for any political campaign purposes.*
8. **Mayor/Department Reports**
 - a. **Justin Vogel, Police Chief**
 - b. **Jeff Berg, Maintenance Department**
 - c. **Bob Cuchna, Fire Chief**
 - d. **Wendy Affield, Clerk/Treasurer**
 - e. **Justin Vogel, Administrator**
 - f. **Joe Olson, Mayor**
9. **Committee Reports**
 - a. **Planning & Zoning**
 - b. **Glyndon Days & Night to Unite**

10. Old Business / Unfinished Business Updates

- a. **Approve Fire Apparatus Funding and Responsibilities Agreement Between the Townships for the Purchase of a Fire Pumper/Tanker Truck** *(need a motion)*
- b. **Approving the Down Payment of \$13,500 to go towards the Ordering of a Pumper/Tanker Truck for the Glyndon Volunteer Fire Department – Estimated Purchase Price of \$538,534.00** *(need a motion)*
- c. **Minnesota Rural Water Follow-up** *(still being completed)*

11. Time to Discuss the Additions to the Agenda *(only discuss if added and approved in #4 above)*

12. Miscellaneous Announcements & Recognitions

13. Adjournment

*The next Council Meeting is Scheduled for Wednesday July 23rd, 2025, at 6:00 p.m.
General/City Hall Budget will be discussed at the July 23rd Meeting*

Glyndon City Council
Wednesday, July 9, 2025 – 7:00 a.m.
Regular Council Meeting
City hall Council Chambers

1. **Call to Order:** Mayor Joe Olson called the meeting to order at 7:00 am.
2. **Roll Call:** Council Members Present: Shonna Severson, Patrick McCoy, Steven Ring, Bryant DeVries; Administrator/Police Chief Justin Vogel; Maintenance Foreman Jeff Berg, City Engineer Kris Carlson, City Clerk/Treasurer Wendy Affield and Administrative Assistant Hanna Dufault.

As Per Sign in Sheet: None
Virtual Attendees: None
Absent: Bob Cuchna, Fire Chief
3. **Motion to Approve Consent Agenda** – A motion to approve the consent agenda was made by Bryant DeVries, seconded by Steven Ring. All in Favor.
Motion Carried.
 - a. 6/25/2025 – Council Meeting Minutes
 - b. Approve Resolution of Payments
4. **Any Additions to the Agenda** – Nothing at this time.
5. **Motion to Approve Agenda** – A motion to approve the agenda was made by Bryant DeVries, seconded by Shonna Severson. All in Favor.
Motion Carried.
6. **Open Forum – Public Comments/Concerns** – Nothing at this time.
7. **Mayor/Department Reports**
 - a. **Justin Vogel, Police Chief** – Chief Vogel states the department was busy during the 4th of July and had some lockups. He worked this past weekend and will be working this coming weekend to help cover shifts to give officers time off.
 - b. **Jeff Berg, Maintenance Department** – Berg has been spraying around the storm ponds to get the weeds under control. He is working on getting the water plant cleaned up. He is keeping up with the mowing between the rain and has been doing some trimming at the parks to keep them maintained.
 - c. **Wendy Affield, Clerk/Treasurer** – Affield states she has started working on the budget and the conference she attended went well and a big part of it was teaching us how to communicate with residents.
 - d. **Justin Vogel, Administrator** – Vogel states he has been busy, including working on the budget. He reports the City has hired a third maintenance position and all departments are now fully staffed. He met with Rural Water last week to discuss what they are bringing into Clay County for the pipeline, and he will be scheduling a planning and zoning meeting to discuss this further. He has been in discussions with the Glyndon Living Center and it's going well. He hopes to have a proposal submitted to planning and zoning over the next couple of weeks. Vogel mentioned that he and Affield met with Kimberly Savageau the Clay County Recorder to discuss zoning and items the City would like to see available on the County's webpage. He has been working on the Cannabis Use Ordinance and is hoping on having that ready in August to submit to planning and zoning, then to full Council. The Council will have two (2) readings when it is ready to be put into place. He has been working with Financial Advisor Jason Murry on the best option for the Townships regarding a new firetruck and he should be able to have it submitted to Council over

the next couple of meetings.

- e. **Joe Olson, Mayor** – Olson states he attended the Rural Water meeting with Vogel. He says they are still in the preliminary phase in their study. Glyndon has their own water system, and it is important to us, so there is more to come before anything moves forward.

8. Committee Reports

- **Glyndon Days** – Vogel states there is a committee meeting following today's Council Meeting.

9. Old Business / Unfinished Business Updates

- a. **Glyndon Days & Night to Unite Update** – Affield states the schedule of events is set and the Fire Department filled most of the open slots. She says there is still a need for volunteers, so if you know anyone, please have them contact City Hall.

10. New Business

- a. **Schedule a Time for Each Department to Present their Budget to Council – Fire/Rescue, Maintenance/Water/Sewer, Police, and General**
 - **July 23, 2025, at 6:00 pm** – Police/Fire/Maintenance/Water & Sewer
 - **August 13, 2025, at 7:00 am** – General/City Hall
 - **August 27, 2025, at 6:00 pm** – Open for any chances or reschedules
- b. **June 2025 Expense/Revenue Budget Sheets for Review** - If anyone has questions, please contact Affield.
- c. **Approve Glyndon Days 2025 Proclamation** – Mayor Olson read the 2025 Glyndon Days Proclamation that states Glyndon is one hundred and fifty (150) years old this year. Glyndon Days will run from August 4th through August 9th, 2025.

11. Time to Discuss the Additions to the Agenda – Nothing at this time.

12. Miscellaneous Announcements & Recognitions – None at this time.

- 13. Adjournment** – A motion was made by Steven Ring to adjourn the meeting at 7:09 am, seconded by Bryant DeVries. All in Favor.
Motion Carried.

Joe Olson, Mayor

Hanna Dufault, Administrative Assistant

Wendy Affield, Clerk/Treasurer

CITY OF GLYNDON**RESOLUTION RECORD****7/23/2025****RESOLUTION ALLOWING CLAIMS & ORDERING PAYMENT THEREOF**

WHEREAS, THE CITY CLERK HAS AUDITED AND THE DEPARTMENTS HAVE APPROVED THE FOLLOWING CLAIMS AGAINST THE CITY OF GLYNDON, AND HAVE CERTIFIED THAT SUCH CLAIMS ARE PROPERLY PAYABLE BY THE SAID CITY, AND THAT THE SAID CITY CLERK HAS VERIFIED SUCH CLAIMS TO BE PAID AND HAS SATISFIED HERSELF THAT SUCH BILLS AND CLAIMS ARE PROPER CHARGES AGAINST THE CITY OF GLYNDON;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLYNDON, MINNESOTA,

FUNDS:**Wednesday, July 23rd, 2025**

Vendor	Description	Code	Amount
3X Gear, LLC	Glyndon Days Shirts	101-41000-665	\$544.00
Affield, Wendy	Mileage to LOMC Conference in Duluth	Coded Separate	\$338.10
Alex Air Apparatus 2, LLC	Fire Dept Uniform Allowance	501-45000-201	\$81.08
All Season Motorsports	Glyndon Days Golf Cart	101-41000-665	\$315.00
Allery, Alissa	Glyndon Days - Caricature & Airbrush Art	101-41000-665	\$750.00
Ameritas Life Ins/Vision	Vision Insurance for Employees	101-41000-133	\$57.84
Beam Dental Card ACH	Employee Dental & Extra Coverage	Coded Separate	\$294.12
City of Moorhead	Jul-Dec Legal Services - Prosecuting	101-41000-305	\$5,942.52
City of Moorhead	Yard Waste Charge for June 2025	401-41000-386	\$450.00
Clay County Sheriff	3rd Quarter RRRDC - Dispatch New World	101-42000-324	\$5,540.11
Clay County Union	11" Legal Ad - Annual Tax Disclosure 2024	101-41000-351	\$132.00
Core & Main	1" Iperl Meter - Water Dept	201-44000-403	\$270.00
D & S Construction of DL	Building Inspector Retainer for July	101-41000-300	\$500.00
Ellsworth Entertainment	Glyndon Days - 1 Hour Foam Party	101-41000-665	\$525.00
Galls	Police Dept Uniforms	101-42000-201	\$234.99
Games to Go	Night to Unite Inflatables for 8-5-25	101-42000-490	\$2,225.40
Games to Go	Glyndon Days Inflatables for 8-9-25	101-41000-665	\$7,131.95
Grand Forks Fire Equip	Fire Dept Uniform Allowance	501-45000-201	\$1,301.41
Half Past Five Computer	Glyndon Fire & Rescue Email Microsoft	501-45000-433	\$120.00
Hawkins	Azone Chemicals for Water Dept	201-44000-216	\$1,197.40
Interstate Battery	Transfer Switch for Generator 1/2 1/2	Coded Separate	\$4,120.00
Jeffery Salvesson	Glyndon Days Balloon Twisting - 1/2 Pay	101-41000-665	\$187.50
Johnson's Auto Repair	2015 Ford F-150 Vehicle Repairs - 1/2 1/2	Coded Separate	\$612.08
Kinneberg, Pam	Night to Unite Face Painting	101-42000-490	\$405.00
Kinneberg, Pam	Glyndon Days Face Painting	101-41000-665	\$405.00
Lakes Country Service ACH	Health Insurance for Employees - MEDICA	G 101-21706	\$8,353.88
Law Enforcement Labor	Union Dues for Ryan, Annie, Carter & Teryn	G 101-21707	\$292.00
Legacy Plumbing	Generator Repairs at Fire Hall	501-45000-401	\$105.00
Linde	Maintenance Dept Supplies	101-47000-210	
Menards	G Days/City Hall/Maint Supplies	Coded Separate	\$1,110.22
Minnesota Unemployment	Travis Braton's Last Payment	101-41000-142	\$738.94
Moen Portables	Glyndon Days Portable Toilets	101-41000-665	\$585.00
MPCA	Wastewater Individual Annual Permit Fee	301-44000-300	\$1,450.00
Napa Auto Parts	Fire Dept Repairs	501-45000-211	\$95.46
Randall's Excavating	Sanitary Sewer at 22 10th St SW	301-44000-300	\$12,872.78
Randall's Excavating	Replace Curb Stop at 123 1st NW - RDO	201-44000-300	\$3,814.50
Randall's Excavating	3 Jobs-Prep Generator/Replace Casting	301-44000-300	\$6,312.21
RMB	Water Testing on 7/15/25	201-44000-300	\$57.48

Runnings	Maintenance Dept Supplies	101-47000-210	\$301.94
SSI Crestmark	US Solar Xcel Payment for June	Coded Separate	\$1,624.88
Superfrog	Glyndon Days Signs & Feather Flags	101-41000-665	\$761.00
Superior Sales & Service	Maintenance Dept Supplies	101-47000-210	\$338.95
Tents & Events	Glyndon Days Tent for Food Court	101-41000-665	\$1,153.14
Trevour Meyer	Caricature Pictures Night to Unite	101-42000-490	\$415.00
Vestis	Community Center Mops	101-43000-210	\$54.04

AS CERTIFIED BY WENDY AFFIELD CITY CLERK

TOTAL	\$72,088.74
GRAND TOTAL	\$72,088.74

LG555 Government Approval or Acknowledgment for Use of Gambling Funds

Keep this completed form attached to the LG100C in your organization's records. You do not need to submit this form to the Gambling Control Board or the Department of Revenue.

ORGANIZATION AND EXPENDITURE INFORMATION (attach additional sheets if necessary)

Organization Name: FELTON VOLUNTEER FIREMEN INC.	License Number: 00615
Address: PO BOX 561	City/State/Zip: FELTON, MN 56536

1. Amount of proposed lawful purpose expenditure: \$ 1,000.00.
2. Check one expenditure category:
- ☒ A. **Contribution to a unit of government**—United States, state of Minnesota, or any of its subdivisions, agencies, or instrumentalities.
- ☐ B. **Wildlife management project or activity** that benefits the public at large, with approval by the Minnesota Department of Natural Resources (DNR).
- ☐ C. **Grooming and maintaining snowmobile or all-terrain vehicle trails** established under Minnesota Statutes, Sections 84.83 and 84.927, including purchase or lease of equipment, with approval by the DNR. All trails must be open to public use.
- ☐ D. **Supplies and materials for safety training and educational programs** coordinated by the DNR, including the Enforcement Division.
- ☐ E. **Citizen monitoring of surface water quality testing** for public waters by individuals or nongovernmental organizations, with Minnesota Pollution Control Agency (MPCA) guidance on monitoring procedures, quality assurance protocols, and data management, providing that data is submitted to the MPCA.

3. Describe the proposed expenditure, including vendors:

DONATION TO THE GLYNDON FIRE DEPARTMENT

- **NO FINANCIAL OR OTHER BENEFIT:** I affirm that the contribution or expenditure does not result in any monetary, economic, financial, or material benefit to our organization, in compliance with Minn. Rule 7861.0320, subp. 17, para. C.
- **FOR DNR-RELATED PROJECTS:** I affirm that when lawful gambling funds are used for grooming and maintaining snowmobile or all-terrain vehicle trails or for any wildlife management project for which reimbursement is received from a unit of government, the reimbursement funds must be deposited in our lawful gambling account and recorded on form LG100C.
- **FOR SURFACE WATER QUALITY TESTING:** I affirm that the MPCA has been consulted in developing the monitoring plan and that the data collected will be submitted to the MPCA. Send form for signature to: Manager, Water Monitoring Section, Minnesota Pollution Control Agency, 520 Lafayette Road North, St. Paul, MN 55155. Website: www.pca.state.mn.us

Chief Executive Officer's Signature

Date

RODNEY DAHLSAD

Print Name

701-371-7728

Daytime Phone

GOVERNMENT APPROVAL/ACKNOWLEDGMENT

Contribution amount: \$ _____ Government use of contribution (check one):

- ☐ **Wildlife**—DNR approves the wildlife management project or activity.
- ☐ **Trails**—DNR approves the grooming/maintaining of snowmobile and/or all-terrain vehicle trails.
- ☐ **Safety training**—DNR approves the supplies/materials for DNR safety training and educational programs.
- ☐ **Water quality testing**—MPCA approves the surface water quality testing project.
- ☐ **Donation to other unit of government** (city, county, state, federal, or any of their subdivisions) provided the funds will not be used for a pension or retirement fund.

Unit of Government:	Phone:
Address:	City/State/Zip:

By signature below, the representative of the unit of government acknowledges and approves the contribution amount for the use as listed above.

Signature	Date
Print Name	Title

Questions? Contact the Minnesota Gambling Control Board at 651-539-1900. This form will be made available in alternative format (i.e. large print, braille) upon request. The information requested on this form will become public information, when requested by the Board, and will be used to determine your compliance with Minnesota statutes and rules governing lawful gambling activities.



Fargo-Moorhead Metropolitan
Council of Governments

Case Plaza Suite 232 | One 2nd Street North
Fargo, North Dakota 58102-4807
p: 701.532.5100 | f: 701.232.5043
e: metrocog@fmmetrocog.org
www.fmmetrocog.org

To: Glyndon City Council
From: Dan Farnsworth, Metro COG
Date: July 16, 2025
Re: **Hearland Trail Study in Clay County**

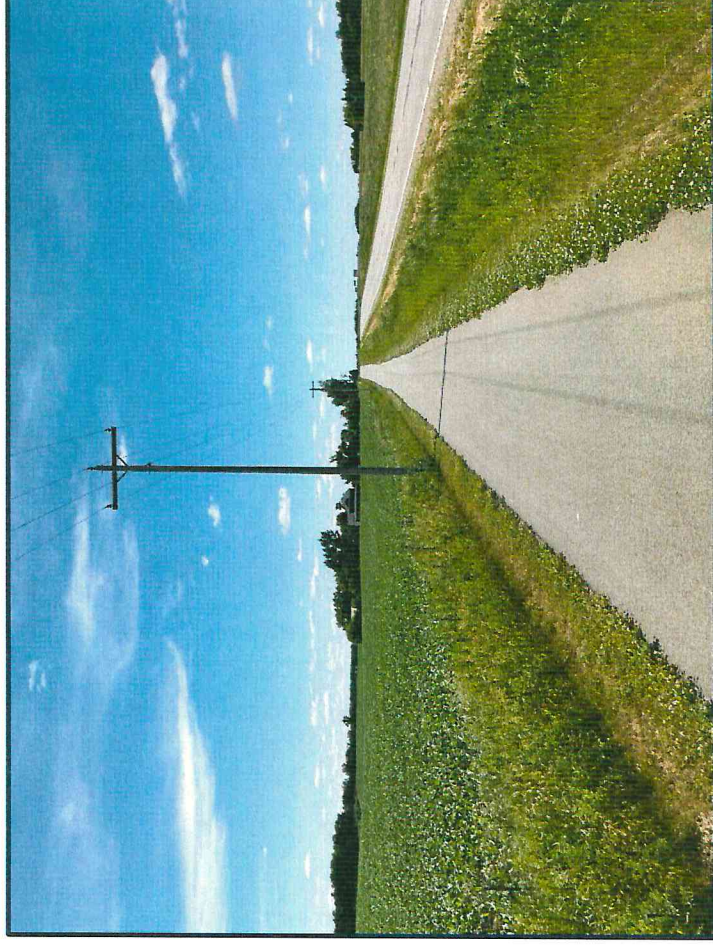
In early 2024, Metro COG, in partnership with Clay County and other local jurisdictions, kicked off the Hearland Trail Study in Clay County. The purpose of this study is to determine the optimum alignment for the Hearland Trail in Clay County, develop cost estimates, phasing options, and all other information needed for the next steps of trail development.

This study included public and stakeholder engagement in order to help inform the study and better understand the public's interests, needs, and concerns. The study was guided by a 16-member study review committee consisting of representatives from Clay Co, Moorhead, Dilworth, Glyndon, Hawley, MnDOT, the MN DNR, and other planning partners.

Metro COG is presenting this study to the various local jurisdictions within the study area prior to adoption of the study. Metro COG will be providing a brief presentation of the study to the Glyndon City Council on July 23rd, and would be happy to answer any questions the Council might have at that time.

To view the study document, please visit: www.fmmetrocog.org/heartlandtrail

Heartland Trail Study in Clay County

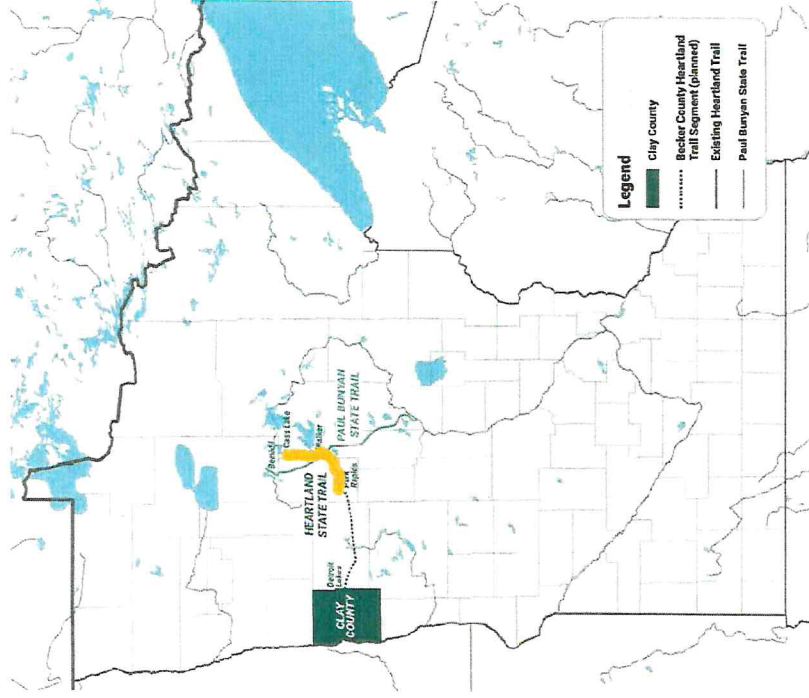


**Presentation to the Glyndon City Council
Wednesday, July 23, 2025**

Heartland Trail Study in Clay Co.

What is the Heartland Trail?

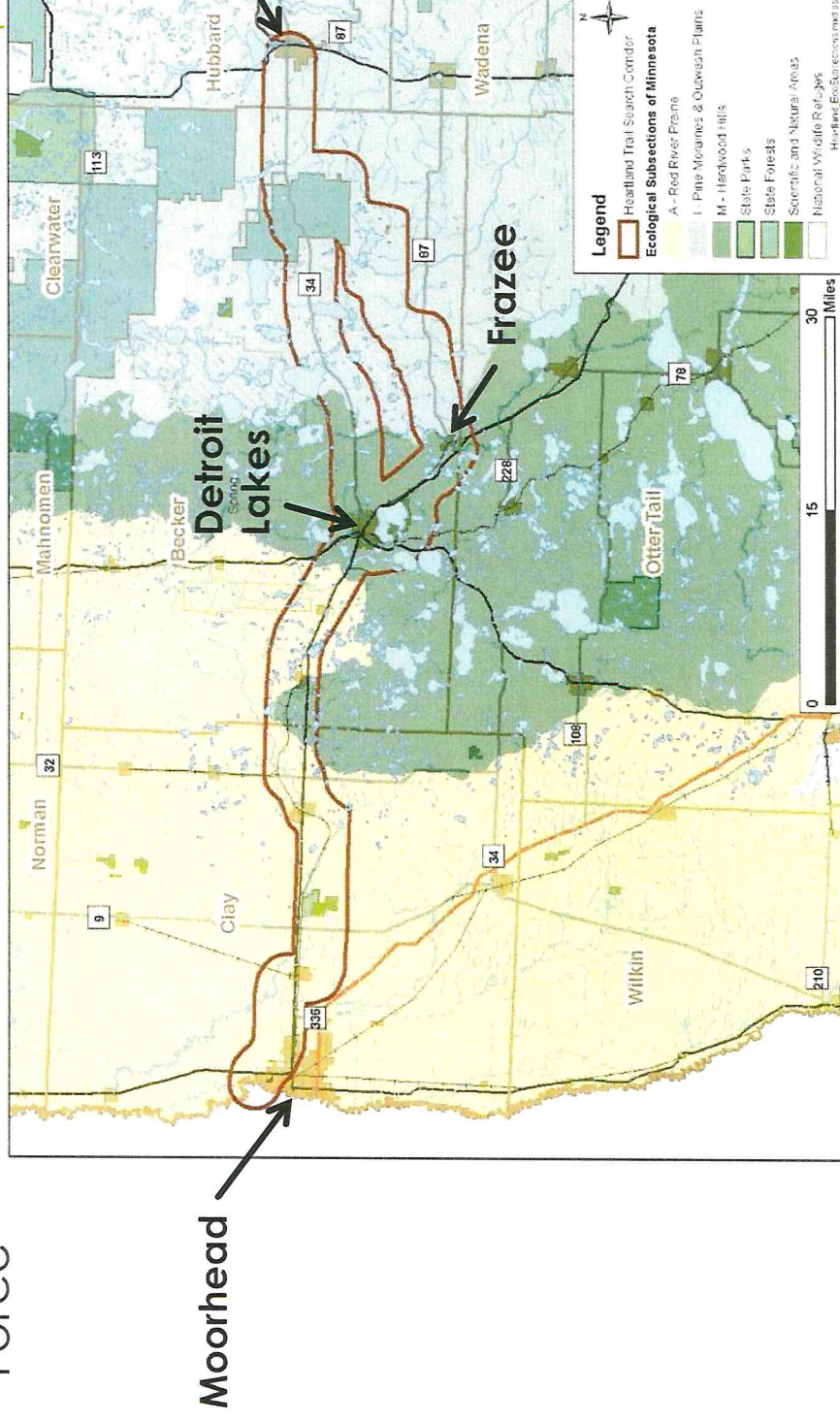
- Currently the Heartland Trail is a 49-mile paved shared-use path traveling from Park Rapids, MN to Cass Lake, MN
- One of the first rails-to-trails projects in the country
- Constructed 1976 (Park Rapids to Walker)



Heartland Trail Study in Clay Co.

Extension of the Heartland Trail

- In 2006, the state of MN authorized the extension of the Heartland Trail from Park Rapids to Moorhead
- In 2014 Metro COG created Clay Co Heartland Trail Task Force



Heartland Trail Study in Clay Co.

Extension of the Heartland Trail

- In recent years, a 5-mile section of Heartland Trail was constructed between Detroit Lakes & Frazee.



Heartland Trail Study in Clay County

Lead agency:



Funded by:

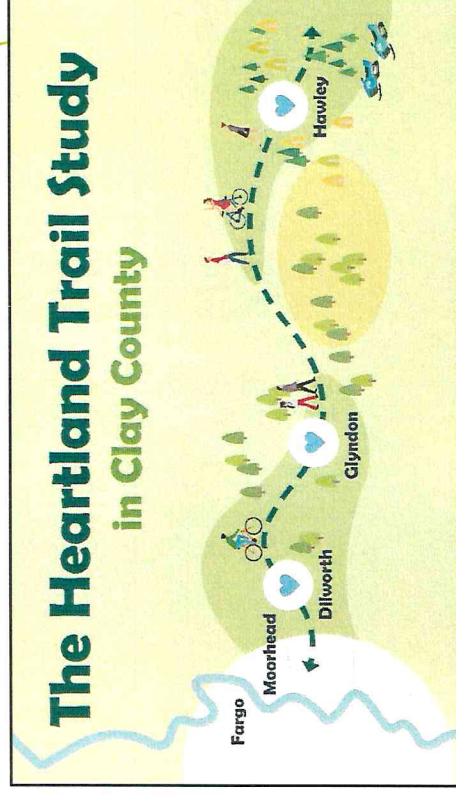


Heartland Trail Study in Clay County

Key Study Tasks

- Existing and Planned Conditions Analysis
- Alignment Analysis
- Cost Estimates
- Implementation Plan
- Draft Study Document
- Final Study Document

Study began: January 2024



Completion: August 2025

Heartland Trail Study in Clay County

Public Engagement (in-person)

Open House – July 16, 2024

Open House – Oct 23, 2024

Landowner Meeting – Oct 22, 2024

Stakeholder Meetings – May 23, 2024

Stakeholder Meetings – Oct 23, 2024

Pop-up Events

- MSUM Earth Day – April 25, 2024
- Moorhead Farmers Market – Aug 13, 2024
- Glyndon Night to Unite – Aug 6, 2024
- Hawley Night to Unite – Aug 6, 2024



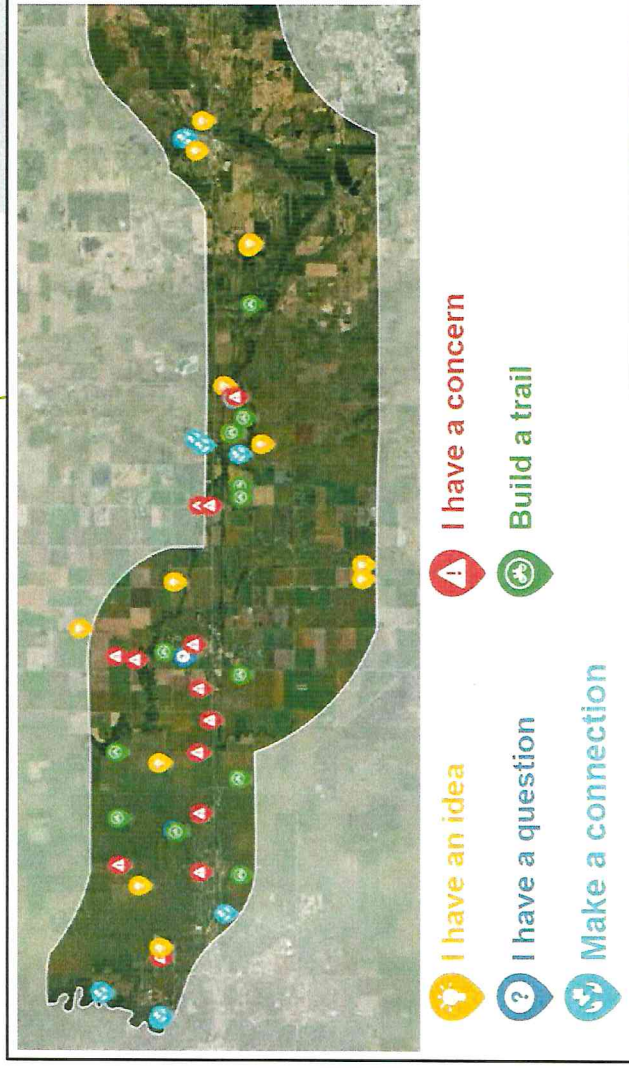
Heartland Trail Study in Clay County

Public Engagement (online)

Online Mapping Tool

Trail Typology Survey

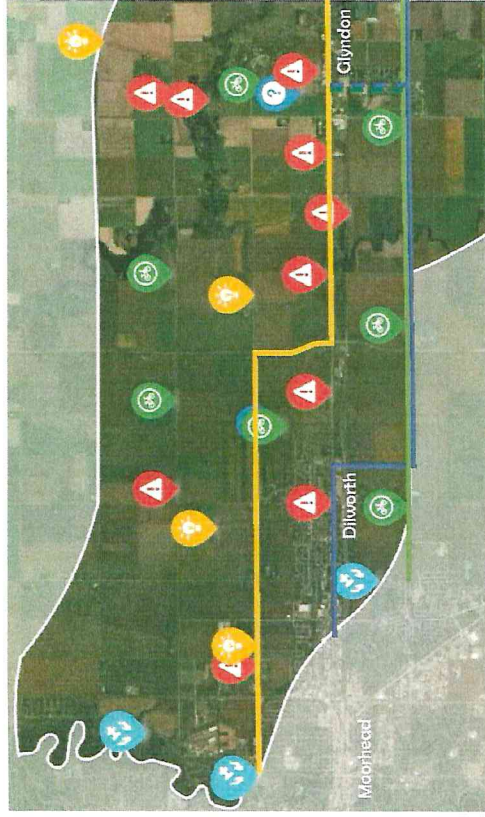
Trail Segment Survey



Online Engagement Totals	
3,054 website visits	2,235 total visitors
447 contributions	354 contributors

Heartland Trail Study in Clay County

Western Segment Mapping | General Comments



The Straight Shot | 7%

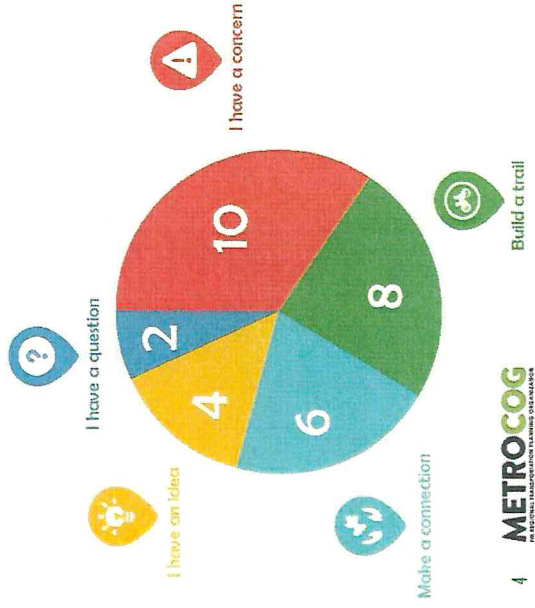
The Rivers and Forest | 77%

The Town Connector | 16%

"Following Highway 10 is not ideal. The fewer cars I hear, the better." 👍 18 upvotes
 "...staying away from the highway would be preferred even if only on by a tree line..." 👍 16 upvotes

"Moorhead's soon-to-be-revitalized downtown would be a great destination for people touring on this route...and the proposed northern route that ends at 15th Ave is a really good way to get there." 👍 6 upvotes 🗳️ 2 downvotes

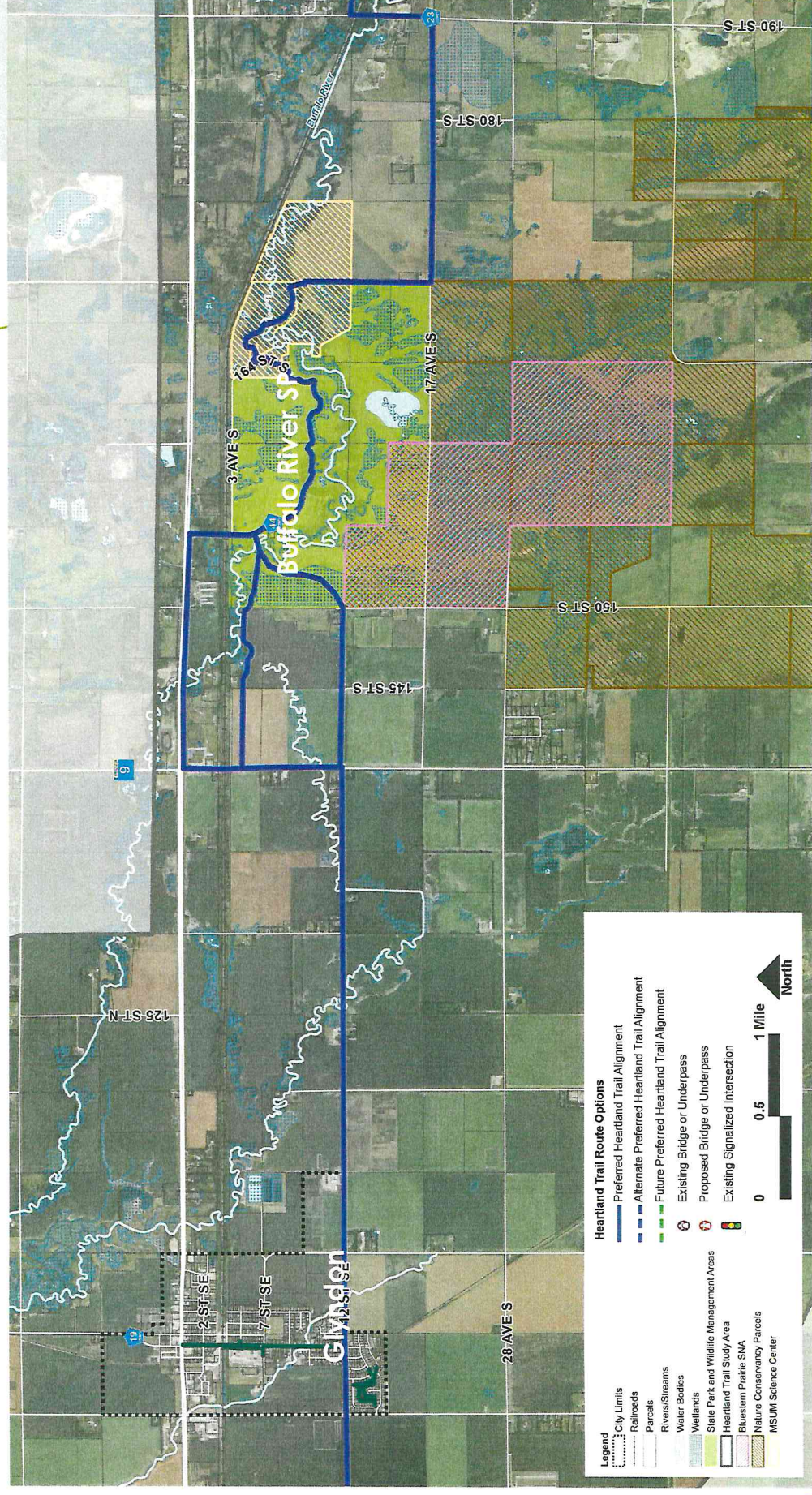
"Consider connecting to the center of Moorhead where the most people will be able to access [the trail]" 👍 10 upvotes



METROCOG
FM REGIONAL TRANSPORTATION PLANNING ORGANIZATION

Heartland Trail Study in Clay County

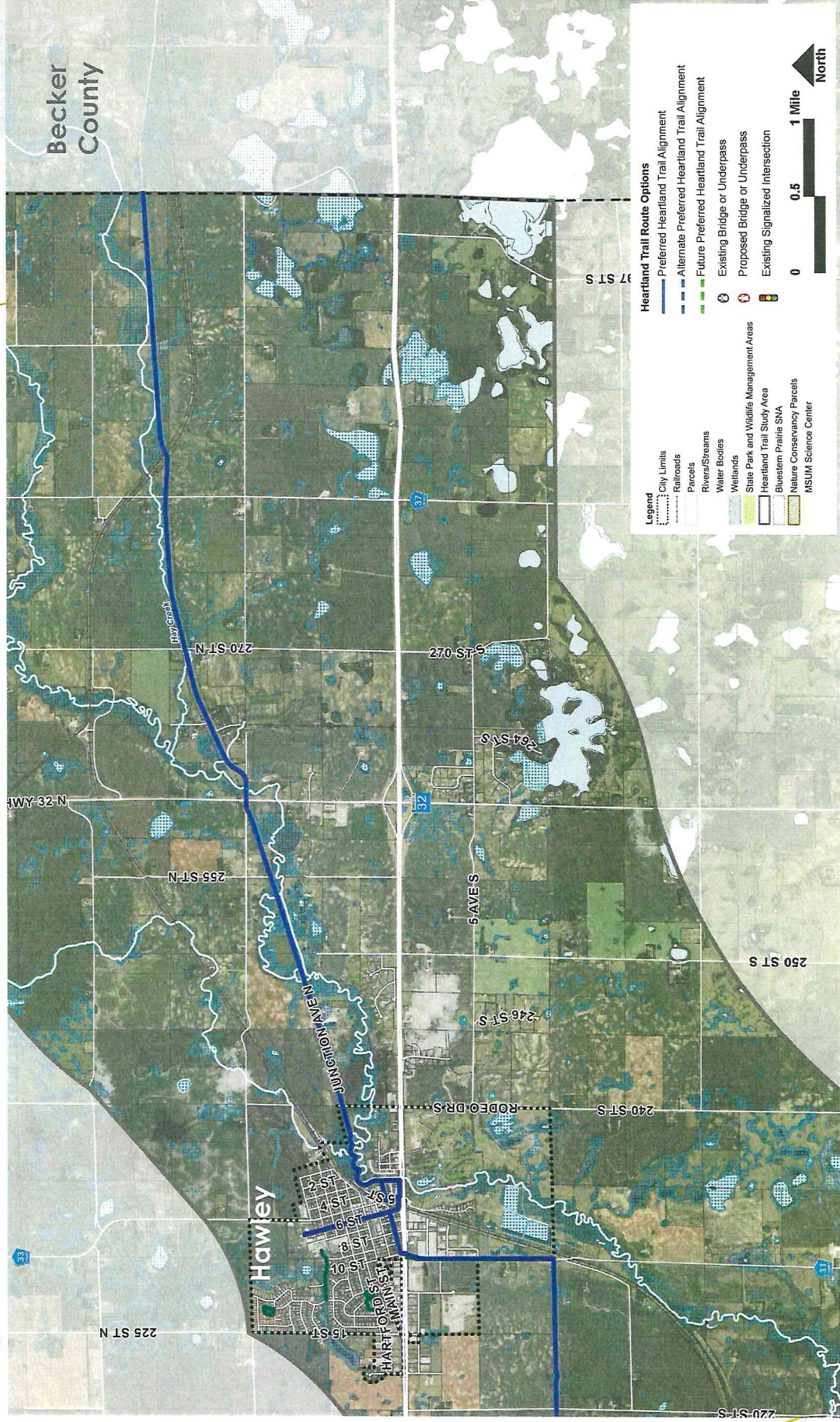
Segment 2



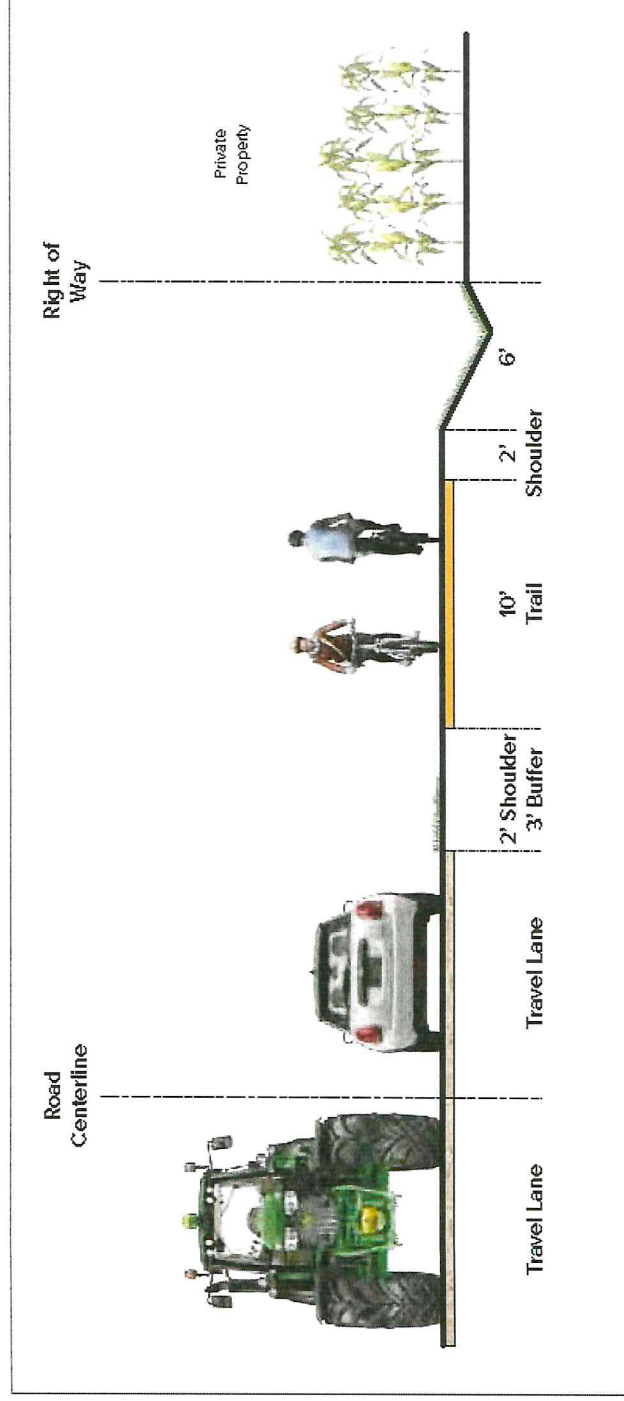
METRO**COG**
FM REGIONAL TRANSPORTATION PLANNING ORGANIZATION

Heartland Trail Study in Clay County

Segment 4



Heartland Trail Study in Clay County

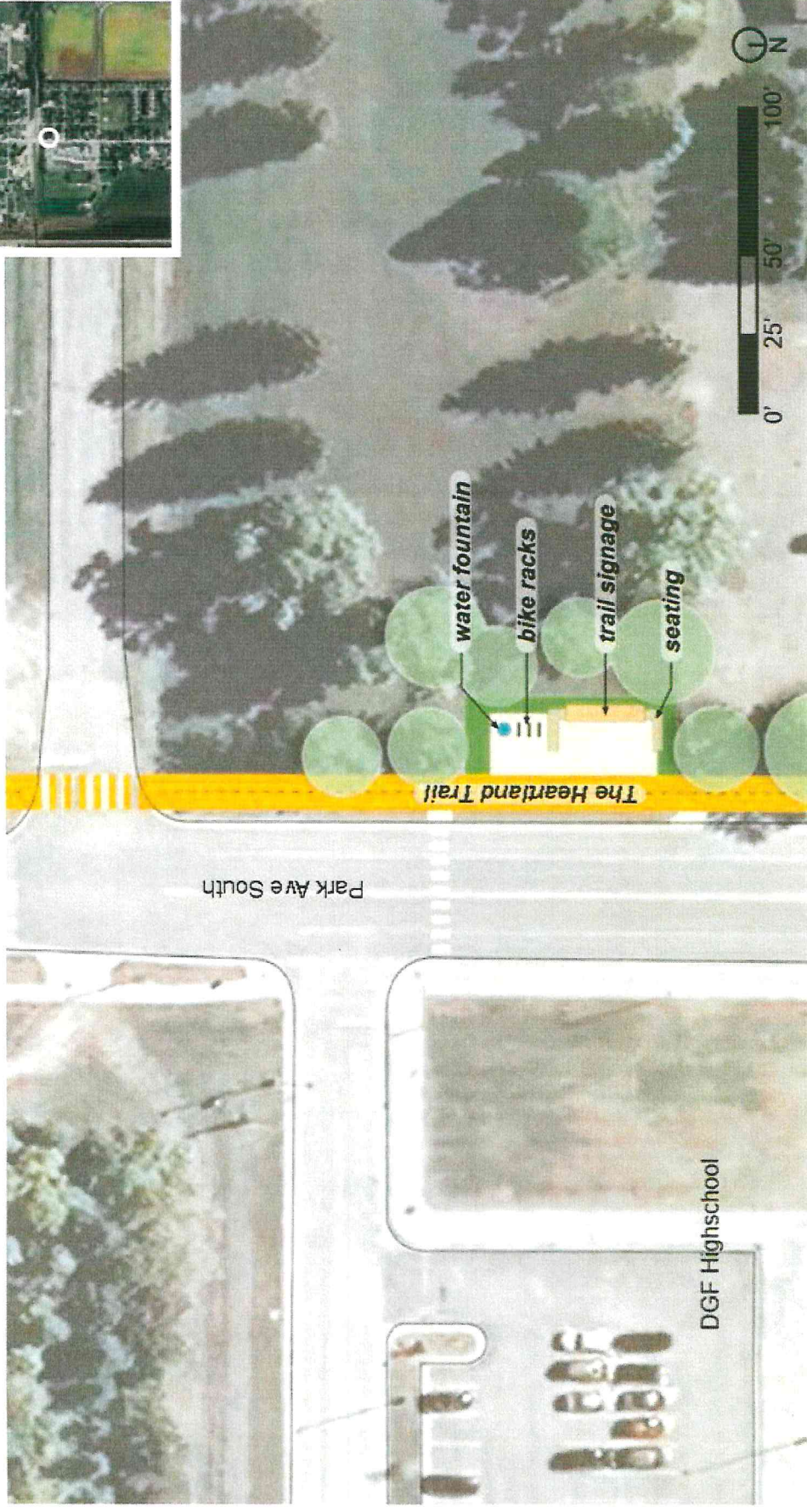


12th Ave N (between Dilworth & Buffalo River State Park)

Heartland Trail Study in Clay County

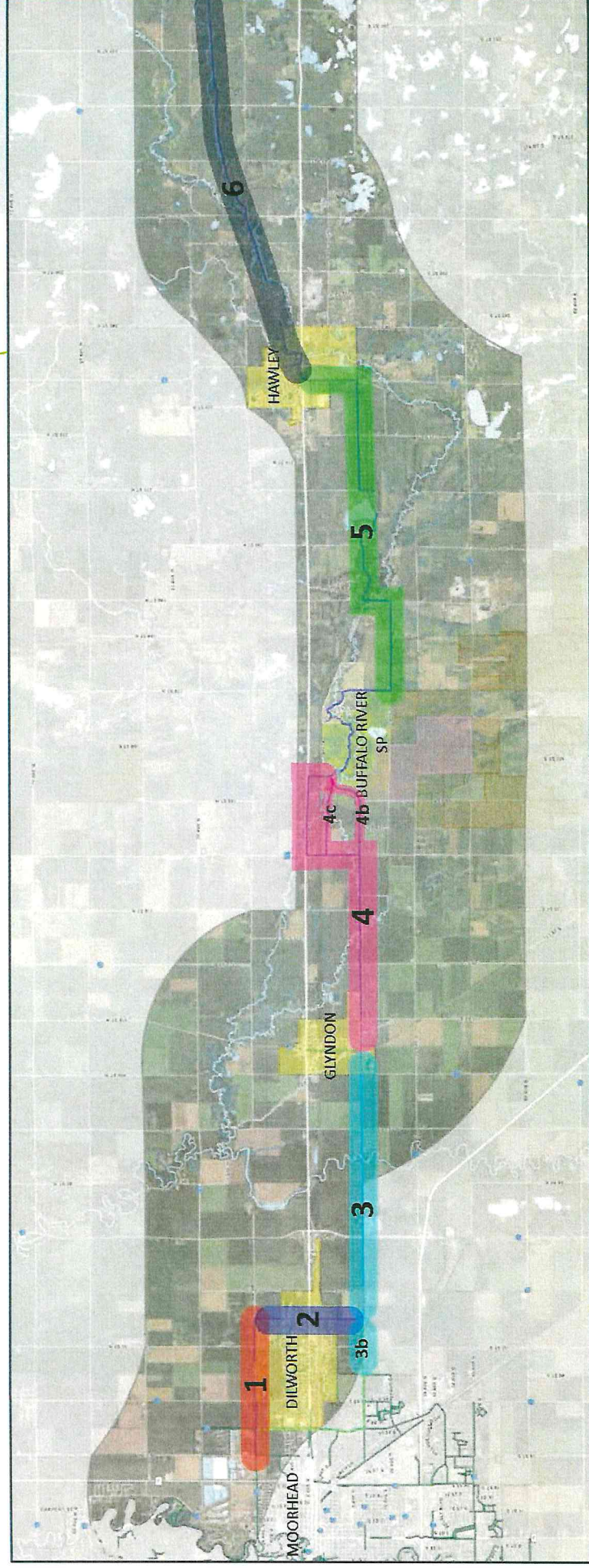
Trailhead Concepts

Glyndon Trailhead | Owned by the Glyndon Evangelical & Lutheran Church



Glyndon Trailhead

Heartland Trail Study in Clay County



Phasing Plan

Heartland Trail Study in Clay County

Next Steps

- Set up 'task force' and lead entity(s)
- Determine if it will be a state trail or regional/local trail
- Pursue funding sources
- Environmental review, right-of-way acquisition, trail design, landowner discussions
- Obtain funding for construction
- Begin construction



Questions?

Project webpage:
www.fmmetrocog.org/HearthlandTrail

CITY OF GLYNDON
Expenditure Budget Worksheet 2 / 2026

Police

Account Descr	2026 Budget	2025 Adopted	2025 YTD Amt	2024 YTD Amt	Comment
101 GENERAL FUND					
E 101-42000-100 Salaries	\$107,425.00	\$113,048.00	\$46,343.68	\$59,676.00	Police Chief 3/4
E 101-42000-102 Full-Time Hourly/Overtime	\$312,515.00	\$294,000.00	\$153,608.68	\$132,533.24	Full-time Officers/TZD/Holiday(\$17,000)
E 101-42000-103 Part-Time Employees	\$12,000.00	\$14,000.00	\$4,864.07	\$4,573.68	Part-time Employees
E 101-42000-106 Stipend Pay	\$0.00	\$12,000.00	\$2,769.24	\$6,923.10	No longer using
E 101-42000-121 PERA	\$75,230.00	\$75,063.00	\$36,232.27	\$35,589.38	PERA 17.7%
E 101-42000-122 FICA	\$7,010.00	\$7,135.00	\$3,311.70	\$3,237.20	No SS for Full Time Officers-1.45%
E 101-42000-130 Employer Paid Premium Health	\$52,785.00	\$52,785.00	\$0.00	\$0.00	Health Ins (5) Police-\$877.94 & 1.80 for E
E 101-42000-135 Employer Paid Health Savings	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$3300 Bremer HS (5) Police
E 101-42000-136 Employer Paid Dental Coverage	\$1,961.00	\$1,961.00	\$1,143.80	\$938.06	\$32.68 ea (5) Police
E 101-42000-170 Special Purch/Other Equip	\$13,000.00	\$13,000.00	\$9,866.13	\$2,152.74	Watch Guard/Radar/Guns/Body Cams/Taser
E 101-42000-200 Office Supplies	\$2,000.00	\$2,000.00	\$454.13	\$852.13	MISC Supplies
E 101-42000-201 Uniforms	\$5,000.00	\$5,000.00	\$372.46	\$1,325.70	\$600.00 per union contract
E 101-42000-207 Computer Technology	\$4,400.00	\$4,400.00	\$79.00	\$2,789.03	Computer Equipment - RO
E 101-42000-208 General Training	\$8,000.00	\$8,000.00	\$3,049.77	\$6,299.68	Train/Ammo/Travel-RO
E 101-42000-210 Operating Supplies	\$7,000.00	\$7,000.00	\$1,879.92	\$1,662.18	Misc/Siren1600/PBT/Lidar/WG Cloud 1500
E 101-42000-211 Vehicle Repair/Maintenance	\$8,000.00	\$8,000.00	\$5,674.01	\$4,589.02	Wash/Repairs/Tires/Oil Changes
E 101-42000-212 Motor Fuels	\$22,000.00	\$20,000.00	\$10,992.73	\$9,277.74	Gas
E 101-42000-300 Professional Services	\$8,600.00	\$8,600.00	\$4,214.75	\$3,800.50	Craftech IT/BCA/Eval/Medical/Trans
E 101-42000-319 Cell Phone	\$2,700.00	\$2,700.00	\$1,441.70	\$1,593.61	Cell Phones (5)
E 101-42000-320 Air Cards Squad WiFi	\$4,000.00	\$4,000.00	\$2,213.91	\$1,606.33	Squad Wi Fi
E 101-42000-321 Telephone	\$910.00	\$900.00	\$450.69	\$1,251.44	Telephone - Office - \$73.82 @ mo
E 101-42000-324 New World	\$30,000.00	\$27,298.06	\$11,980.57	\$9,962.00	RR Dispatch Services/Part Fire&Rescue
E 101-42000-413 Office Equipment Rental	\$1,200.00	\$1,200.00	\$700.00	\$700.00	Copy Machine Lease - \$100 @ month
E 101-42000-490 Community Outreach Donations	\$500.00	\$500.00	\$1,945.17	\$3,488.34	Picnic/ShopCop Donations-RO
E 101-42000-512 Misc Income/Expense	\$0.00	\$0.00	\$0.00	\$0.00	Auction Charges/Donation Purchases
E 101-42000-550 Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	Squad Purchase
E 101-42000-627 Police Dept Escrow - RO	\$15,000.00	\$13,500.00	\$0.00	\$13,393.65	Escrow Transfer-RO - Remodel
101 GENERAL FUND	\$717,736.00	\$712,590.06	\$303,588.38	\$308,214.75	
	\$717,736.00	\$712,590.06	\$303,588.38	\$308,214.75	

CITY OF GLYNDON
Revenue Budget Worksheet 2 / 2026

Police

Account Descr	2026 Budget	2025 Budget	2025 YTD Amt	2024 Amt	Comment
101 GENERAL FUND					
R 101-42000-33400 State Grants & Aids	\$50,000.00	\$43,000.00	\$0.00	\$50,344.89	MN Police Aid Granted
R 101-42000-33416 Police Training Reimbursement	\$5,000.00	\$5,000.00	\$0.00	\$4,054.57	Training Reimbursement - RO
R 101-42000-35000 Fines-Clay County-Monthly	\$20,000.00	\$25,000.00	\$10,265.66	\$18,836.37	Merged 35104/35201
R 101-42000-35202 Reports/Permits	\$30.00	\$30.00	\$15.00	\$22.50	Copies of Reports
R 101-42000-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	
R 101-42000-45000 Donations	\$0.00	\$0.00	\$0.00	\$0.00	Fargo Force Donation 2024
R 101-42000-45100 Donations Community Outreach	\$500.00	\$500.00	\$4,000.00	\$7,851.00	Picnic/ShopCop-RO
R 101-42000-50100 Safe & Sober - TZD	\$1,000.00	\$3,000.00	\$0.00	\$452.58	TZD Reimbursement
R 101-42000-50102 Misc Income/Expense	\$0.00	\$0.00	\$0.00	\$0.00	Transfer to Restricted - Auction Vehicles
101 GENERAL FUND	\$76,530.00	\$76,530.00	\$14,280.66	\$81,561.91	
	\$76,530.00	\$76,530.00	\$14,280.66	\$81,561.91	

CITY OF GLYNDON
Expenditure Budget Worksheet 2 / 2026

Maintenance

Account Descr	2026 Budget	2025 Adopted	2025 YTD Amt	2024 YTD Amt	Comment
101 GENERAL FUND					
E 101-47000-200 Office Supplies	\$400.00	\$400.00	\$69.12	\$247.06	Maintenance Dept
E 101-47000-208 General Training	\$1,000.00	\$0.00	\$0.00	\$0.00	Training
E 101-47000-209 Safety Equipment/Training	\$0.00	\$1,000.00	\$537.78	\$34.97	Delete
E 101-47000-210 Operating Supplies	\$10,000.00	\$10,000.00	\$3,219.86	\$5,503.23	Merged 220/221
E 101-47000-211 Vehicle Repair/Maintenance	\$9,000.00	\$9,000.00	\$1,287.50	\$1,357.57	Repairs/Wash/Tires/Oil Changes-1/3 1/3 1/3
E 101-47000-212 Motor Fuels	\$8,000.00	\$8,000.00	\$2,378.12	\$3,127.11	Mowers/Plow/Tractor/Loader
E 101-47000-216 Chemicals and Chem Products	\$3,000.00	\$3,000.00	\$0.00	\$376.82	Spray weeds all City Property
E 101-47000-218 Mosquito Spraying - RO	\$1,500.00	\$1,500.00	\$0.00	\$3,173.43	Mosquito Spray/Aerial-RO-TRANSFER
E 101-47000-219 Forestry - RO	\$13,000.00	\$7,000.00	\$0.00	\$1,950.00	Trees - RO
E 101-47000-224 Street Maintenance Materials	\$17,000.00	\$17,000.00	\$7,169.58	\$2,170.50	Class 5/Pot Hole Filler/Sweeping Streets
E 101-47000-225 Landscaping Materials	\$2,000.00	\$2,000.00	\$1,256.16	\$1,214.46	Flowers/Landscaping
E 101-47000-228 Street Seal Coating - RO	\$16,000.00	\$16,000.00	\$0.00	\$0.00	Seal Coat - RO
E 101-47000-300 Professional Services	\$5,000.00	\$5,200.00	\$759.05	\$278.00	Snow/Permits/Sign/Banners
E 101-47000-321 Telephone	\$910.00	\$900.00	\$450.68	\$412.61	Telephone - Office - \$73.82 @ mo
E 101-47000-540 Heavy Machinery Escrow	\$25,000.00	\$0.00	\$0.00	\$0.00	
E 101-47000-550 Motor Vehicles	\$110.00	\$0.00	\$0.00	\$101.25	Tabs - some every other year 2024
E 101-47000-629 Maintenance Escrow - RO	\$15,000.00	\$13,500.00	\$0.00	\$0.00	Escrow Transfer - RO
E 101-47000-633 Parks - Yearly Repairs	\$6,000.00	\$6,000.00	\$489.85	\$231.66	Repair/Maintaining/Wood Chips/Removal
E 101-47000-636 Park Equipment - RO	\$15,000.00	\$15,000.00	\$0.00	\$0.00	Replacing Equipment - RO
E 101-47000-651 Equipment Purchases	\$0.00	\$0.00	\$2,624.31	\$0.00	Loader
	\$147,920.00	\$115,500.00	\$20,242.01	\$20,178.67	
101 GENERAL FUND	\$147,920.00	\$115,500.00	\$20,242.01	\$20,178.67	

CITY OF GLYNDON
Revenue Budget Worksheet 2 / 2026

Maintenance

Account Descr	2026		2025		2025		2024 Amt	Comment
	Budget		Budget		YTD Amt			
101 GENERAL FUND								
R 101-47000-32150 Mosquito Fee - RO	\$1,200.00		\$1,500.00		\$554.43		\$1,514.17	Mosquito Fee-RO
R 101-47000-33610 County Grants/Aid for Hwy	\$9,000.00		\$7,000.00		\$9,475.77		\$9,512.60	Clay Cty Street Repair Reimbursement
R 101-47000-35204 Forestry Fee - RO	\$7,000.00		\$7,000.00		\$4,067.31		\$1,950.00	Forestry Fee-RO
R 101-47000-36200 Miscellaneous Revenues	\$0.00		\$0.00		\$0.00		\$150.00	Mowing Charges
R 101-47000-36201 Vehicle Insurance Rev	\$0.00		\$0.00		\$0.00		\$0.00	Payment for Vehicle Damage
R 101-47000-39203 Transfer from Other Fund	\$0.00		\$0.00		\$0.00		\$0.00	Restricted Savings Purchase
101 GENERAL FUND	\$17,200.00		\$15,500.00		\$14,097.51		\$13,126.77	
	\$17,200.00		\$15,500.00		\$14,097.51		\$13,126.77	

CITY OF GLYNDON
Expenditure Budget Worksheet 2 / 2026

Water

Account Descr	2026 Budget	2025 Adopted	2025 YTD Amt	2024 YTD Amt	Comment
201 WATER FUND					
E 201-44000-100 Salaries	\$73,817.00	\$70,793.00	\$44,304.78	\$38,089.79	33% Clerk/50% Foreman
E 201-44000-101 Full-Time Hourly	\$94,650.00	\$68,000.00	\$29,140.51	\$39,864.00	50% Maint/45% Admin Assist/Seasonal \$5,000
E 201-44000-102 Full-Time Hourly/Overtime	\$1,500.00	\$1,500.00	\$571.11	\$24.05	Ty/Brady/Hanna
E 201-44000-106 Stipend Pay	\$0.00	\$0.00	\$0.00	\$0.00	Delete
E 201-44000-121 PERA	\$12,750.00	\$10,500.00	\$6,357.84	\$5,576.99	PERA 7.5%
E 201-44000-122 FICA	\$13,005.00	\$10,700.00	\$5,018.43	\$5,965.71	FICA 7.65%
E 201-44000-130 Employer Paid Premium Health	\$21,071.00	\$16,000.00	\$0.00	\$0.00	\$877.94-1/2 water (4) Jeff/Ty/ Brady/Hanna
E 201-44000-135 Employer Paid Health Savings	\$8,250.00	\$6,600.00	\$0.00	\$0.00	HS Bremer \$3300 (5) 1/2 water
E 201-44000-136 Employer Paid Dental Coverage	\$785.00	\$600.00	\$196.08	\$211.82	\$32.68 (4) - Dental - 1/2 Water
E 201-44000-200 Office Supplies	\$900.00	\$900.00	\$279.87	\$324.02	Billing Paper/Envelopes
E 201-44000-201 Uniforms	\$950.00	\$700.00	\$263.96	\$385.24	\$500 each-(3) 1/2 Water-W & H \$200
E 201-44000-207 Computer Technology	\$3,500.00	\$3,300.00	\$1,810.74	\$745.63	Crafttech IT Bill / Server-1/3 1/3 1/3
E 201-44000-208 General Training	\$3,500.00	\$2,500.00	\$1,046.66	\$1,709.57	Training/Mileage/Food/Motel
E 201-44000-209 Safety Equipment/Training	\$0.00	\$1,000.00	\$0.00	\$0.00	Delete
E 201-44000-210 Operating Supplies	\$10,000.00	\$10,000.00	\$5,708.66	\$4,817.39	Merged 220/221 to 210
E 201-44000-211 Vehicle Repair/Maintenance	\$3,200.00	\$3,200.00	\$204.74	\$449.91	Repairs/Wash/Tires/Oil Changes 1/3 1/3 1/3
E 201-44000-212 Motor Fuels	\$5,000.00	\$5,000.00	\$1,523.13	\$1,660.40	Gas
E 201-44000-216 Chemicals and Chem Products	\$12,000.00	\$12,000.00	\$2,632.03	\$5,810.43	Hawkins/Hach
E 201-44000-300 Professional Services	\$35,000.00	\$35,000.00	\$8,833.81	\$37,874.91	Water Testing/Hydrant Repairs
E 201-44000-319 Cell Phone	\$810.00	\$540.00	\$253.12	\$557.74	Reimburse Employees \$45 @ mo 1/2 W(3)
E 201-44000-322 Postage	\$2,800.00	\$2,800.00	\$1,297.28	\$1,374.90	Billing Stamps/Samples
E 201-44000-331 Travel/Mileage Expense	\$0.00	\$0.00	\$0.00	\$0.00	Delete combined in 208
E 201-44000-381 Xcel-Electric/Gas Bill	\$10,000.00	\$10,000.00	\$5,188.78	\$3,425.79	Elec/Gas
E 201-44000-401 Repairs/Maintenance Buildings	\$5,000.00	\$5,000.00	\$0.00	\$646.06	Water Treatment Plant
E 201-44000-402 Infrastructure Repairs	\$3,500.00	\$3,500.00	\$3,396.44	\$1,712.58	Hydrants/Parts-RO
E 201-44000-403 Water & Yard Meters	\$8,000.00	\$8,000.00	\$7,903.96	\$9,966.04	Meters/Support \$2500/Some revenue offsets
E 201-44000-405 Depreciation (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	EB Uses
E 201-44000-411 Land Rental	\$859.00	\$781.00	\$780.97	\$354.97	BNSF Lease Under Tracks \$ - \$
E 201-44000-415 Generator Lease - Water Dept	\$0.00	\$0.00	\$0.00	\$0.00	Pd Off - Generator Water Treatment Plant
E 201-44000-417 Well Head Certificate	\$0.00	\$10,000.00	\$0.00	\$0.00	Every 10 Yrs 2015 (2025)
E 201-44000-550 Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	If Vehicle is Purchased 1/2 Water
E 201-44000-624 BANYON	\$1,200.00	\$1,200.00	\$1,061.67	\$1,036.67	Software Support 1/3 1/3 1/3
E 201-44000-635 Miscellaneous Income/Expense	\$0.00	\$0.00	\$0.00	\$0.00	EB
E 201-44000-640 Tower Const & Maintenance	\$4,000.00	\$4,000.00	\$0.00	\$0.00	Tower Maintenance - 2025 - RO
E 201-44000-663 Transfer In/Out - EB	\$0.00	\$0.00	\$0.00	\$0.00	EB Uses
E 201-66000-611 Debt Srv Bond Interest	\$750.00	\$810.00	\$405.00	\$870.00	2018 PFA Water Looping Interest dw02
E 201-66000-690 Water Looping Project	\$6,000.00	\$6,000.00	\$6,405.00	\$6,000.00	2018 PFA Water Looping dw02
E 201-67000-601 Debt Srv Bond Principal - EB	\$42,961.00	\$44,221.00	\$44,221.00	\$44,221.00	2019A Parke Ave-Water Revenue Portion of Bond
E 201-68000-601 Debt Srv Bond Principal - EB	\$77,000.00	\$73,000.00	\$73,000.00	\$74,000.00	2021A Refund Principle Water Tower
E 201-68000-611 Debt Srv Bond Interest	\$10,270.00	\$11,219.00	\$10,744.50	\$11,700.00	2021A Refund Interest Water Tower
201 WATER FUND	\$473,028.00	\$439,364.00	\$262,550.07	\$299,375.61	

Account Descr	2026	2025	2025	2025	2024	Comment
	Budget	Adopted	YTD Amt	YTD Amt	YTD Amt	

	\$473,028.00	\$439,364.00	\$262,550.07	\$299,375.61	
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CITY OF GLYNDON
Revenue Budget Worksheet 2 / 2026

Water

Account Descr	Budget	Budget	YTD Amt	2024 Amt	Comment
201 WATER FUND					
R 201-44000-37000 PFA System Replacement Fund	\$19,000.00	\$19,000.00	\$0.00	\$0.00	2018A PFA (UB) RO-from 201-44000-37100
R 201-44000-37100 Water Sales	\$262,000.00	\$262,000.00	\$179,154.26	\$262,941.75	Transfer to 2018 PFA Replace / 2019A Parke
R 201-44000-37150 Water Connect/Reconnect Fee	\$100.00	\$100.00	\$41.33	\$50.00	Utility Bill
R 201-44000-37160 Water Penalty	\$1,600.00	\$1,700.00	\$829.36	\$1,802.50	Utility Bill
R 201-44000-37161 Water Looping (Service Fee)	\$8,000.00	\$8,000.00	\$4,619.61	\$8,171.45	2018A PFA Water Looping
R 201-44000-39343 Water Sales Commercial	\$100.00	\$100.00	\$0.00	\$0.00	Bulk Water Sales
R 201-44000-50101 Water Meter Sales	\$2,000.00	\$2,000.00	\$0.00	\$1,875.00	New Meters Purchased
R 201-44000-50104 NSF Charge	\$100.00	\$100.00	\$124.61	\$250.30	Resident's NSF
R 201-44000-50600 Repair Reimbursements	\$0.00	\$0.00	\$647.95	\$635.18	Hydrant Repair Reimbursement
R 201-44000-99999 Undistributed Receipts	\$0.00	\$0.00	-\$2,861.60	\$0.00	- New House Credit/ If + Transfer to Water Sales
R 201-67000-37100 Water Sales	\$41,622.00	\$42,961.00	\$0.00	\$44,221.00	2019A Parke Ave - from 201-44000-37100
R 201-68000-37163 Water Tower User Fee	\$89,532.00	\$91,634.00	\$47,470.90	\$85,630.60	2021A Refund Water Tower
	\$424,054.00	\$427,595.00	\$230,026.42	\$405,577.78	
201 WATER FUND					
	\$424,054.00	\$427,595.00	\$230,026.42	\$405,577.78	

CITY OF GLYNDON
Expenditure Budget Worksheet 2 / 2026

Sewer

Account Descr	2026 Budget	2025 Adopted	2025 YTD Amt	2024 YTD Amt	Comment
301 SEWER FUND					
E 301-44000-100 Salaries	\$73,817.00	\$70,793.00	\$44,352.42	\$38,137.45	33%Clerk/50%Foreman
E 301-44000-101 Full-Time Hourly	\$94,650.00	\$68,000.00	\$29,140.50	\$39,863.98	50% Maint/45% AdminAssist/Seasonal \$5,000
E 301-44000-102 Full-Time Hourly/Overtime	\$1,500.00	\$1,500.00	\$571.09	\$24.05	Ty/Brady/Hanna
E 301-44000-106 Stipend Pay	\$0.00	\$0.00	\$0.00	\$0.00	Delete
E 301-44000-121 PERA	\$12,750.00	\$10,500.00	\$6,361.18	\$5,580.61	PERA 7.5%
E 301-44000-122 FICA	\$13,005.00	\$10,700.00	\$5,021.84	\$5,968.35	FICA 7.65%
E 301-44000-130 Employer Paid Premium Health	\$21,071.00	\$16,000.00	\$0.00	\$0.00	\$877.94-1/2 Sewer (4) Jeff/Ty/Brady/Hanna
E 301-44000-135 Employer Paid Health Savings	\$8,250.00	\$6,600.00	\$0.00	\$0.00	HS Bremer \$3300-(5)1/2 Sewer
E 301-44000-136 Employer Paid Dental Coverage	\$785.00	\$600.00	\$196.08	\$211.82	\$32.68 mo (4) - Dental - 1/2 Sewer
E 301-44000-200 Office Supplies	\$900.00	\$900.00	\$279.87	\$270.16	Billing Paper/Envelopes
E 301-44000-201 Uniforms	\$950.00	\$700.00	\$263.96	\$385.21	\$500ea-(3)1/2 Sewer-W & H \$200
E 301-44000-207 Computer Technology	\$3,500.00	\$3,300.00	\$1,810.74	\$745.65	Craftech IT Bill / Server 1/3 1/3 1/3
E 301-44000-208 General Training	\$3,500.00	\$2,500.00	\$493.21	\$0.00	Training/Mileage/Food/Motel
E 301-44000-209 Safety Equipment/Training	\$0.00	\$1,000.00	\$0.00	\$0.00	Delete
E 301-44000-210 Operating Supplies	\$17,500.00	\$10,000.00	\$7,105.09	\$6,473.13	Merged 220/227/401/410 to 210
E 301-44000-211 Vehicle Repair/Maintenance	\$3,200.00	\$3,200.00	\$822.97	\$444.22	Repairs/Wash/Tires/Oil Changes 1/3 1/3 1/3
E 301-44000-212 Motor Fuels	\$5,000.00	\$5,000.00	\$1,523.12	\$1,660.33	Gas
E 301-44000-216 Chemicals and Chem Products	\$4,000.00	\$4,000.00	\$379.68	\$1,593.27	BlueBook USA Invoices
E 301-44000-300 Professional Services	\$35,000.00	\$30,000.00	\$35,912.68	\$16,372.59	RMB Testing/Lift Station
E 301-44000-319 Cell Phone	\$810.00	\$540.00	\$253.13	\$557.80	Reimburse Employees \$45.00 @ mo 1/2 S(3)
E 301-44000-322 Postage	\$2,800.00	\$2,800.00	\$1,095.00	\$1,362.40	Billing Stamps
E 301-44000-331 Travel/Mileage Expense	\$0.00	\$0.00	\$0.00	\$0.00	Delete combined in 208
E 301-44000-381 Xcel-Electric/Gas Bill	\$5,000.00	\$5,000.00	\$1,359.60	\$2,125.73	Lift Stations - Xcel
E 301-44000-383 Red River Co-Op	\$5,000.00	\$5,000.00	\$1,536.03	\$1,929.74	Lift Stations - RRVC
E 301-44000-401 Repairs/Maintenance Buildings	\$0.00	\$2,500.00	\$0.00	\$690.71	Delete
E 301-44000-405 Depreciation (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	EB Uses
E 301-44000-410 Rentals (GENERAL)	\$0.00	\$5,000.00	\$0.00	\$0.00	Delete
E 301-44000-411 Land Rental	\$13,318.80	\$12,108.00	\$11,361.91	\$11,006.86	BNSF Land Lease - \$ - \$ - \$
E 301-44000-510 Water Shed District-BRRWD	\$19,601.50	\$19,601.00	\$9,816.13	\$7,815.66	Project #51 & #82 - Ditch 68 & East Tributary
E 301-44000-550 Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	If Vehicle is Purchased - 1/2 Sewer
E 301-44000-624 BANYON	\$1,200.00	\$1,200.00	\$1,061.66	\$1,036.66	Software Support 1/3 1/3 1/3
E 301-44000-651 Equipment Purchases	\$0.00	\$0.00	\$0.00	\$0.00	EB Uses
E 301-44000-663 Transfer In/Out - EB	\$0.00	\$0.00	\$0.00	\$0.00	EB Uses
E 301-56000-601 Debt Srv Bond Principal - EB	\$56,000.00	\$56,000.00	\$56,000.00	\$55,000.00	2010 PFA Sewer cw02 - Part Assessments
E 301-56000-611 Debt Srv Bond Interest	\$3,136.00	\$3,746.00	\$3,746.16	\$4,345.12	2010 PFA Sewer Interest cw02
E 301-67000-601 Debt Srv Bond Principal - EB	\$13,428.00	\$13,953.00	\$13,953.00	\$13,953.00	2019A Parke Ave-Sewer Revenue for Bond
301 SEWER FUND	\$419,672.30	\$372,741.00	\$234,417.05	\$217,554.50	
	\$419,672.30	\$372,741.00	\$234,417.05	\$217,554.50	

CITY OF GLYNDON
Revenue Budget Worksheet 2 / 2026

Sewer

Account Descr	2026		2025		2025		2024 Amt	Comment
	Budget		Budget		YTD Amt			
301 SEWER FUND								
R 301-44000-34408 Other Sanitation Charges	\$35,000.00		\$34,500.00		\$19,824.66		\$35,002.02	Utility Pump Station Fee
R 301-44000-37200 Sewer Sales	\$205,000.00		\$205,000.00		\$129,618.50		\$201,315.19	2010B & 2019A Transfers Below
R 301-44000-37250 Sewer Connect/Reconnect Fee	\$500.00		\$500.00		\$0.00		\$700.00	
R 301-44000-37260 Sewer Penalty	\$1,700.00		\$1,500.00		\$611.70		\$1,956.29	Utility Bill Sewer Penalty
R 301-44000-37261 Storm Water	\$43,000.00		\$43,000.00		\$24,602.40		\$43,666.60	Utility Bill Storm Water
R 301-44000-39203 Transfer from Other Fund	\$0.00		\$0.00		\$0.00		\$0.00	Restricted Savings Acct
R 301-53000-36100 Special Assessments	\$0.00		\$0.00		\$0.00		\$0.00	1998 Sewer Cty Coded S-550120
R 301-56000-36100 Special Assessments	\$41,549.00		\$41,549.00		\$248.99		\$38,274.93	2010 PFA Cty Coded 55001-2012
R 301-56000-37200 Sewer Sales	\$17,587.00		\$18,197.00		\$0.00		\$17,796.00	Transfer to pay 2010 PFA Bond-301-44000-37200
R 301-67000-37200 Sewer Sales	\$12,870.00		\$13,428.00		\$0.00		\$13,953.00	Transfer to pay 2019A Bond-301-44000-37200
301 SEWER FUND	\$357,206.00		\$357,674.00		\$174,906.25		\$352,664.03	
	\$357,206.00		\$357,674.00		\$174,906.25		\$352,664.03	

CITY OF GLYNDON
Expenditure Budget Worksheet 2 / 2026

Fire / Rescue

Account Descr	2026 Budget	2025 Adopted	2025 YTD Amt	2024 YTD Amt	Comment
501 FIRE & RESCUE FUND					
E 501-45000-110 Other Pay (GENERAL)	\$12,450.00	\$12,450.00	\$0.00	-\$75.00	Fire & Rescue Payroll
E 501-45000-122 FICA	\$1,100.00	\$1,100.00	\$0.00	\$0.00	FICA 7.65%
E 501-45000-124 Fire Pension Contributions	\$28,000.00	\$27,000.00	\$31,920.47	\$28,208.79	Fire Relief Association
E 501-45000-153 Charges for Standby Services	\$2,100.00	\$2,100.00	\$0.00	\$0.00	Race Park Hours
E 501-45000-200 Office Supplies	\$800.00	\$800.00	\$0.00	\$155.82	Fire
E 501-45000-201 Uniforms	\$5,000.00	\$10,150.00	\$2,981.41	\$200.16	Uniforms
E 501-45000-206 State Training (Refunded Cost)	\$2,500.00	\$2,500.00	\$3,491.00	\$2,322.00	Training Reimbursement from the State
E 501-45000-208 General Training	\$1,800.00	\$1,800.00	\$850.00	\$164.97	Fire
E 501-45000-211 Vehicle Repair/Maintenance	\$7,500.00	\$7,500.00	\$2,124.74	\$2,226.94	Fire
E 501-45000-212 Motor Fuels	\$2,400.00	\$2,400.00	\$800.02	\$811.05	Fire
E 501-45000-300 Professional Services	\$3,700.00	\$3,700.00	\$2,673.00	\$1,140.47	SCBA Testing/Air Quality/Materials/Physicals
E 501-45000-321 Telephone	\$910.00	\$900.00	\$450.68	\$594.51	Telephone - Office - \$73.82 @ mo
E 501-45000-323 Radio Units	\$1,500.00	\$1,500.00	\$0.00	\$0.00	ARMER Radio
E 501-45000-401 Repairs/Maintenance Buildings	\$5,000.00	\$6,000.00	\$640.79	\$13,455.32	Sanford Rent-\$500 @ month-TRANSFER
E 501-45000-433 Dues and Subscriptions	\$1,800.00	\$1,400.00	\$1,277.50	\$1,052.50	Fire
E 501-45000-435 Books and Pamphlets	\$400.00	\$400.00	\$15.00	\$0.00	Fire
E 501-45000-550 Motor Vehicles	\$135,000.00	\$0.00	\$0.00	\$0.00	Fire Truck - City Portion
E 501-45000-580 Other Equipment	\$6,400.00	\$6,400.00	\$3,275.14	\$1,779.49	Fire/Donation Funds
E 501-45000-626 Fire Dept Escrow - RO	\$20,000.00	\$13,500.00	\$0.00	\$0.00	Escrow Rollover
E 501-45000-632 Equipment Loan Payments	\$54,480.00	\$0.00	\$0.00	\$0.00	Township Fire Truck Payments
E 501-45000-635 Miscellaneous Income/Expense	\$0.00	\$0.00	\$0.00	\$10,275.08	Used Moland Township Donation
E 501-45000-638 Mutual Aid Reimbursement	\$0.00	\$0.00	\$0.00	\$2,639.07	Mutual Aid Help Payout
E 501-46000-201 Uniforms	\$400.00	\$400.00	\$0.00	\$0.00	Rescue
E 501-46000-208 General Training	\$1,800.00	\$1,800.00	\$25.00	\$0.00	Rescue
E 501-46000-211 Vehicle Repair/Maintenance	\$1,600.00	\$1,600.00	\$0.00	\$44.98	Rescue
E 501-46000-212 Motor Fuels	\$1,100.00	\$1,100.00	\$426.72	\$419.46	Rescue
E 501-46000-580 Other Equipment	\$0.00	\$2,000.00	\$13,333.84	\$199.18	Rescue
501 FIRE & RESCUE FUND					
	\$297,740.00	\$108,500.00	\$64,285.31	\$65,614.79	
	\$297,740.00	\$108,500.00	\$64,285.31	\$65,614.79	

CITY OF GLYNDON
Revenue Budget Worksheet 2 / 2026

Fire / Rescue

Account Descr	2026 Budget	2025 Budget	2025 YTD Amt	2024 Amt	Comment
501 FIRE & RESCUE FUND					
R 501-45000-31000 General Property Taxes	\$15,000.00	\$15,000.00	\$215.68	\$15,129.45	Fire Dept
R 501-45000-33100 General Grants & Aids	\$0.00	\$0.00	\$0.00	\$0.00	
R 501-45000-33300 Fire Relief Association Funds	\$28,000.00	\$27,000.00	\$0.00	\$28,208.79	Fire Pension Contribution
R 501-45000-33400 State Grants & Aids	\$0.00	\$0.00	\$31,920.47	\$0.00	SBR Reimbursement State
R 501-45000-34000 Charges for Services	\$5,000.00	\$5,000.00	\$1,450.00	\$16,808.57	Charges for Service
R 501-45000-34002 Charges for Standby Services	\$2,100.00	\$2,100.00	\$450.00	\$2,850.00	Standby Services - Buffalo River Race Track
R 501-45000-34101 Building Rental Revenue	\$6,000.00	\$6,000.00	\$3,500.00	\$5,500.00	Sanford Building Rental - \$500 @ month
R 501-45000-34202 Mutual Aid Services	\$2,000.00	\$2,000.00	\$0.00	\$22,869.00	Helping Dept from other towns
R 501-45000-34205 State Training Reimbursement	\$2,500.00	\$2,500.00	\$2,376.00	\$734.97	Training Reimbursement from the State
R 501-45000-34207 Township Contract 1st Half	\$15,006.00	\$14,712.00	\$11,032.50	\$14,422.00	1st Township Payment in June
R 501-45000-34208 Township Contract 2nd Half	\$15,006.00	\$14,712.00	\$7,355.00	\$21,492.00	2nd Township Payment in December
R 501-45000-39203 Transfer from Other Fund	\$135,000.00	\$0.00	\$0.00	\$0.00	Restricted Savings
R 501-45000-43000 Township Equipment Bond Fun	\$54,480.00	\$0.00	\$0.00	\$0.00	Township Equipment Revenue
R 501-45000-45000 Donations	\$0.00	\$0.00	\$0.00	\$1,425.00	Moland Township Donation
R 501-45000-50102 Misc Income/Expense	\$0.00	\$0.00	\$0.00	\$0.00	Materials Used on Calls
R 501-46000-31000 General Property Taxes	\$8,000.00	\$10,000.00	\$143.78	\$10,086.30	Rescue
R 501-46000-33400 State Grants & Aids	\$0.00	\$0.00	\$0.00	\$0.00	Rescue
R 501-46000-36230 Contributions and Donations	\$0.00	\$0.00	\$15,000.00	\$0.00	Fargo Force Donation 24 & 25-RO
R 501-46000-50102 Misc Income/Expense	\$0.00	\$0.00	\$0.00	\$0.00	Rescue
501 FIRE & RESCUE FUND	\$288,092.00	\$99,024.00	\$73,443.43	\$139,526.08	
	\$288,092.00	\$99,024.00	\$73,443.43	\$139,526.08	



GLYNDON DAYS 2025 SCHEDULE OF EVENTS

August 4th - 9th (Schedule Subject to Change)



MONDAY, AUGUST 4TH

5:00 pm - 7:00 pm (High School Softball Fields)
Kickball Game (Please Sign-up)



TUESDAY, AUGUST 5TH

5:00 pm - 8:00 pm (Glyndon City Park by Community Center)

Night to Unite Community Picnic & Ice Cream Social

Meal - Free will offering served by Glyndon Cub Scouts

Corn on the Cob - Green Leaf Nursery

Water Inflatables - (BRING TOWELS)

Face Painting (inside Community Center)

Caricature Pictures (inside Community Center)



WEDNESDAY, AUGUST 6TH

4:00 pm to 6:00 pm (Community Center)
Kids Lego Contest
Age Groups (Please Sign-up)
Lego Sets Provided



6:30 pm - 8:00 pm (Community Center)
Adult Jigsaw Puzzle Competition
Teams 3-4 People (Please Sign-up)



THURSDAY, AUGUST 7TH

4:00 pm - 6:00 pm
Pinochle Tournament - Lion's Club
(Community Center) - (Please Sign-up)



6:00 pm to 8:00 pm
Ice Cream Express & Shaved Ice Truck
(During the Chalk Fun & Run)



6:30 pm to 7:30 pm
Family Chalk Fun & Run
(Parke Avenue from 4th St to 7th St)
(Wear white shirts)



FRIDAY, AUGUST 8TH

5:00 pm - 6:00 pm
Bubble Bonanza Foam Dance Party
(City Park by the Water Tower)
(Bring Towels & Goggles)



6:00 pm - Free Will Donation Meal Served before
BINGO at the Community Center



6:30 pm - 8:30 pm
BINGO Night at the Community Center



SATURDAY, AUGUST 9TH

9:30 am - Car Cruise

10:00 am - Color Guard / Parade



Grand Marshal: **Dave Olek**

Fun Activities

11:00 am - 2:00 pm (Glyndon City Park by Community Center)

Advance wristbands at City Hall \$10 each or Family 4-pack for \$30

Day of wristbands \$15 each or Family 4-pack for \$45

Inflatables (Bring Towels)



Water Wars



Balloon Sculpting



Face Painting



Caricature Pictures



Sand Art



Air Brush Tattoo



Dippin Dots (Donated by Bayer Crop Science)



Food Trucks / Concessions



Lutheran Church Concessions & Bake Sale

Smoke My Butt BBQ Food Truck



Lupe's Taco Food Truck



Chuy's Pizza & Wings Food Truck



Sweet Treats Ice Cream Truck



UC Hope Chili Cook-Off - (Community Center)
(Please sign up)



Vendor & Craft Show - 11:00 am to 2:00 pm



Ted Tollefson Classic Car Show

11:00 am - 2:00 pm - (Located at Johnson Park)



Golf Cart Transportation Available



ATM machine
on site this
year!

Check
Facebook for
Updates
Come & Enjoy!



City Workers Needed

Monday, August 4th

- ☒ Kick Ball Game – 2 Teams – **Come and play**
- ☒ Selling Glyndon Days Buttons & Taking Pictures – 1 - **Hanna**

Tuesday, August 5th

- ☒ **Set-up Process** – **Everyone** – **Dillon & Jacob**
- ☒ Shuck Corn – 4 – **Police – Maintenance – Wendy - Jayden**
- ☒ Night to Unite Community Picnic – Serve Corn - **Council**
- ☒ Night to Unite Ice Cream Buffet – 2 – **Wendy & Shonna**
- ☒ Selling Glyndon Days Buttons & Taking Pictures – 1 - **Hanna**
- ☒ 2 Water Slides & 1 Regular Inflatable -0
- ☒ Face Painting – 0
- ☒ Caricature Pictures – 0
- ☒ **Clean-up Process** – **Everyone** – **Fire Crew**

Wednesday, August 6th

- ☒ Lego Contest – **Wendy, Justin & Shonna**
- ☒ Puzzle Contest – **Wendy, Justin & Shonna**
- ☒ Selling Glyndon Days Buttons – 1 - **Shonna**

Thursday, August 7th

- ☒ Pinochle Tournament – Lion's Club – 2 or 3 – **Police / Lions Club**
- ☐ Chalk Run – 5 or 6 – **Steven, Wendy, Shonna, Jacob, Dillon**
- ☒ Selling Glyndon Days Buttons & Taking Pictures – 1 - **Hanna**

Friday, August 8th

- ☒ City-wide Garage Sale – 0
- ☒ Bubble Bonanza Foam Dance Party – 2 – **Wendy, Matt & Jason**
- ☒ BINGO Night at the Community Center – **UC Hope, Pam, Connie, Shonna, Chief Vogel, Lisa, Annie, Wendy, Hanna, Tracy, Council**
- ☐ Selling Glyndon Days Buttons – 1 -

Saturday, August 9th

- ☒ City-wide Garage Sale - 0
- ☒ **Set-up Process - Everyone**
- ☒ Color Guard/Parade/Car Cruise – **Council**
- ☒ Food & Craft Vendor Setup (*short time*) (12x12 space) – 2 – **Wendy & Kelly Ring**
- ☐ Selling Wrist Bands & Glyndon Days Buttons from 10:30 to 12:00 – 2 – **Lisa &**
- ☐ Selling Wrist Bands & Glyndon Days Buttons from 12:00 to 1:30 – 2 –
- ☒ Balloon Twisting - 0
- ☒ Face Painting – 0
- ☒ Air Brush Tattoo - 0
- ☒ Caricature Pictures – 0
- ☒ Sand Art – 11:00 to 12:30 – 2 – **Wendy & Hanna**
- ☒ Sand Art – 12:30 to 2:00 – 2 – **Jacob & Hunter**
- ☒ Dippin Dots – 11:00 to 12:30 – 2 – **Justin & Alison**
- ☐ Dippin Dots – 12:30 to 2:00 – 2 – **Joe &**
- ☒ Chili Cook-off – 2 – **Shonna & UC Hope Helpers**



- ☒ Golf Cart Driver– 1 – Will Dufault
- ☒ Tollefson Car Show– 0
- ☒ Clean-up Process - Everyone

City Worker List

- Joe Olson
- Bryant DeVries
- Shonna Severson
- Patrick McCoy
- Steven Ring
- Wendy Affield
- Hanna Dufault
- Kaden Cullen
- Jaden Argall
- Jeff Berg – Not Saturday
- Ty Wegenast
- Justin Vogel
- Annie Mettert
- Teryn Amaya
- Carter DuBord
- Lisa Johnk
- Bob Cuchna - Fire
- Jacob Cuchna - Fire
- Dillon Simmons - Fire
- Matt Ober - Fire
- Jason Cihak - Fire
- Hunter Fischer - Fire
- Lane - Fire

Volunteers

- Tracy Tollefson
 - Will Dufault
 - Kelly Ring
 - Jayden Severson
 - Mike Severson
-

CITY OF GLYNDON

Clay County, Minnesota

Purchase Agreement: Fire Apparatus Funding and Responsibilities

1. Purpose

This agreement outlines the financial commitment of the Township and the responsibilities of the City of Glyndon regarding the acquisition and operation of a pumper/tanker fire truck.

2. Financial Commitment

The Township agrees to contribute a total of thirteen thousand six hundred twenty dollars (\$13,620.00) toward the cost of the pumper/tanker fire truck, distributed evenly over a period of ten (10) years.

3. Payment Schedule

- The Township shall make annual payments of thirteen thousand six hundred twenty dollars (\$13,620.00).
- The first payment shall be due on or before February 1, 2027.
- Subsequent payments shall be due on or before February 1st of each year through February 1, 2036.

4. Responsibilities of the City of Glyndon

The City of Glyndon shall be solely responsible for the following:

- Maintenance: All routine and emergency maintenance, repairs, and upkeep of the pumper/tanker fire truck.
- Insurance: Procuring and maintaining adequate insurance coverage for the vehicle, including liability, collision, and comprehensive coverage.
- Ownership: The City of Glyndon shall retain full ownership of the pumper/tanker fire truck throughout and after the payment period.

5. Payment Method

Payments shall be made by check to the City of Glyndon.

6. Termination or Modification

Any changes to this agreement must be made in writing and agreed upon by both parties.

7. Signatures

Authorized Representative, Township

Township

Date

Authorized Representative, City of Glyndon

Township

Date

City of Glyndon, Minnesota

\$407,000

General Obligation Equipment Certificate, Series 2026A

PRELIMINARY
Proposed for MRWA MIDI Loan

Uses of Funds		538,584.00
Fire Truck		
Total Project Costs		538,584.00
Underwriter's Discount Allowance		-
Unused Discount to D/S Fund		-
MN Rural Water Fee		13,925.00
Bond Counsel		-
Pay Agent		-
Printing & Misc		-
Rating		-
Bond Premium		-
Surplus Funds		-
Capitalized Interest (to D/S Fund)		-
		552,509.00
Sources of Funds		407,000.00
Bond Issue		-
Bond Premium		-
Other Sources		145,509.00
City Contribution		552,509.00
Payment Schedule & Cashflow		
Payment Schedule		
12-Month	Principal	Interest
Period ending*	Dated Date	Rate
6/1/2026	38,000	5.00%
2/1/2027	33,000	5.00%
2/1/2028	35,000	5.00%
2/1/2029	37,000	5.00%
2/1/2030	39,000	5.00%
2/1/2031	41,000	5.00%
2/1/2032	43,000	5.00%
2/1/2033	45,000	5.00%
2/1/2034	47,000	5.00%
2/1/2035	49,000	5.00%
2/1/2036		
	407,000	111,817
		518,817

Interest Rate Subject to Change - for Preliminary Planning only

Bond Details		Pledged Revenues		Account Balances	
Collection Year	Tax Levies*	Surplus (deficit)	Account Balance		
2025	54,145	-	-		
2026	54,023	-	-		
2027	54,390	-	-		
2028	54,653	-	-		
2029	54,810	-	-		
2030	54,863	-	-		
2031	54,810	-	-		
2032	54,653	-	-		
2033	54,390	-	-		
2034	54,023	-	-		
	544,758	-	-		

*City plans to reduce levies with annual township contract payments. Townships will levy payments for collection 2026 for 2/1/2027 payments