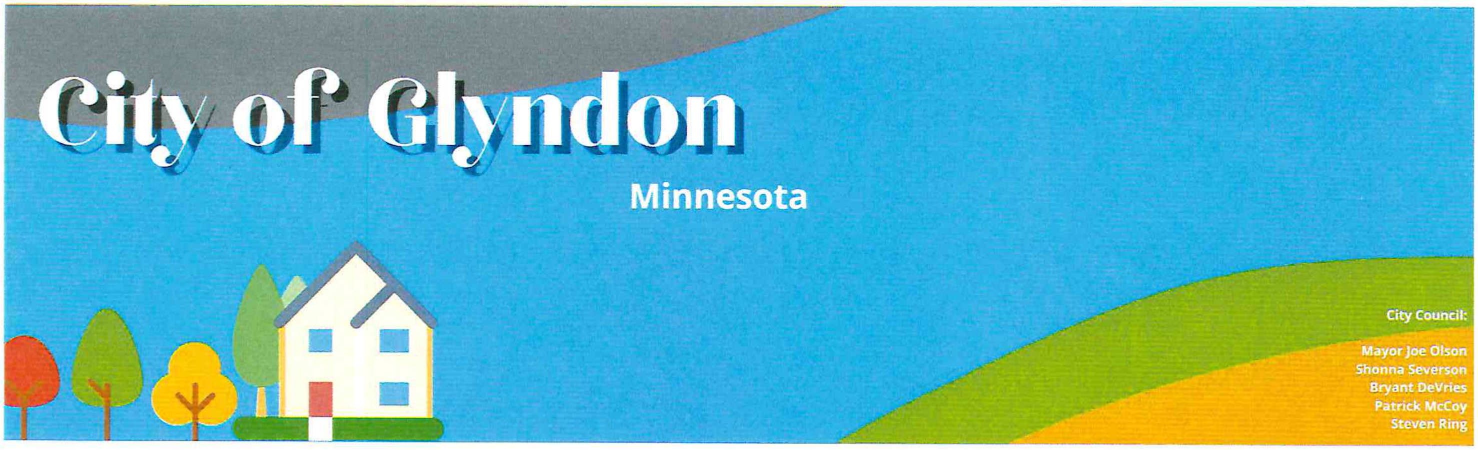
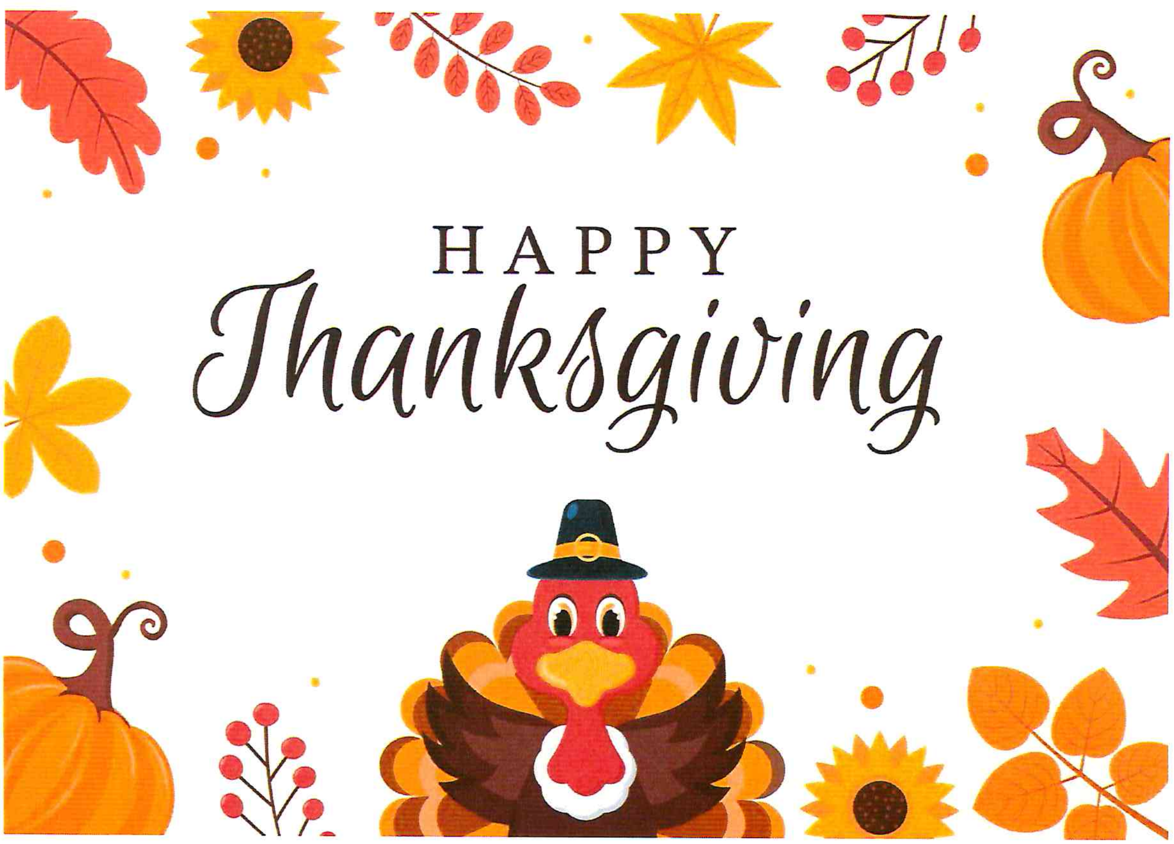


Glyndon City Council Packet

November 25th, 2025, at 6:00 p.m.

City Hall Council Chambers



Agenda for Glyndon City Council
TUESDAY - 11/25/2025 – 6:00 p.m.
Regular Council Meeting
City Hall Council Chambers

1. **Call to Order:** Mayor Joe Olson

2. **Roll Call**

3. **Motion to Approve Consent Agenda**
   a. **11/12/2025 – Council Meeting Minutes**
   b. **Approve Resolution of Payments**
      - **Accept $1,000 Donation Check from Glyndon Rod & Gun for Community Center Tables**

4. **Any Additions to the Agenda** *(urgent items only please)*

5. **Motion to Approve Agenda**

6. **Old Business / Unfinished Business Updates**
   a. **2026 Budget Review** *(any changes that were made)*
   b. **Approve Purchase of a 2026 John Deere 544G Loader and Attachments for $217,846.44** *(need a motion)*

7. **New Business**
   a. **Approve Resolution 2025-2 – Pursuit of 2025 Local Road Improvement Program Funding from MnDOT for the Construction of Approximately 1,500 Lineal Feet of 2nd Street SE and 110th Street S** *(need a motion)*
   b. **Employees Time off Usage Extended to December 31, 2025** *(need a motion)*
   c. **Employees Buy Back of Twenty (20) Hours at Regular Pay Rate from their Leave Bank** *(need a motion)*

8. **Open Forum – Public Comments/Concerns -** **this is the time for the General Public to address the Council regarding a City Business item that is not on the agenda. Typically, decisions will not be made at this meeting but will be referred to staff for further research. The Open Forum shall not be used to make political statements, political endorsements or for any political campaignpurposes.*

9. **Department Reports**
   a. **Justin Vogel, Police Chief**
   b. **Jeff Berg, Maintenance Department**
   c. **Bob Cuchna, Fire Chief**
   d. **Wendy Affield, Clerk/Treasurer**
   e. **Justin Vogel, Administrator**

10. **Committee Reports**

11. **Time to Discuss the Additions to the Agenda** *(only discuss if added and approved in #4 above)*

12. **Miscellaneous Announcements & Recognitions**
    - **City Hall will be closed Thursday, November 27th and Friday, November 28th for the Thanksgiving Holiday**

13. **Adjournment**

Truth in Taxation Hearing is Wednesday, December 10th, 2025, at ***6:00 p.m.***
The next Council Meeting is Scheduled for Wednesday, December 10th, 2025, at ***6:10 p.m.***

Glyndon City Council
Wednesday, November 12, 2025 – 7:00 a.m.
Regular Council Meeting
City Hall Council Chambers

1. **Call to Order**: Mayor Joe Olson called the meeting to order at 7:00 am.

2. **Roll Call:** Council Members Present: Bryant DeVries, Shonna Severson, Steven Ring; Administrator/Police Chief Justin Vogel; Maintenance Foreman Jeff Berg; City Clerk/Treasurer Wendy Affield and Administrative Assistant Hanna Dufault.

   As Per Sign in Sheet: None
   Virtual Attendees: None
   Absent: Council Member Patrick McCoy and Fire Chief Bob Maintenance

3. **Any Additions to the Agenda** – Nothing at this time.

4. **Motion to Approve Consent Agenda** – A motion to approve the consent agenda was made by Steven Ring, seconded by Shonna Severson. All in Favor.
   Motion Carried.
   a. **10/22/2025 – Council Meeting Minutes**
   b. **Approve Resolution of Payments**
      - **Accept $1,000 Donation Check from UC Hope to the Glyndon Volunteer Fire Department**
      - **Approve the 6th Amendment to the License Agreement Between the City of Glyndon and F-M Ambulance Service, Inc.**

5. **Motion to Approve Agenda -** A motion to approve the consent agenda was made by Steven Ring, seconded by Shonna Severson. All in Favor.
   Motion Carried.

6. **Old Business / Unfinished Business Updates**
   a. **2026 Utility Bill Rate Increases -** A motion to approve the 2026 Utility Bill Rate Increase was made by Shonna Severson, seconded by Steven Ring. All in Favor.
      Motion Carried.

7. **New Business**
   a. **Approve Resolution 2025-1 – Joint Resolution of the City of Dilworth, Hawley, Barnesville and Glyndon Minnesota, with Respect to Dispatch Services with Clay County, Minnesota -** Chief Vogel explained how this would be for when their 2026 contract ends with the County. The towns would pay 75% in 2027, 50% in 2028, 25% in 2029, and by 2030 they would no longer be paying for dispatch services. He states they will still be paying for their computer services. Clay County is one of two counties in the State of Minnesota that charges for their dispatch services. A motion to approve the Joint Resolution with Respect to Dispatch Services was made by Bryant DeVries, seconded by Shonna Severson. All in Favor.
      Motion Carried.

   b. **Approve the City of Glyndon's Minnesota Paid Family and Medical Leave *(PFML)* Policy –** Vogel states that him and Affield have been working on this policy by taking guidelines from the State along with surrounding cities. Vogel states the employees will pay half and the City will pay the other half (.44% each). Employees need to be notified by December 1st, 2025, concerning the policy. A motion to approve the City of Glyndon's Minnesota Paid Family and Medical Leave (PFML) Policy was made by Steven Ring, seconded by Shonna Severson. All in Favor.
      Motion Carried.

c. **Approve 2026 Regular Council Meeting Schedule -** A motion to approve the 2026 Regular Council Meeting Schedule was made by Shonna Severson, seconded by Bryant DeVries. All in Favor.
Motion Carried.

d. **2026 Payroll Schedule** *(informational only)*

e. **October 2025 Expense and Revenue Budget Sheets for Review** *(informational only)*

8. **Open Forum – Public Comments/Concerns** – Nothing at this time.

9. **Department Reports**
   a. **Justin Vogel, Police Chief** – Chief Vogel stated the Halloween Trunk-n-Treat Party at the Community Center was a great success. It was a fun time and was run smoothly. The department completed the low-light tactical shoot with Barnesville.
   b. **Jeff Berg, Maintenance Department** – Berg has been changing out the banners in town for the holiday season and getting American Flags put up for Veteran's Day. He has been working with Xcel and Red River Coop on fixing the streetlights around town and also to get trees trimmed around power lines.
   c. **Bob Cuchna, Fire Chief** – Chief Cuchna was absent. There is no update at this time.
   d. **Wendy Affield, Clerk/Treasurer** – Affield has been finishing up on the budget and finalizing it to present to Council in the upcoming weeks. She has also been taking additional time off to get her time down before the beginning of the year.
   e. **Justin Vogel, Administrator** – Vogel states he has been working with Engineer Kris Carlson to try and get a grant for the road in Stockwood. He has been getting letters of support from the businesses and talking to State Representatives.

10. **Committee Reports** – Nothing at this time.

11. **Time to Discuss the Additions to the Agenda** – Nothing at this time.

12. **Miscellaneous Announcements & Recognitions** – City Hall will closed on Thursday, November 27th and Friday, November 28th for Thanksgiving. Thank you to everyone who helped make the Halloween event possible. The next City Council Meeting will be on Tuesday, November 25th at 6:00pm. Council Member DeVries informed Council he has a donation check from the Rod-n-Gun for Community Center tables. Affield will have it on the agenda for the next meeting to be accepted.

13. **Adjournment** – A motion was made by Steven Ring to adjourn the meeting at 7:11 am, seconded by Bryant DeVries. All in Favor.
Motion Carried.

____
Joe Olson, Mayor

____
Hanna Dufault, Administrative Assistant

____
Wendy Affield, Clerk/Treasurer

CITY OF GLYNDON

RESOLUTION RECORD

11/25/2025

RESOLUTION ALLOWING CLAIMS & ORDERING PAYMENT THEREOF

WHEREAS, THE CITY CLERK HAS AUDITED AND THE DEPARTMENTS HAVE APPROVED THE FOLLOWING CLAIMS AGAINST THE CITY OF GLYNDON, AND HAVE CERTIFIED THAT SUCH CLAIMS ARE PROPERLY PAYABLE BY THE SAID CITY, AND THAT THE SAID CITY CLERK HAS VERIFIED SUCH CLAIMS TO BE PAID AND HAS SATISFIED HERSELF THAT SUCH BILLS AND CLAIMS ARE PROPER CHARGES AGAINST THE CITY OF GLYNDON;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLYNDON, MINNESOTA,

FUNDS: **Tuesday, November 25th, 2025**

Vendor	Description	Code	Amount
Alex Air Apparatus 2	Fire Department Uniforms	501-45000-201	$3,355.30
Ameritas Life Ins/Vision	Vision Insurance for Employees	101-41000-133	$63.96
Beam Dental Card **ACH**	Employee Dental & Extra Coverage	Coded Separate	$326.80
D & S Construction of DL	Building Inspector Retainer for November	101-41000-300	$500.00
Galls - POLICE	Police Dept Uniform Allowance	101-42000-201	$344.39
Grand Forks Fire Equipment	Fire Dept Helmet - Uniform Allowance	501-45000-201	$519.85
Lakes Country Service **ACH**	Health Insurance for Employees - MEDICA	G 101-21706	$9,233.62
Law Enforcement Labor	Union Dues for Ryan, Annie, Carter & Teryn	G 101-21707	$292.00
Menards	Maintenance Dept Supplies	101-47000-210	$100.34
Minnesota Dept of Health	4th Quarter Water Connection Fee	201-44000-300	$1,010.00
Minnesota Life Insurance	Life Insurance for Employees	Coded Separate	$115.50
Minnesota State Fire Dept Asso	2026 MSFDA Membership Dues - Fire	501-45000-433	$175.00
Northwest Regional Firefighter	Firefighter Association Dues	501-45000-433	$100.00
Runnings	Maintenance/Water/Sewer	Coded Separate	$664.48
Sanford Health OccMed	DOT Exam for Ty Wegenast	101-47000-300	$100.00
SSI Crestmark	US Solar Xcel Payment for October	Coded Separate	$1,000.90
Vestis	Community Center Mops	101-43000-210	$98.96
William E Young Co	Meter Verification of 8" Flow Meter	201-44000-300	$325.00
		TOTAL	**$18,326.10**
AS CERTIFIED BY WENDY AFFIELD CITY CLERK		**GRAND TOTAL**	**$18,326.10**

November 6,2025

RE: Donation

The Glyndon Rod & Gun Club is pleased to make the enclosed donation of $1000 to the City of Glyndon. The funds are to be used for new tables and chairs at the community center.

Thank you for making improvements to this important part of our community.

15258 60 Avenue South • Glyndon, MN 56547

CITY OF GLYNDON

Expenditure Budget Worksheet 2026

Expense

Account Descr	2026 Budget	2025 Adopted	2025 YTD Amt	2024 Amt	Comment
101 GENERAL FUND					
E 101-41000-100 Salaries	$67,180.55	$29,578.00	$26,383.58	$27,561.73	33.3% Clerk-2% 5yrs-2% 10yrs-Admin 25%
E 101-41000-101 Full-Time Hourly	$9,420.00	$9,072.00	$7,682.72	$8,092.85	10% Assist-Clean CH&PD-Elisha/Holly
E 101-41000-102 Full-Time Hourly/Overtime	$200.00	$200.00	$58.41	$24.94	10% Admin Assistant
E 101-41000-104 Council Members	$16,800.00	$16,800.00	$12,850.00	$14,500.00	150/meeting+12 Spec Mts
E 101-41000-105 Mayor	$6,000.00	$6,000.00	$4,900.00	$5,450.00	200/meeting+24 Spec Mts
E 101-41000-111 Other - EB Uses this Account	$2,200.00	$0.00	$0.00	$2,086.96	Election Judges & Meals - Even Years
E 101-41000-121 PERA	$10,555.00	$4,054.00	$3,226.77	$3,440.34	Council 5% Employee 7.5% Justin 17.7%
E 101-41000-122 FICA	$5,860.00	$5,176.00	$4,356.29	$4,715.31	All 7.65% Justin 1.45%
E 101-41000-130 Employer Paid Premium Health	$0.00	$0.00	$71,569.12	$0.00	Transfer in December
E 101-41000-132 Employer Paid Benefit Payout	$6,000.00	$6,000.00	$5,307.94	$6,000.02	Wendy Cap at $500.00 - Ins Reimbursement
E 101-41000-133 Employer Paid Vision Coverage	$735.00	$662.00	$495.72	$501.84	$6.12 Eye Insurance (10)
E 101-41000-134 Employer Paid Life Insurance	$600.00	$540.00	$435.50	$530.00	$25,000 Life Coverage (10) $5.00
E 101-41000-135 Employer Paid Health Savings	$0.00	$0.00	$25,281.80	$0.00	Transfer in December
E 101-41000-137 Employer Paid New MN Pd Leave	$1,950.00	$0.00	$0.00	$0.00	MN Paid Leave .44%
E 101-41000-142 Unemployment Benefit Payments	$0.00	$0.00	$4,433.64	$0.00	Unemployment (Travis)
E 101-41000-151 LOMC-Workers Comp Insurance	$36,000.00	$35,000.00	$34,775.00	$31,614.00	LOMC Workmans Comp (2018 Claim Off)
E 101-41000-200 Office Supplies	$2,700.00	$2,400.00	$2,547.29	$1,731.27	Office Supplies
E 101-41000-207 Computer Technology	$3,500.00	$3,300.00	$2,902.43	$2,262.01	Craftech IT Bill - Server-1/3 1/3 1/3
E 101-41000-208 General Training	$2,200.00	$2,200.00	$1,704.29	$1,864.79	Conferences/Educa Classes/Mileage
E 101-41000-210 Operating Supplies	$3,500.00	$2,500.00	$2,771.65	$3,514.45	Operating Supplies
E 101-41000-270 Abatement Expense	$0.00	$0.00	$0.00	$0.00	Prop/House Abatement Expenses
E 101-41000-300 Professional Services	$25,000.00	$23,000.00	$18,404.73	$25,393.53	Inspector,Drown,Web,Loffler,MetroCog,TIF 7328.64
E 101-41000-301 Auditing/Accounting Services	$33,800.00	$31,500.00	$32,946.82	$29,508.00	Eide Bailey $29,000/County Assess $4,793
E 101-41000-302 2-Year Tax Abatement Fee	$24,000.00	$26,000.00	$0.00	$26,586.00	Pay Cty for New Homes 2yr Abatement Levy Funds
E 101-41000-304 Legal Fees	$13,000.00	$16,000.00	$8,487.50	$6,434.10	Attorney/Norman/Pemberton
E 101-41000-305 Criminal Legal Fees-Moorhead	$12,245.00	$11,885.00	$11,768.36	$11,421.68	Prosecuting Attorneys
E 101-41000-307 Building Inspector 50% Fee	$5,000.00	$5,000.00	$1,409.25	$4,308.75	50% of Permits to Building Inspector
E 101-41000-308 Building State Surcharge	$1,300.00	$1,200.00	$1,245.46	$1,012.38	State Permit Surcharge Fee
E 101-41000-321 Telephone	$1,135.00	$900.00	$914.52	$1,359.87	Separated in 2022 - $73.82 @ mo
E 101-41000-322 Postage	$300.00	$300.00	$103.81	$264.63	Box Fee/Nuisance Notices/Misc Mailings
E 101-41000-331 Travel/Mileage Expense	$1,000.00	$1,000.00	$174.53	$584.11	Mileage to Bank, Post Office, Misc
E 101-41000-333 ARPA Funds from COVID-19	$0.00	$0.00	$0.00	$0.00	ARPA-Generator/Squad/Fire/Park/Vboss
E 101-41000-340 Advertising	$2,000.00	$11,100.00	$1,150.00	$1,100.00	Gateway Ad & Misc
E 101-41000-351 Legal Notice Publication	$2,000.00	$1,500.00	$2,292.00	$1,762.40	Legal Notices/Public Hearings
E 101-41000-361 General Liability Insurance	$100.00	$100.00	$100.00	$100.00	CNA Surety-Utility Permit Renewal
E 101-41000-381 Xcel-Electric/Gas Bill	$36,000.00	$35,000.00	$32,852.51	$32,516.40	All General
E 101-41000-383 Red River Co-Op	$11,500.00	$11,500.00	$10,194.50	$10,119.34	All Departments/City
E 101-41000-401 Repairs/Maintenance Buildings	$14,000.00	$14,000.00	$10,986.65	$30,520.10	City/Maint/Police-No Fire/CC/Water/Sewer-TRANSFER
E 101-41000-413 Office Equipment Rental	$6,215.00	$5,650.00	$5,471.68	$5,575.98	Copy Machine Lease - City Hall $470.00

Account Descr		2026 Budget	2025 Adopted	2025 YTD Amt	2024 Amt	Comment
E 101-41000-433	Dues and Subscriptions	$3,300.00	$3,000.00	$3,021.21	$2,842.23	Dues & Subscriptions
E 101-41000-434	Awards and Indemnities	$0.00	$0.00	$270.31	$0.00	Former Council Recognition
E 101-41000-560	Furniture and Fixtures	$1,000.00	$1,000.00	$2,073.68	$701.58	File Cabinets/Admin Office
E 101-41000-610	Interest - EB	$0.00	$0.00	$261.27	$0.00	EB Uses
E 101-41000-622	LOMC General/Liability Ins.	$53,000.00	$53,000.00	$48,210.00	$52,708.00	Ins. Policies Bldgs/Vehicles
E 101-41000-623	LOMC Membership Dues/Training	$3,500.00	$3,500.00	$2,182.86	$627.00	Dues $1,881 & Council Training
E 101-41000-624	BANYON	$1,200.00	$1,200.00	$1,169.67	$1,144.67	Software Support
E 101-41000-630	City Specials Principal	$5,000.00	$5,000.00	$4,990.00	$4,990.00	Sp Assessment - City Property
E 101-41000-631	City Specials Interest	$2,410.00	$2,410.00	$2,234.00	$2,234.00	Sp Assessment Interest - City Property
E 101-41000-635	Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$0.00	Misc Income/Expense
E 101-41000-637	Bank Fees/Penalties	$280.00	$280.00	$215.00	$289.00	Bank/Penalty Fees
E 101-41000-663	Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	EB Uses
E 101-41000-665	Glyndon Days/Ice Cr Social	$6,000.00	$6,000.00	$19,167.99	$15,059.00	Glyndon Days/Ice Cream/Night to Unite
E 101-42000-100	Salaries	$107,425.00	$113,048.00	$69,709.12	$103,438.40	Police Chief 75%
E 101-42000-102	Full-Time Hourly/Overtime	$312,515.00	$294,000.00	$251,462.88	$247,189.97	Full-time Officers/TZD/Holiday($17,000)
E 101-42000-103	Part-Time Employees	$12,000.00	$14,000.00	$7,520.32	$8,856.29	Part-time Employees
E 101-42000-106	Stipend Pay	$0.00	$12,000.00	$2,769.24	$12,000.04	No longer using
E 101-42000-121	PERA	$75,230.00	$75,063.00	$57,887.40	$64,849.37	PERA 17.7%
E 101-42000-122	FICA	$7,010.00	$7,135.00	$5,272.66	$5,935.43	No SS for Full Time Officers-1.45%
E 101-42000-130	Employer Paid Premium Health	$59,235.00	$52,785.00	$0.00	$45,825.78	Health Ins (5) Police-$985.44 & 1.80 for E
E 101-42000-135	Employer Paid Health Savings	$17,000.00	$16,500.00	$0.00	$14,933.68	$3,400 Bremer HS (5) Police
E 101-42000-136	Employer Paid Dental Coverage	$2,133.00	$1,961.00	$1,797.40	$1,694.56	$35.54 ea (5) Police
E 101-42000-137	Employer Paid New MN Pd Leave	$0.00	$0.00	$0.00	$0.00	MN Paid Leave .44%
E 101-42000-170	Special Purch/Other Equip	$13,000.00	$13,000.00	$14,526.83	$12,578.66	Watch Guard/Radar/Guns/Body Cams/Taser
E 101-42000-200	Office Supplies	$2,000.00	$2,000.00	$529.16	$1,517.67	MISC Supplies
E 101-42000-201	Uniforms	$5,000.00	$5,000.00	$2,098.37	$3,043.21	$600.00 per union contract
E 101-42000-207	Computer Technology	$4,400.00	$4,400.00	$113.19	$3,796.55	Computer Equipment - RO
E 101-42000-208	General Training	$8,000.00	$8,000.00	$6,140.63	$8,522.00	Train/Ammo/Travel-RO
E 101-42000-210	Operating Supplies	$7,000.00	$7,000.00	$2,939.08	$5,270.58	Misc/Siren1600/PBT/Lidar/WG Cloud 1500
E 101-42000-211	Vehicle Repair/Maintenance	$8,000.00	$8,000.00	$9,150.84	$7,678.64	Wash/Repairs/Tires/Oil Changes
E 101-42000-212	Motor Fuels	$22,000.00	$20,000.00	$16,656.71	$16,436.45	Gas
E 101-42000-300	Professional Services	$8,600.00	$8,600.00	$8,260.75	$7,248.50	Craftech IT/BCA/Eval/Medical/Trans
E 101-42000-319	Cell Phone	$2,700.00	$2,700.00	$2,209.70	$2,627.51	Cell Phones (5)
E 101-42000-320	Air Cards Squad WiFi	$4,000.00	$4,000.00	$3,474.61	$3,182.62	Squad Wi Fi/Cradlepoint/Aircard
E 101-42000-321	Telephone	$1,135.00	$900.00	$914.51	$1,622.94	Telephone - Office - $73.82 @ mo
E 101-42000-324	New World	$30,000.00	$27,298.06	$23,060.79	$25,872.81	RR Dispatch Services/Part Fire&Rescue
E 101-42000-413	Office Equipment Rental	$1,200.00	$1,200.00	$1,100.00	$1,200.00	Copy Machine Lease - $100 @ month
E 101-42000-490	Community Outreach Donations	$500.00	$500.00	$9,204.19	$5,334.00	Picnic/ShopCop Donations-RO
E 101-42000-512	Misc Income/Expense	$0.00	$0.00	$0.00	$0.00	Auction Charges/Donation Purchases
E 101-42000-550	Motor Vehicles	$0.00	$0.00	$0.00	$0.00	Squad Purchase
E 101-42000-627	Police Dept Escrow - RO	$10,000.00	$13,500.00	$0.00	$13,500.00	Escrow Transfer-RO
E 101-43000-210	Operating Supplies	$7,000.00	$4,000.00	$6,131.82	$4,123.98	Mats/Mops/Misc at Community Center

Account Descr		2026 Budget	2025 Adopted	2025 YTD Amt	2024 Amt	Comment
E 101-43000-280	Community Center Enforcement	$300.00	$300.00	$192.00	$1,051.25	ASP Security Company - Revenue Offsets
E 101-43000-321	Telephone	$0.00	$0.00	$0.00	$161.94	No Telephone
E 101-43000-381	Xcel-Electric/Gas Bill	$15,000.00	$15,000.00	$13,716.75	$11,961.37	Community Center Elec/Gas
E 101-43000-401	Repairs/Maintenance Buildings	$0.00	$0.00	$8,030.79	$5,677.00	Use Escrow Funds if Needed-TRANSFER
E 101-47000-200	Office Supplies	$400.00	$400.00	$69.12	$247.06	Maintenance Dept
E 101-47000-208	General Training	$1,000.00	$0.00	$475.56	$0.00	Training
E 101-47000-209	Safety Equipment/Training	$0.00	$1,000.00	$822.95	$109.94	Delete
E 101-47000-210	Operating Supplies	$10,000.00	$10,000.00	$9,775.09	$8,194.60	Merged 220/221
E 101-47000-211	Vehicle Repair/Maintenance	$9,000.00	$9,000.00	$4,984.04	$2,786.00	Repairs/Wash/Tires/Oil Changes-1/3 1/3 1/3
E 101-47000-212	Motor Fuels	$8,000.00	$8,000.00	$4,373.09	$5,756.31	Mowers/Plow/Tractor/Loader
E 101-47000-216	Chemicals and Chem Products	$3,000.00	$3,000.00	$19.98	$546.72	Spray weeds all City Property
E 101-47000-218	Mosquito Spraying - RO	$1,000.00	$1,500.00	$9,097.18	$3,173.17	Mosquito Spray/Aerial-RO-TRANSFER
E 101-47000-219	Forestry - RO	$12,886.00	$7,000.00	$6,515.96	$1,950.00	Trees - RO
E 101-47000-224	Street Maintenance Materials	$15,000.00	$17,000.00	$9,018.26	$15,091.97	Class 5/Pot Hole Filler/Sweeping Streets
E 101-47000-225	Landscaping Materials	$2,000.00	$2,000.00	$1,565.79	$1,214.46	Flowers/Landscaping
E 101-47000-228	Street Seal Coating - RO	$16,000.00	$16,000.00	$0.00	$0.00	Seal Coat - RO
E 101-47000-300	Professional Services	$5,000.00	$5,200.00	$3,633.32	$924.80	Snow/Permits/Sign/Banners
E 101-47000-321	Telephone	$1,135.00	$900.00	$914.51	$784.11	Telephone - Office - $73.82 @ mo
E 101-47000-540	Heavy Machinery Escrow	$25,000.00	$0.00	$0.00	$0.00	Loader Payment
E 101-47000-550	Motor Vehicles	$110.00	$0.00	$0.00	$101.25	Tabs - some every other year 2026
E 101-47000-629	Maintenance Escrow - RO	$15,000.00	$13,500.00	$0.00	$0.00	Escrow Transfer - RO
E 101-47000-633	Parks - Yearly Repairs	$6,000.00	$6,000.00	$1,398.74	$4,940.46	Repair/Maintaining/Wood Chips/Removal
E 101-47000-636	Park Equipment - RO	$10,000.00	$15,000.00	$0.00	$0.00	Replacing Equipment - RO
E 101-47000-651	Equipment Purchases	$0.00	$0.00	$2,624.31	$0.00	Visto Trailer
E 101-51000-601	Debt Srv Bond Principal - EB	$0.00	$0.00	$0.00	$0.00	EB Uses
E 101-51000-611	Debt Srv Bond Interest	$0.00	$0.00	$0.00	$0.00	EB Uses
E 101-51000-671	Stockwood Sp Assessment Expen	$4,352.00	$4,352.00	$4,352.00	$4,352.00	4 Lots Left/Need Road/Water & Sewer
101 GENERAL FUND		$1,326,951.55	$1,246,249.06	$1,018,490.10	$1,080,357.31	
201 WATER FUND						
E 201-44000-100	Salaries	$73,817.00	$70,793.00	$80,064.84	$76,623.33	33%Clerk/50%Foreman
E 201-44000-101	Full-Time Hourly	$94,650.00	$68,000.00	$63,589.07	$63,015.14	50% Maint/45% AdminAssist/Seasonal $5,000
E 201-44000-102	Full-Time Hourly/Overtime	$1,500.00	$1,500.00	$989.09	$359.07	Ty/Bradey/Hanna
E 201-44000-106	Stipend Pay	$0.00	$0.00	$0.00	$0.00	Delete
E 201-44000-121	PERA	$12,750.00	$10,500.00	$12,357.84	$9,203.92	PERA 7.5%
E 201-44000-122	FICA	$13,005.00	$10,700.00	$9,697.20	$9,900.14	FICA 7.65%
E 201-44000-130	Employer Paid Premium Health	$23,700.00	$16,000.00	$0.00	$16,396.20	$985.44+$1.80-1/2 W (4) Jeff/Ty/Bradey/Hanna
E 201-44000-135	Employer Paid Health Savings	$8,500.00	$6,600.00	$0.00	$6,400.00	Health Savings $3,400 (5) 1/2 W
E 201-44000-136	Employer Paid Dental Coverage	$1,067.00	$600.00	$392.16	$363.12	Dental - $35.54 (5) 1/2 W
E 201-44000-137	Employer Paid New MN Pd Leave	$0.00	$0.00	$0.00	$0.00	MN Paid Leave .44%
E 201-44000-200	Office Supplies	$900.00	$900.00	$474.40	$580.88	Billing Paper/Envelopes
E 201-44000-201	Uniforms	$950.00	$700.00	$586.86	$674.57	$500 each (3) 1/2 W - W & H $200

Account Descr		2026 Budget	2025 Adopted	2025 YTD Amt	2024 Amt	Comment
E 201-44000-207	Computer Technology	$3,500.00	$3,300.00	$2,231.32	$1,739.78	Craftech IT Bill / Server-1/3 1/3 1/3
E 201-44000-208	General Training	$3,500.00	$2,500.00	$2,619.66	$1,709.57	Training/Mileage/Food/Motel
E 201-44000-209	Safety Equipment/Training	$0.00	$1,000.00	$1,000.00	$0.00	Delete
E 201-44000-210	Operating Supplies	$10,000.00	$10,000.00	$6,144.50	$1,707.94	Merged 220/221 to 210
E 201-44000-211	Vehicle Repair/Maintenance	$3,200.00	$3,200.00	$520.22	$1,376.11	Repairs/Wash/Tires/Oil Changes 1/3 1/3 1/3
E 201-44000-212	Motor Fuels	$5,000.00	$5,000.00	$2,395.39	$2,775.01	Gas
E 201-44000-216	Chemicals and Chem Products	$12,000.00	$12,000.00	$8,055.40	$9,742.49	Hawkins/Hach
E 201-44000-220	Repair/Maintenance Supplies	$0.00	$0.00	$0.00	$8.00	Delete
E 201-44000-300	Professional Services	$37,500.00	$35,000.00	$34,192.19	$3,883.79	State Fee $6,331/Water Testing/Hydrant Repairs
E 201-44000-319	Cell Phone	$810.00	$540.00	$440.37	$827.74	Reimburse Employee $45 @ mo 1/2 W (3)
E 201-44000-322	Postage	$2,800.00	$2,800.00	$2,570.43	$2,737.54	Billing Stamps/Samples
E 201-44000-331	Travel/Mileage Expense	$0.00	$0.00	$0.00	$0.00	Delete combined in 208
E 201-44000-381	Xcel-Electric/Gas Bill	$10,000.00	$10,000.00	$6,333.61	$6,700.54	Elec/Gas
E 201-44000-401	Repairs/Maintenance Buildings	$5,000.00	$5,000.00	$12,713.87	$646.06	Water Treatment Plant
E 201-44000-402	Infrastructure Repairs	$3,500.00	$3,500.00	$3,596.72	$2,462.70	Hydrants/Parts-RO
E 201-44000-403	Water & Yard Meters	$8,000.00	$8,000.00	$9,854.36	$9,966.04	Meters/Support $2500/Some revenue offsets
E 201-44000-405	Depreciation (GENERAL)	$0.00	$0.00	$0.00	$117,757.00	EB Uses
E 201-44000-411	Land Rental	$859.00	$781.00	$780.97	$709.97	BNSF Lease Under Tracks $ - $
E 201-44000-415	Generator Lease - Water Dept	$0.00	$0.00	$0.00	$0.00	Pd Off - Generator Water Treatment Plant
E 201-44000-417	Well Head Certificate	$0.00	$10,000.00	$0.00	$0.00	Every 10 Yrs 2015 (2025)
E 201-44000-550	Motor Vehicles	$10,000.00	$0.00	$0.00	$0.00	If Vehicle is Purchased 1/2 Water
E 201-44000-624	BANYON	$1,200.00	$1,200.00	$1,169.67	$1,144.67	Software Support 1/3 1/3 1/3
E 201-44000-635	Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$0.00	EB
E 201-44000-640	Tower Const & Maintenance	$4,000.00	$4,000.00	$0.00	$0.00	Tower Maintenance - 2025 - RO
E 201-44000-663	Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	EB Uses
E 201-66000-611	Debt Srv Bond Interest	$750.00	$810.00	$810.00	$827.00	2018 PFA Water Looping Interest dw02
E 201-66000-690	Water Looping Project	$6,000.00	$6,000.00	$6,000.00	$0.00	2018 PFA Water Looping dw02
E 201-67000-601	Debt Srv Bond Principal - EB	$42,961.00	$44,221.00	$44,221.00	$0.00	2019A Parke Ave-Water Revenue Portion of Bond
E 201-68000-601	Debt Srv Bond Principal - EB	$77,000.00	$73,000.00	$73,000.00	$0.00	2021A Refund Principle Water Tower
E 201-68000-611	Debt Srv Bond Interest	$10,270.00	$11,219.00	$10,744.50	$10,916.00	2021A Refund Interest Water Tower
201 WATER FUND		$488,689.00	$439,364.00	$397,545.64	$361,154.32	
301 SEWER FUND						
E 301-44000-100	Salaries	$73,817.00	$70,793.00	$80,143.08	$76,705.97	33%Clerk/50%Foreman
E 301-44000-101	Full-Time Hourly	$94,650.00	$68,000.00	$63,589.06	$63,015.09	50% Maint/45% AdminAssist/Seasonal $5,000
E 301-44000-102	Full-Time Hourly/Overtime	$1,500.00	$1,500.00	$989.06	$359.02	Ty/Bradey/Hanna
E 301-44000-106	Stipend Pay	$0.00	$0.00	$0.00	$0.00	Delete
E 301-44000-121	PERA	$12,750.00	$10,500.00	$12,363.33	$9,210.15	PERA 7.5%
E 301-44000-122	FICA	$13,005.00	$10,700.00	$9,702.59	$9,904.86	FICA 7.65%
E 301-44000-130	Employer Paid Premium Health	$23,700.00	$16,000.00	$0.00	$16,396.20	$985.44+$1.80-1/2 S (4) Jeff/Ty/Bradey/Hanna
E 301-44000-135	Employer Paid Health Savings	$8,500.00	$6,600.00	$0.00	$6,400.00	Health Savings $3,400 (5) 1/2 S
E 301-44000-136	Employer Paid Dental Coverage	$1,067.00	$600.00	$392.16	$363.12	Dental - $35.54 (5) 1/2 S

Account Descr	2026 Budget	2025 Adopted	2025 YTD Amt	2024 Amt	Comment
E 301-44000-137 Employer Paid New MN Pd Leave	$0.00	$0.00	$0.00	$0.00	MN Paid Leave .44%
E 301-44000-200 Office Supplies	$900.00	$900.00	$474.40	$1,105.16	Billing Paper/Envelopes
E 301-44000-201 Uniforms	$950.00	$700.00	$586.85	$674.53	$500 each (3) 1/2 S - W & H $200
E 301-44000-207 Computer Technology	$3,500.00	$3,300.00	$2,231.33	$1,739.83	Craftech IT Bill / Server 1/3 1/3 1/3
E 301-44000-208 General Training	$3,500.00	$2,500.00	$1,170.34	$0.00	Training/Mileage/Food/Motel
E 301-44000-209 Safety Equipment/Training	$0.00	$1,000.00	$1,000.00	$0.00	Delete
E 301-44000-210 Operating Supplies	$17,500.00	$10,000.00	$7,561.73	$7,653.40	Merged 220/227/401/410 to 210
E 301-44000-211 Vehicle Repair/Maintenance	$3,200.00	$3,200.00	$1,138.45	$1,370.43	Repairs/Wash/Tires/Oil Changes 1/3 1/3 1/3
E 301-44000-212 Motor Fuels	$5,000.00	$5,000.00	$2,395.36	$2,774.90	Gas
E 301-44000-216 Chemicals and Chem Products	$4,000.00	$4,000.00	$379.68	$2,922.54	BlueBook USA Invoices
E 301-44000-220 Repair/Maintenance Supplies	$0.00	$0.00	$0.00	$58.00	Delete
E 301-44000-300 Professional Services	$35,000.00	$30,000.00	$85,036.97	$30,925.33	RMB Testing/Lift Station/Generator
E 301-44000-319 Cell Phone	$810.00	$540.00	$440.38	$827.80	Reimburse Employee $45 @ mo 1/2 S (3)
E 301-44000-322 Postage	$2,800.00	$2,800.00	$2,265.00	$2,656.40	Billing Stamps
E 301-44000-331 Travel/Mileage Expense	$0.00	$0.00	$0.00	$0.00	Delete combined in 208
E 301-44000-381 Xcel-Electric/Gas Bill	$5,000.00	$5,000.00	$3,235.68	$4,081.07	Lift Stations - Xcel
E 301-44000-383 Red River Co-Op	$5,000.00	$5,000.00	$3,238.68	$3,622.21	Lift Staions - RRVC
E 301-44000-401 Repairs/Maintenance Buildings	$0.00	$2,500.00	$0.00	$690.71	Delete
E 301-44000-405 Depreciation (GENERAL)	$0.00	$0.00	$0.00	$73,490.00	EB Uses
E 301-44000-410 Rentals (GENERAL)	$0.00	$5,000.00	$0.00	$225.00	Delete
E 301-44000-411 Land Rental	$13,318.80	$12,108.00	$11,361.91	$11,006.86	BNSF Land Lease - $ - $ - $
E 301-44000-510 Water Shed District-BRRWD	$19,601.50	$19,601.00	$19,632.26	$15,631.32	Project #51 & #82 - Ditch 68 & East Tributary
E 301-44000-550 Motor Vehicles	$10,000.00	$0.00	$0.00	$0.00	If Vehicle is Purchased - 1/2 Sewer
E 301-44000-624 BANYON	$1,200.00	$1,200.00	$1,169.66	$1,144.66	Software Support 1/3 1/3 1/3
E 301-44000-651 Equipment Purchases	$0.00	$0.00	$0.00	$0.00	
E 301-44000-663 Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	EB Uses
E 301-56000-601 Debt Srv Bond Principal - EB	$56,000.00	$56,000.00	$56,000.00	$0.00	2010 PFA Sewer cw02 - Part Assessments
E 301-56000-611 Debt Srv Bond Interest	$3,136.00	$3,746.00	$3,746.16	$3,916.12	2010 PFA Sewer Interest cw02
E 301-67000-601 Debt Srv Bond Principal - EB	$13,428.00	$13,953.00	$13,953.00	$0.00	2019A Parke Ave-Sewer Revenue for Bond
301 SEWER FUND	$432,833.30	$372,741.00	$384,197.12	$348,870.68	
401 GARBAGE & RECYCLING FUND					
E 401-41000-103 Part-Time Employees	$3,500.00	$3,120.00	$3,033.75	$2,775.12	County Reimburses the City Worker
E 401-41000-121 PERA	$0.00	$0.00	$0.00	$0.00	No - Does not make enough
E 401-41000-122 FICA	$270.00	$239.00	$232.07	$212.30	County Reimburses the City Worker
E 401-41000-210 Operating Supplies	$400.00	$400.00	$114.67	$867.85	County Reimburses the City
E 401-41000-384 Refuse/Garbage Disposal	$166,000.00	$160,000.00	$152,486.80	$144,425.16	Garbage/Recycling/Compost
E 401-41000-385 Clean Up Week	$16,024.00	$13,000.00	$15,163.27	$12,574.46	Clean-up Week (NEED TO INCREASE)
E 401-41000-386 Compost - City of Moorhead	$4,200.00	$4,200.00	$3,306.00	$4,896.00	City of Moorhead Compost Invoices
E 401-41000-387 Curbside Recycling	$38,000.00	$38,000.00	$34,727.00	$31,255.00	Curbside Recycling $7.00 x 444 residents
E 401-41000-401 Repairs/Maintenance Buildings	$0.00	$0.00	-$343.59	$11,234.30	Recycling Addition on Building-TRANSFER
E 401-41000-635 Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$1,567.00	EB Uses

Account Descr	2026 Budget	2025 Adopted	2025 YTD Amt	2024 Amt	Comment
E 401-41000-651 Equipment Purchases	$0.00	$0.00	$0.00	$0.00	
401 GARBAGE & RECYCLING FUND	$228,394.00	$218,959.00	$208,719.97	$209,807.19	
501 FIRE & RESCUE FUND					
E 501-45000-110 Other Pay (GENERAL)	$12,450.00	$12,450.00	$0.00	$15,397.50	Fire & Rescue Payroll
E 501-45000-122 FICA	$1,100.00	$1,100.00	$0.00	$1,275.46	FICA 7.65%
E 501-45000-124 Fire Pension Contributions	$28,000.00	$27,000.00	$31,920.47	$28,208.79	Fire Relief Association
E 501-45000-153 Charges for Standby Services	$2,100.00	$2,100.00	$0.00	$1,200.00	Race Park Hours
E 501-45000-200 Office Supplies	$800.00	$800.00	$305.77	$502.91	Fire
E 501-45000-201 Uniforms	$5,000.00	$10,150.00	$3,863.89	$1,728.08	Uniforms
E 501-45000-206 State Training (Refunded Cost)	$2,500.00	$2,500.00	$3,491.00	$3,072.00	Training Reimbursement from the State
E 501-45000-208 General Training	$1,800.00	$1,800.00	$225.00	$164.97	Fire
E 501-45000-211 Vehicle Repair/Maintenance	$7,500.00	$7,500.00	$9,833.06	$5,371.14	Fire
E 501-45000-212 Motor Fuels	$2,400.00	$2,400.00	$1,336.63	$2,014.05	Fire
E 501-45000-300 Professional Services	$3,700.00	$3,700.00	$3,986.16	$2,800.47	SCBA Testing/Air Quality/Materials/Physicals
E 501-45000-321 Telephone	$1,135.00	$900.00	$914.50	$966.01	Telephone - Office - $73.82 @ mo
E 501-45000-323 Radio Units	$1,500.00	$1,500.00	$0.00	$0.00	ARMER Radio
E 501-45000-401 Repairs/Maintenance Buildings	$5,000.00	$6,000.00	$818.82	$14,388.00	Sanford Rent-$500 @ month-TRANSFER
E 501-45000-433 Dues and Subscriptions	$1,800.00	$1,400.00	$1,411.50	$1,732.50	Fire
E 501-45000-435 Books and Pamphlets	$400.00	$400.00	$15.00	$354.45	Fire
E 501-45000-550 Motor Vehicles	$135,000.00	$0.00	$0.00	$0.00	Fire Truck - City Portion
E 501-45000-580 Other Equipment	$6,400.00	$6,400.00	$2,370.53	$8,295.68	Fire/Donation Funds
E 501-45000-626 Fire Dept Escrow - RO	$15,000.00	$13,500.00	$13,500.00	$0.00	Escrow RolloverFire Truck Deposit
E 501-45000-632 Equipment Loan Payments	$54,480.00	$0.00	$0.00	$0.00	Township Fire Truck Payments
E 501-45000-635 Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$10,275.08	Used Moland Township Donation
E 501-45000-638 Mutual Aid Reimbursement	$0.00	$0.00	$0.00	$16,293.07	Mutual Aid Help Payout
E 501-46000-201 Uniforms	$400.00	$400.00	$0.00	$0.00	Rescue
E 501-46000-208 General Training	$1,800.00	$1,800.00	$774.68	$0.00	Rescue
E 501-46000-211 Vehicle Repair/Maintenance	$1,600.00	$1,600.00	$387.82	$102.92	Rescue
E 501-46000-212 Motor Fuels	$1,100.00	$1,100.00	$501.24	$829.89	Rescue
E 501-46000-580 Other Equipment	$0.00	$2,000.00	$13,333.84	$2,538.21	Spreader Donation Funds
501 FIRE & RESCUE FUND	$292,965.00	$108,500.00	$88,989.91	$117,511.18	
601 PROJECTS FUND - BONDS					
E 601-41000-635 Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$0.00	EB Uses
E 601-55500-601 Debt Srv Bond Principal - EB	$0.00	$57,000.00	$0.00	$56,676.46	Bayer TIF-Done 2025-10% Admin Fee Kept
E 601-55500-666 Township Payments	$0.00	$0.00	$0.00	$0.00	
E 601-61000-601 Debt Srv Bond Principal - EB	$0.00	$190,000.00	$190,000.00	$185,000.00	2014A StkWd/2004 Bond/Equip/C Hall/St Recon
E 601-61000-611 Debt Srv Bond Interest	$0.00	$5,700.00	$2,850.00	$8,475.00	2014A Interest/Northland Trust-Pd Off 2025
E 601-65000-611 Debt Srv Bond Interest	$74,369.00	$77,269.00	$75,818.76	$78,718.76	2017A Southview Interest
E 601-65000-680 2017A Bond Southview Addition	$150,000.00	$145,000.00	$145,000.00	$145,000.00	2017A Southview Principle
E 601-67000-601 Debt Srv Bond Principal - EB	$278,611.00	$96,826.00	$96,826.00	$0.00	2019A Parke Ave Principle-W/S Helps Payment

Account Descr	2026 Budget	2025 Adopted	2025 YTD Amt	2024 Amt	Comment
E 601-67000-611 Debt Srv Bond Interest	$115,375.00	$118,475.00	$116,925.02	$119,725.02	2019A Parke Ave Interest
E 601-67000-700 2019A Parke Avenue Project	$0.00	$0.00	$0.00	$125,000.00	2019A Parke Ave-W/S Revenues for Payment
E 601-69000-601 Debt Srv Bond Principal - EB	$105,000.00	$0.00	$0.00	$0.00	2023A Charleswood Principal
E 601-69000-606 Issuance Expenses for Bonds	$0.00	$0.00	$0.00	$0.00	2023A Charleswood Issuance
E 601-69000-611 Debt Srv Bond Interest	$121,694.00	$163,610.00	$121,693.76	$0.00	2023A Charleswood Interest
E 601-69000-710 2023A Charleswood Project	$0.00	$0.00	$0.00	$1,124,083.35	2023A Charleswood Project
601 PROJECTS FUND - BONDS	$845,049.00	$853,880.00	$749,113.54	$1,842,678.59	
602 CAPITAL PROJECTS					
E 602-69000-606 Issuance Expenses for Bonds	$0.00	$0.00	$0.00	$0.00	
E 602-69000-710 2023A Charleswood Project	$0.00	$0.00	$0.00	$0.00	
602 CAPITAL PROJECTS	$0.00	$0.00	$0.00	$0.00	
603 TAX ABATEMENT NOTE FUND 2016A					
E 603-63000-500 Capital Outlay (GENERAL)	$0.00	$0.00	$0.00	$0.00	Paid Off - 2016A Bond Tax Abatement
603 TAX ABATEMENT NOTE FUND 2016A	$0.00	$0.00	$0.00	$0.00	
801 MN DOT RD REPAIR-RECONST ASST					
E 801-41000-664 Bridge/Street Repair - RO	$0.00	$10,000.00	$0.00	$83,087.60	MN DOT Aid-RO
801 MN DOT RD REPAIR-RECONST ASST	$0.00	$10,000.00	$0.00	$83,087.60	
	$3,614,881.85	$3,249,693.06	$2,847,056.28	$4,043,466.87	

3,614,881.85 Expense
- 3,537,047.35 Revenue

- 77,834.50
+ 105,076.76 15% levy

27,242.26 surplus

CITY OF GLYNDON

Revenue Budget Worksheet 2 / 2026

Revenues

Account Descr		2026 Budget	2025 Budget	2025 YTD Amt	2024 Amt	Comment
101 GENERAL FUND						
R 101-41000-31000	General Property Taxes	$345,000.00	$345,000.00	$184,760.21	$327,868.29	General Property Taxes/Add Levy % Funds
R 101-41000-31005	Stockwood Revenue	$108,500.00	$108,500.00	$59,100.81	$91,131.61	Stockwood Specials Pd/Selling Lots
R 101-41000-31020	Delinquent Taxes	$6,000.00	$6,000.00	$5,530.42	$5,427.23	Delinquent General Property Taxes
R 101-41000-32000	Tickets / Permits / Licenses	$1,100.00	$1,100.00	$764.00	$1,280.00	Burning/ATV/Snowmobile/Parking Fines
R 101-41000-32110	Liquor License/Permit	$4,600.00	$4,600.00	$4,160.00	$3,905.00	Hill & Morty's Liquor License
R 101-41000-32210	Building Permits	$10,000.00	$10,000.00	$4,515.00	$12,404.50	50% Goes to Building Inspector
R 101-41000-32215	Building Permit State Surcharg	$1,200.00	$1,200.00	$586.77	$1,339.48	State Surcharge from Building Permits
R 101-41000-32240	Animal Licenses	$300.00	$300.00	$312.00	$360.00	Pet Tags
R 101-41000-32270	Abatement Revenue	$35,664.35	$35,664.35	$0.00	$0.00	Lugo Abatement Charge
R 101-41000-32280	2-Year Tax Abatement Revenu	$24,000.00	$26,000.00	$0.00	$11,575.87	2-Year Tax Abate Program/Levy Funds 31000
R 101-41000-33400	State Grants & Aids	$0.00	$0.00	$111.86	$218.63	PERA Aid/Safety Aid/Am Rescue
R 101-41000-33401	Local Government Aid	$455,662.00	$454,883.00	$227,441.50	$454,449.00	LGA Funds
R 101-41000-34103	Zoning and Subdivision Fees	$100.00	$100.00	$100.00	$0.00	Any Land Changes - Plat/Zone/Split
R 101-41000-34700	Glyndon Day Donation/Craft Fe	$4,000.00	$4,000.00	$10,599.00	$8,405.00	Glyndon Days Donations/Vendor/Wristbands
R 101-41000-36200	Miscellaneous Revenues	$40.00	$40.00	$26.05	$43.85	Copies/Misc
R 101-41000-36210	Interest Earnings	$4,000.00	$4,000.00	$3,585.90	$13,568.88	Northwestern Bank Interest
R 101-41000-36220	Other Rents and Royalties	$550.00	$550.00	$0.00	$550.00	Water Tower Lease-School
R 101-41000-36225	Franchise Fees	$17,000.00	$16,000.00	$16,992.06	$16,987.48	Xcel/Midco/RRVC
R 101-41000-39203	Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Garbage Transfer/Restricted Savings Transfer
R 101-41000-46000	LOMC Insurance Dividend	$0.00	$0.00	$0.00	$5,757.00	Not Sure Each Year
R 101-41000-50000	Insurance Reimbursement	$0.00	$0.00	$0.00	$0.00	LOMC if we have a claim/Lakes Coop Hlth Ins Reimb
R 101-41000-50102	Misc Income/Expense	$200.00	$200.00	$292.49	-$1,338.74	Petro Dividend Check
R 101-42000-33400	State Grants & Aids	$50,000.00	$43,000.00	$64,185.20	$50,344.89	MN Police Aid Granted
R 101-42000-33416	Police Training Reimbursement	$5,000.00	$5,000.00	$4,972.15	$4,054.57	Training Reimbursement - RO
R 101-42000-35000	Fines-Clay County-Monthly	$20,000.00	$25,000.00	$15,515.08	$18,836.37	Merged 35104/35201
R 101-42000-35202	Reports/Permits	$30.00	$30.00	$30.00	$22.50	Copies of Reports
R 101-42000-39203	Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	
R 101-42000-45000	Donations	$0.00	$0.00	$0.00	$1,000.00	Fargo Force Donation 2024
R 101-42000-45100	Donations Community Outreach	$500.00	$500.00	$7,130.00	$7,851.00	Picnic/ShopCop-RO
R 101-42000-50100	Safe & Sober - TZD	$1,000.00	$3,000.00	$0.00	$452.58	TZD Reimbursement
R 101-42000-50102	Misc Income/Expense	$0.00	$0.00	$0.00	$0.00	Transfer to Restricted - Auction Vehicles
R 101-43000-34001	Community Center Security	$300.00	$300.00	$210.00	$1,080.00	ASP of Moorhead is doing CC Security
R 101-43000-34101	Building Rental Revenue	$4,000.00	$4,000.00	$5,190.00	$4,965.00	Community Center Rentals
R 101-43000-34102	Community Center Escrow	$3,500.00	$0.00	$0.00	$0.00	$35 Charge for each rental
R 101-43000-39203	Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Comm Center Escrow Funds
R 101-47000-32150	Mosquito Fee - RO	$1,000.00	$1,500.00	$890.23	$1,514.17	Mosquitoe Fee-RO
R 101-47000-33610	County Grants/Aid for Hwy	$9,000.00	$7,000.00	$9,475.77	$9,512.60	Clay Cty Street Repair Reimbursement
R 101-47000-35204	Forestry Fee - RO	$12,886.00	$7,000.00	$6,536.21	$6,783.00	Forestry Fee-RO
R 101-47000-36200	Miscellaneous Revenues	$0.00	$0.00	$1,025.00	$150.00	Mowing Charges
R 101-47000-36201	Vehicle Insurance Rev	$0.00	$0.00	$0.00	$0.00	Payment for Vehicle Damage
R 101-47000-39203	Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Restricted Savings Purchase

Account Descr	2026 Budget	2025 Budget	2025 YTD Amt	2024 Amt	Comment
101 GENERAL FUND	$1,125,132.35	$1,114,467.35	$634,037.71	$1,060,499.76	
201 WATER FUND					
R 201-44000-37000 PFA System Replacement Fund	$18,000.00	$19,000.00	$0.00	$16,000.00	2018A PFA (UB) RO-from 201-44000-37100
R 201-44000-37100 Water Sales	$310,615.00	$262,000.00	$301,522.94	$260,295.75	Transfer to 2018 PFA Replace / 2019A Parke
R 201-44000-37150 Water Connect/Reconnect Fee	$200.00	$100.00	$378.16	$50.00	Utility Bill
R 201-44000-37160 Water Penalty	$1,600.00	$1,700.00	$1,453.27	$1,802.50	Utility Bill
R 201-44000-37161 Water Looping (Service Fee)	$8,000.00	$8,000.00	$7,416.34	$8,171.45	2018A PFA Water Looping
R 201-44000-39343 Water Sales Commercial	$100.00	$100.00	$5,519.00	$0.00	Bulk Water Sales
R 201-44000-50101 Water Meter Sales	$2,000.00	$2,000.00	$2,070.00	$1,875.00	New Meters Purchased
R 201-44000-50104 NSF Charge	$200.00	$100.00	$363.41	$250.30	Resident's NSF
R 201-44000-50600 Repair Reimbursements	$0.00	$0.00	$647.95	$635.18	Hydrant Repair Reimbursement
R 201-44000-99999 Undistributed Receipts	$0.00	$0.00	-$35.42	$0.00	- New House Credit/ If + Transfer to Water Sales
R 201-67000-37100 Water Sales	$41,622.00	$42,961.00	$0.00	$44,221.00	2019A Parke Ave - from 201-44000-37100
R 201-68000-37163 Water Tower User Fee	$89,532.00	$91,634.00	$76,150.05	$85,630.60	2021A Refund Water Tower
201 WATER FUND	$471,869.00	$427,595.00	$395,485.70	$418,931.78	
301 SEWER FUND					
R 301-44000-34408 Other Sanitation Charges	$35,000.00	$34,500.00	$31,845.42	$35,002.02	Utility Pump Station Fee
R 301-44000-37200 Sewer Sales	$262,211.00	$205,000.00	$211,571.73	$198,278.19	2010B & 2019A Transfers Below
R 301-44000-37250 Sewer Connect/Reconnect Fee	$500.00	$500.00	$400.00	$700.00	
R 301-44000-37260 Sewer Penalty	$1,700.00	$1,500.00	$1,269.55	$1,956.29	Utility Bill Sewer Penalty
R 301-44000-37261 Storm Water	$43,000.00	$43,000.00	$39,759.48	$43,666.60	Utility Bill Storm Water
R 301-44000-39203 Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Restricted Savings Acct
R 301-53000-36100 Special Assessments	$0.00	$0.00	$0.00	$0.00	1998 Sewer Cty Coded S-550120
R 301-56000-36100 Special Assessments	$41,549.00	$41,549.00	$21,119.60	$10,293.93	2010 PFA Cty Coded 55001-2012
R 301-56000-37200 Sewer Sales	$17,587.00	$18,197.00	$0.00	$17,796.00	Transfer to pay 2010 PFA Bond-301-44000-37200
R 301-67000-37200 Sewer Sales	$12,870.00	$13,428.00	$0.00	$13,953.00	Transfer to pay 2019A Bond-301-44000-37200
301 SEWER FUND	$414,417.00	$357,674.00	$305,965.78	$321,646.03	
401 GARBAGE & RECYCLING FUND					
R 401-41000-33620 Other County Grants/Aid	$24,000.00	$24,000.00	$15,802.01	$21,994.30	Staff Wage/Recycle Reimburse
R 401-41000-34403 Clean-up Week Charges	$16,024.00	$13,000.00	$11,310.87	$12,466.02	Clean-up Week
R 401-41000-37310 Residential Garbage Charge	$110,000.00	$110,000.00	$100,803.46	$102,416.91	Residential Garbage $2.00 Increase
R 401-41000-37311 Commercial Garbage Charge	$64,000.00	$60,000.00	$61,289.00	$56,472.81	Commercial Garbage - Increase
R 401-41000-37315 Curbside Recycling	$38,000.00	$38,000.00	$34,373.27	$31,538.71	Curbside Recycling $7.00 /2024 Mar-Dec
R 401-41000-39203 Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Transfer to General Fund
401 GARBAGE & RECYCLING FUND	$252,024.00	$245,000.00	$223,578.61	$224,888.75	
501 FIRE & RESCUE FUND					
R 501-45000-31000 General Property Taxes	$15,000.00	$15,000.00	$7,715.14	$15,129.45	Fire Dept
R 501-45000-33100 General Grants & Aids	$0.00	$0.00	$0.00	$0.00	
R 501-45000-33300 Fire Relief Association Funds	$28,000.00	$27,000.00	$31,920.47	$28,208.79	Fire Pension Contribution
R 501-45000-33400 State Grants & Aids	$0.00	$0.00	$0.00	$0.00	SBR Reimbursement State
R 501-45000-34000 Charges for Services	$5,000.00	$5,000.00	$4,127.50	$16,808.57	Charges for Service

Account Descr	2026 Budget	2025 Budget	2025 YTD Amt	2024 Amt	Comment
R 501-45000-34002 Charges for Standby Services	$2,100.00	$2,100.00	$1,672.50	$2,850.00	Standby Services - Buffalo River Race Track
R 501-45000-34101 Building Rental Revenue	$6,000.00	$6,000.00	$5,000.00	$5,500.00	Sanford Building Rental - $500 @ month
R 501-45000-34202 Mutual Aid Services	$2,000.00	$2,000.00	$0.00	$22,869.00	Helping Dept from other towns
R 501-45000-34205 State Training Reimbursement	$2,500.00	$2,500.00	$3,576.00	$734.97	Training Reimbursement from the State
R 501-45000-34207 Township Contract 1st Half	$14,000.00	$14,712.00	$14,710.00	$14,422.00	1st Township Payment in June
R 501-45000-34208 Township Contract 2nd Half	$14,000.00	$14,712.00	$11,032.50	$21,492.00	2nd Township Payment in December
R 501-45000-39203 Transfer from Other Fund	$135,000.00	$0.00	$0.00	$0.00	Escrow & Restricted Funds (Fire Truck)
R 501-45000-43000 Township Equipment Bond Fun	$54,480.00	$0.00	$0.00	$0.00	Township Equipment Revenu
R 501-45000-45000 Donations	$0.00	$0.00	$2,000.00	$1,425.00	Felton & UC Hope Donation
R 501-45000-50102 Misc Income/Expense	$0.00	$0.00	$0.00	$0.00	Materials Used on Calls
R 501-46000-31000 General Property Taxes	$8,000.00	$10,000.00	$5,143.44	$10,086.30	Rescue
R 501-46000-33400 State Grants & Aids	$0.00	$0.00	$0.00	$0.00	Rescue
R 501-46000-36230 Contributions and Donations	$0.00	$0.00	$15,000.00	$0.00	Fargo Force Donation 24 & 25-Spreader
R 501-46000-50102 Misc Income/Expense	$0.00	$0.00	$0.00	$0.00	Rescue
501 FIRE & RESCUE FUND	$286,080.00	$99,024.00	$101,897.55	$139,526.08	
601 PROJECTS FUND - BONDS					
R 601-41000-50102 Misc Income/Expense	$0.00	$0.00	$48.09	$14.82	
R 601-55500-31050 Tax Increments	$0.00	$63,700.00	$0.00	$63,623.83	Bayer TIF-We keep 10% Admin-Done 2025
R 601-61000-31000 General Property Taxes	$0.00	$0.00	$0.00	$145,698.73	2014A-Consolidated-Levy Done Last Pay 2025
R 601-61000-36100 Special Assessments	$7,469.00	$42,158.00	$19,413.50	$27,893.69	2014A-Lyndon,Lund,9 Reconst Coded 550161-16
R 601-65000-36700 Southview Addition 2017A	$237,597.00	$237,597.00	$157,006.12	$189,126.96	2017A Southview Assessments
R 601-67000-31000 General Property Taxes	$291,527.00	$291,855.00	$149,419.40	$136,088.33	2019A Levy Funds-Parke Ave-Extra Murray
R 601-67000-36100 Special Assessments	$124,649.00	$124,649.00	$96,284.54	$108,778.31	2019A Parke Ave Assessments
R 601-69000-31000 General Property Taxes	$12,000.00	$12,000.00	$6,000.00	$0.00	Levy Amt for City's Portion Charleswood
R 601-69000-36100 Special Assessments	$239,089.00	$239,089.00	$38,738.89	$0.00	2023A Charleswood Assessments
R 601-69000-36103 Bond Proceeds	$0.00	$0.00	$0.00	$0.00	
R 601-69000-50800 Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	2023A Charleswood Project
601 PROJECTS FUND - BONDS	$912,331.00	$1,011,048.00	$466,910.54	$671,224.67	
602 CAPITAL PROJECTS					
R 602-64000-50900 Capital Projects	$65,194.00	$55,000.00	$52,954.99	$56,505.11	Funds from Utility Bill
R 602-69000-36103 Bond Proceeds	$0.00	$0.00	$0.00	$0.00	2023A Charleswood-EB put under 602 should be 601
R 602-69000-50301 Bond Premium 2023A	$0.00	$0.00	$0.00	$0.00	
602 CAPITAL PROJECTS	$65,194.00	$55,000.00	$52,954.99	$56,505.11	
603 TAX ABATEMENT NOTE FUND 2016A					
R 603-51000-50800 Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	2023A-Charleswood Project
R 603-63000-31000 General Property Taxes	$0.00	$0.00	$0.00	$0.00	Paid-Levy 2016A-Tax Abatement
603 TAX ABATEMENT NOTE FUND 2016A	$0.00	$0.00	$0.00	$0.00	
801 MN DOT RD REPAIR-RECONST ASST					
R 801-41000-33400 State Grants & Aids	$10,000.00	$10,000.00	$7,218.00	$22,457.00	State Aid for Street Maintenance - RO
801 MN DOT RD REPAIR-RECONST ASST	$10,000.00	$10,000.00	$7,218.00	$22,457.00	

Account Descr	2026 Budget	2025 Budget	2025 YTD Amt	2024 Amt	Comment
	$3,537,047.35	$3,319,808.35	$2,188,048.88	$2,915,679.18	

EXPENSES					11/25/25 Budget Changes
Department	**Account Description**	**Amount Changed**	**Increase**	**Decrease**	**Reason for Adjustment**
General					
101-41000-151	LOMC- Workmans Comp Insurance	From $35,000 to $36,000	$1,000.00	-	3rd Maintenance Employee
101-41000-200	Office Supplies	From $2,400 to $2,700	$300.00	-	Over in Budget
101-41000-302	2-Year Tax Abatement Fee	From $26,000 to $24,000	-	-$2,000.00	Received County Numbers
101-41000-304	Legal Fees	From $16,000 to $13,000	-	-$3,000.00	Reduced
101-41000-321	Telephone	From $910 to $1,135	$225.00	-	Added to Plan
101-41000-351	Legal Notice Publication	From $1,000 to $2,000	$1,000.00	-	Changing Ordinances
101-41000-381	Xcel-Electric/Gas Bill	From $35,000 to $36,000	$1,000.00	-	Close in Budget
Police					
101-42000-136	Employer Paid Dental Coverage	From $1,961 to $2,132.60	$171.60	-	Insurance went up
101-42000-627	Police Dept Escrow - RO	From $15,000 to $10,000	-	-$5,000.00	Reduced
101-42000-136	Employer Paid Dental Coverage	From $2,132.60 to $2,133	$0.40	-	Rounded Up
101-42000-321	Telephone	From $910 to $1,135	$225.00	-	Added to Plan
Community Center					
101-43000-210	Operating Supplies	From $6,000 to $7,000	$1,000.00	-	Over in Budget

EXPENSES					11/25/25 Budget Changes
Department	**Account Description**	**Amount Changed**	**Increase**	**Decrease**	**Reason for Adjustment**
Maintenance					
101-47000-218	Mosquito Spraying	From $1,500 to $1,000	-	-$500.00	To Match Revenue
101-47000-219	Forestry	From $13,000 to $12,886	-	-$114.00	To Match Revenue
101-47000-224	Street Maintenance Material	From $17,000 to $15,000	-	-$2,000.00	Reduced
101-47000-321	Telephone	From $910 to $1,135	$225.00	-	Added to Plan
101-47000-636	Park Equipment - RO	From $15,000 to $10,000	-	-$5,000.00	Reduced
Water					
201-44000-136	Employer Paid Dental Coverage	From $836.48 to $1,067	$230.52	-	Wendy & Ty Added to Policy
201-44000-550	Motor Vehicles	From 0 to $10,000	$10,000.00	-	3rd Vehicle for Maintenance ?
Sewer					
301-44000-136	Employer Paid Dental Coverage	From $836.48 to $1,067	$230.52	-	Wendy & Ty Added to Policy
301-44000-550	Motor Vehicles	From 0 to $10,000	$10,000.00	-	3rd Vehicle for Maintenance ?
Garbage/Recycle					
401-41000-384	Refuse/Garbage Disposal	From $162,000 to $166,000	$4,000.00	-	Recalculated
401-41000-385	Clean-up Week	From $16,000 to $16,024	$24.00	-	to Match Revenue

EXPENSES					**11/25/25 Budget Changes**
Department	**Account Description**	**Amount Changed**	**Increase**	**Decrease**	**Reason for Adjustment**
Fire/Rescue					
501-45000-321	Telephone	From $910 to $1,135	$225.00	-	Added to Plan
501-45000-626	Fire Dept Escrow - RO	From $20,000 to $15,000	-	-$5,000.00	Reduced
MnDOT Road Repair					
801-41000-664	Bridge/Street Repair	From $10,000 to 0	-	-$10,000.00	No Street Project Expected
REVENUES					**11/25/25 Budget Changes**
Department	**Account Description**	**Amount Changed**	**Increase**	**Decrease**	**Reason for Adjustment**
General					
101-41000-32280	2-Year Tax Abatement Revenue	From $26,000 to $24,000	-	$2,000.00	Received County Numbers
Community Center					
101-43000-34102	Community Center Escrow	From 0 to $3,500	$3,500.00	-	Added $35 - Building Maintence
Maintenance					
101-47000-35204	Forestry Fee	From $7,000 to $12,886	$5,886.00	-	Increased Rate by .90
101-47000-32150	Mosquito Fee	From $1,200 to $1,000	-	$200.00	Budget to High

REVENUES					**11/25/25 Budget Changes**
Department	**Account Description**	**Amount Changed**	**Increase**	**Decrease**	**Reason for Adjustment**
Water					
201-44000-37100	Water Sales	From $265,000 to $310,615	$45,615.00	-	Increased Rate & Usage
201-44000-37150	Water Connect/Reconnect Fee	From $100 to $200	$100.00	-	Budget to Low
201-44000-50104	NSF Charge	From $100 to $200	$100.00	-	Budget to Low
Sewer					
301-44000-37200	Sewer Sales	From $205,000 to $262,211	$57,211.00	-	Increased Rate & Usage
Garbage & Recycling					
401-41000-34403	Clean-up Week Charges	From $13,000 to $16,024	$3,024.00	-	Increased Rate by .50
401-41000-37311	Commercial Garbage Charge	From $60,000 to $64,000	$4,000.00	-	Budget to Low
Capital Project					
602-64000-50900	Capital Projects	From $58,000 to $65,194	$7,194.00	-	Increased Rate by $1.10

2026 Levy
Percentage Amounts

2026 Levy Amount	Percentage	Amount of %	Total 2026 Levy
$700,511.71	1.00%	$7,005.12	$707,516.83
$700,511.71	2.00%	$14,010.23	$714,521.94
$700,511.71	3.00%	$21,015.35	$721,527.06
$700,511.71	4.00%	$28,020.47	$728,532.18
$700,511.71	5.00%	$35,025.59	$735,537.30
$700,511.71	6.00%	$42,030.70	$742,542.41
$700,511.71	7.00%	$49,035.82	$749,547.53
$700,511.71	8.00%	$56,040.94	$756,552.65
$700,511.71	9.00%	$63,046.05	$763,557.76
$700,511.71	10.00%	$70,051.17	$770,562.88
$700,511.71	11.00%	$77,056.29	$777,568.00
$700,511.71	12.00%	$84,061.41	$784,573.12
$700,511.71	13.00%	$91,066.52	$791,578.23
$700,511.71	14.00%	$98,071.64	$798,583.35
$700,511.71	15.00%	$105,076.76	$805,588.47
$700,511.71	16.00%	$112,081.87	$812,593.58
$700,511.71	17.00%	$119,086.99	$819,598.70
$700,511.71	18.00%	$126,092.11	$826,603.82
$700,511.71	19.00%	$133,097.22	$833,608.93
$700,511.71	20.00%	$140,102.34	$840,614.05

% - needs to be figured into the Levy for the 2-year Tax Abatement on all new homes completed at least $24,000+

% - needs to be figured into the Levy for the City's portion of the road extension for Charleswood at least $12,000 Kris Carlson stated

Remember: Bayer Crop Science TIF will be decertified this year so the City needs to grasp those funds

Jason Murray suggests 15% to maintain the budget

Utility Rate increases will help balance the Water & Sewer portions of the budget

Investment Proposal (Quote)

JOHN DEERE

RDO Equipment Co.
2960 34th St S
Moorhead MN, 56560
Phone: (701) 526-2200 - Fax: (701) 526-2201

Proposal for:
CITY OF GLYNDON
PO BOX 223
GLYNDON, MN, 565470223
CLAY

Investment Proposal Date:	11/7/2025
Pricing Valid Until:	12/7/2025
Deal Number:	1960699
Customer Account#:	2578016
Sales Professional:	Brady Burgess
Phone:	1 (701) 526-2234
Fax:	1 (701) 526-2235
Email:	BBURGESS@rdoequipment.com

Comments

Contract #011723-JDC
Member ID: 246198

Equipment Information

Quantity	Serial Number Stock Number	Hours (approx.)	Status / Year / Make / Model Additional Items	Cash Price
1	TBD TBD	0	New 2026 JOHN DEERE 544G	$280,096.00
			Customer Discount 36% Off Deere List | Sourcewell Contract #011723-JDC	($100,834.56)
			Customer Discount RDO DISCOUNT	($5,000.00)
			Warranty -John Deere Comprehensive-24 Months, 1000 Hours,Deductible: 0, Exp Date: 11/7/2027	$1,500.00
			Warranty -John Deere Power Train & Hyd.-60 Months, 3000 Hours,Deductible: 0, Exp Date: 11/7/2030	$0.00
1	TBD TBD	0	Attachment - New 2026 PALADIN BRANDS(ATI,BRADCO,MCMILLEN,THE 3yd grapple bucket	$24,750.00
1	TBD TBD	0	Attachment - New 2025 AMI SB512	$17,335.00

Equipment Subtotal: $217,846.44

Purchase Order Totals

Balance:	$217,846.44
Sub Total:	$217,846.44
Cash with Order:	$0.00
Balance Due:	**$217,846.44**

*Applicable taxes not shown for this document

Equipment Options

Qty	Serial Number	Year / Make / Model	Description
1	TBD	2026 JOHN DEERE 544G	3010YN 544 G WHEEL LOADER 0202 United States 0259 English 0351 Translated Text Labels 0400 Standard Loader 0451 Standard Z-BAR 0602 Level 2 Trim 0652 Level 2 Performance 8500 Cold Weather Package 8501 Debris Package 8505 Guards - Transmission & Bottom 8503 Auxiliary Equipment Package 0951 Rear Camera 183E JDLink™ 4065 John Deere PowerTech Engine 4251 Standard Fuel Filter with Water Separator 7054 Three Function Hydraulics with Joystick Controls 5175 MAXAM SNOW – 20.5R25 L2 2-STAR RADIAL TIRES w/ 3 PC RIMS 7403 Hydraulic Coupler - JRB 416 Pattern 7876 3.00 YD (2.30 CM) General Purpose 7458 Bolt On Cutting Edge
1	TBD	2026 PALADIN BRANDS(ATI,BRADCO,MCMILLEN,THE 3yd grapple bucket	90F1043 JRB_3.0 Cu. Yd. Grapple Bucket w/Cut-Away Sides_Includes BOE_416IC
1	TBD	2025 AMI SB512	SB512346CCE 12' HYD ANGLE BLADE SBM27 SNOW BLADE CORNER MARKERS 346CCE CARBIDE CUTTING EDGE WLQT 416 SERIES BLANKS LWHSK LONG-WEARING HIGHWAY SKID SHOE

CITY OF GLYNDON, MINNESOTA
COUNTY OF CLAY

RESOLUTION NO. 2025-2

PURSUIT OF 2025 LOCAL ROAD IMPROVEMENT PROGRAM FUNDING FROM MnDOT FOR THE CONSTRUCTION OF APPROXIMATELY 1,500 LINEAL FEET OF 2ND STREET SE AND 110TH STREET S

WHEREAS, 2nd Street SE and 110th Street S is a road of regional significance with respect to economic growth; and

WHEREAS, 2nd Street SE and 110th Street S is connected to 10-ton design roads that lead to Minnesota Trunk Highway 10; and

WHEREAS, the City of Glyndon is seeking approximately 1,500 feet of a 10-ton road to be constructed within the Stockwood Business Park beginning at the intersection of Stockwood Avenue SE and 2nd Street SE extending to the intersection of Trunk Highway 10 and 110th Street S; and

WHEREAS, the proposed construction for the roadway is consistent with its existing use and classification; and

WHEREAS, the proposed construction of 2nd Street SE and 110th Street S will provide a 10-ton designed roadway that is safe for all users, has a reliable state of repair, and offers a predictable connection consistent with the traffic it serves and connection it provides; and

WHEREAS, the City of Glyndon is committed to working with Clay County to have engineering plans for the construction of 2nd Street SE and 110th Street S prepared; and

WHEREAS, the Local Road Improvement Program (LRIP) administered by the Minnesota Department of Transportation makes funds available to apply towards projects on local roads that are regionally significant, result in safety improvements, and address transportation deficiencies; and

WHEREAS, the Local Road Improvement Program (LRIP) requires a City, such as Glyndon, that is not a State Aid Township/City, to have a County sponsor and the support of the County Board; and

WHEREAS, the proposed year for said 2nd Street SE and 110th Street S improvement project is 2027.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLYNDON AS FOLLOWS:

1. The City Council hereby supports the construction and extension of 2nd Street SE and 110th Street S to a 10-ton urban roadway for the purposes of economic development; provide safe transportation for all vehicles; and provide another access to Trunk Highway 10; and

2. The City Council hereby supports the City's pursuit of Local Road Improvement Program (LRIP) funding and authorize staff to prepare and submit such application; and

3. The City Council hereby seeks the support by resolution of Clay County to act as Sponsor for the City of Glyndon's Local Road Improvement Program funding application and the associated project development for the construction of 2nd Street SE and 110th Street S, and furthermore the City Council hereby provides assurance that City of Glyndon will allocate all necessary funds to cover all City costs associated with the project and that are above and beyond the LRIP grant and potential additional funds to be provided by Clay County; and

4. City staff will ensure that all aspects of LRIP funding requirements are met, and the project's schedule is adhered to.

PASSED, ADOPTED AND APPROVED BY GLYNDON CITY COUNCIL this 25th day of November 2025.

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Joe Olson, Mayor

ATTEST:

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Wendy Affield, City Clerk/Treasurer