Glyndon City Council Packet

September 9th, 2026, at 7:00 am

City Hall Council Chambers

CITY OF GLYNDON
REGULAR COUNCIL MEETING AGENDA
Wednesday – September 9, 2026, at 7:00 a.m.
City Hall Council Chambers

1. **Call to Order**: Mayor Joe Olson

2. **Roll Call**

3. **Motion to Approve Consent Agenda**
   a. **8/26/2026 – Council Meeting Minutes**
   b. **Approve Resolution of Payments**

4. **Any Additions to the Agenda** *(urgent items only please)*

5. **Motion to Approve Agenda**

6. **New Business**
   a. **Health Insurance Increase from \$985.44 to \$1,142.82 and Health Savings/Deductible from \$3,400 to \$3,500** *(informational only)*
   b. **August 2026 Expense and Revenue Budget Sheets for Review** *(information only)*
   c. **2027 Budget Discussion – Budget Changes - Primary Tax Levy Percentages for 2027 – Prior Years Percentages – Jason Murray's Suggestion – Sample Letter to the County** *(needs to be decided at the next meeting on 9/23/26)*
   d. **2027 Certified LGA Amount is \$456,933.00** *(increase of \$1,271.00) (informational only)*
   e. **Approve Resolution 2026-5 a Resolution Appointing Election Judges for the 2026 General Election on November 3, 2026** *(need a motion)*

7. **Old Business / Unfinished Business Updates**
   a. **A Public Hearing for Future Road Projects is Scheduled for 6:00 pm October 20th, 2026, at the Glyndon Community Center** *(informational only)*

8. **Open Forum – Public Comments/Concerns -** **this is the time for the General Public to address the Council regarding a City Business item that is not on the agenda. Typically, decisions will not be made at this meeting but will be referred to staff for further research. The Open Forum shall not be used to make political statements, political endorsements or for any political campaign purposes.*

9. **Department Reports**
   a. **Justin Vogel, Police Chief**
   b. **Jeff Berg, Maintenance Department**
   c. **Jacob Cuchna, Fire Chief**
   d. **Wendy Affield, Clerk/Treasurer**
   e. **Justin Vogel, Administrator**

10. **Committee Reports**

11. **Time to Discuss the Additions to the Agenda** *(only discuss if added and approved in #4 above)*

12. **Miscellaneous Announcements & Recognitions**

13. **Adjournment**

The next Council Meeting is Scheduled for Wednesday, September 23rd, 2026, at 6:00 p.m.
Must set the Preliminary Levy Percentage during the meeting on the 23rd

CITY OF GLYNDON
REGULAR COUNCIL MEETING
Wednesday – August 26, 2026, at 6:00 p.m.
City Hall Council Chambers

1. **Call to Order**: Mayor Joe Olson called the meeting to order at 6:00 p.m.

2. **Roll Call:** Council Members Present: Bryant DeVries, Shonna Severson, Patrick McCoy and Steven Ring; Administrator/Police Chief Justin Vogel; Maintenance Forman Jeff Berg, and City Clerk/Treasurer Wendy Affield.

   Absent: None
   As Per Sign in Sheet: Kelly Richards and Randall Henriksen
   Virtual Attendees: None

3. **Motion to Approve Consent Agenda –** A motion to approve the consent agenda was made by Steven Ring, seconded by Shonna Severson. All in Favor.
   Motion Carried.
   a. **8/12/2026 – Council Meeting Minutes**
   b. **Approve Resolution of Payments**
      - **Change Council Committees – Move Bryant DeVries from the Police & Maintenance Committees to the Appeal Committee, Move Shonna Severson from the Appeal Committee to the Police & Maintenance Committees**
      - **The Public Hearing on September 23rd, 2026, at the Community Center has been Cancelled**
      - **Change the IRS Mileage Rate from \$.725 cents to the New Rate that Started July 1st, 2026, of \$.76 cents**
      - **Change ASP of Moorhead's Rate for Security on the Community Center Application and Ordinance #166 for 2026 from \$35 per hour to \$40 per hour**
      - **Approve Hiring Kimberly Kotzer for the Glyndon Recycling Center Attendee and Community Center Personnel for \$20 Per Hour**

4. **Any Additions to the Agenda –** Nothing at this time.

5. **Motion to Approve Agenda –** A motion to approve the Agenda was made by Shonna Severson, seconded by Patrick McCoy. All in favor.
   Motion carried.

6. **New Business**
   a. **2027 General Budget Presented to Council – Wendy Affield & Justin Vogel –** Vogel stated how the budget has been revised and changes were made to decrease the expenses and we are waiting for updated health insurance figures for 2027 from our representatives. He has heard from other cities that the cost has gone up substantially again this year. McCoy asked if there are any unforeseen expenses that should be added. Vogel informed Council that the special assessments on the Stockwood lots have been paid off by the owners so that revenue has been taken out of the budget, so we had to adjust for that. Mayor Olson talked about the preliminary levy amounts. Affield reminded Council of the 2-year Tax Abatement and the City's portion of the street section of Parke Ave and 14th Street needs to be levied. The loader principle payment will start in 2028 so we may want to levy some this year to get ahead of it. McCoy questioned whether the Maintenance Department has an equipment replacement fund. Vogel replied, "they do" and each department has one. The Police Department has the funds already set aside for the next squad. Ring asked what percentage the City will need to cover the 2027 budget. Affield stated we will need to wait and see what the health insurance comes in at, but she is thinking ten percent (10%). Vogel said that would

be with the updated health insurance amount included. Last year they were able to go with fifteen percent (15%) because the Bayer TIF District was decertified which made the spread feel like three or four percent (3-4%). Council discussed LGA funds for future years stating after 2027 things might decrease with the amounts given to cities. Vogel stated that MN Leave percentage amounts are staying the same for next year. McCoy questioned whether the audit showed that the City was able to run for six (6) to eight (8) months if something was to happen. Vogel stated that we are a little above that but having those funds also help when we need to take out a bond. Affield reminded Council when you look at the General fund balance you need to also look at the Garbage and Fire/Rescue funds, our Auditors add them together when they do the audit. Vogel discussed how if we do a street project we will be updating the water and sewer lines and the grants that are given are not for roads but for water and sewer infrastructure. It was discussed about the Public Hearing for the street project and how the September Public Hearing will be moved to October. Moore Engineering will be sending out a survey, putting the information together and presenting to residents what the project will consist of and give some preliminary numbers. Council wants to make sure the public is informed of what will be happening in the future with the roadways. The Preliminary Levy percentage will be set at the evening meeting on September 23rd, 2026. Mayor Olson stated that you can go lower but you cannot go higher once it is sent to the County.

b. **Approve $16,000 Engineering Estimate for Street Reconstruction Public Hearing –** Vogel informed Council in order to move forward with the drafting of the roadways, we will need to pay Moore Engineering to start the process. Mayor Olson explained how we need this package put together so when we go to the Capital to request funds they have something to look at. These funds will be reimbursed back to the city once the project is started. State representatives have let us know this is what we need to move forward on trying to get grant funds to help bring down the cost of the project. When Vogel attended earlier this year they asked, "what have you done as a City to prep for this and how are you going to maintain it in the future." Affield stated the sixteen thousand dollars ($16,000) will come out of water, sewer and general professional services (1/3, 1/3, 1/3). A motion was made by Patrick McCoy to approve the sixteen thousand dollars ($16,000) engineering estimate for the street reconstruction project, seconded by Steven Ring. All in favor. Motion carried.

c. **Closed Door Session for Union Negotiations** – Mayor Olson moved this to after number 10, Committee Reports.

7. **Old Business / Unfinished Business Updates**

a. **Night to Unite & Glyndon Days Recap of Events –** Affield informed Council the expense and revenue numbers for these events will be ready later next month since some things were put on the credit card. It looks like we brought in close to three thousand dollars ($3,000) in wristband funds to help pay for the Games to Go inflatables. When she visited with the food trucks they were all happy and mentioned they would like to come back next year. Affield mentioned having a close-out meeting with the committee at a later date and she is hoping to get out the thank you cards next week. Severson asked if we have heard how the Bingo and Golf Tournament went. Affield did visit with Cindy, and she said they had a good turn-out for the Bingo. Vogel mentioned how last year Council requested to get it down to two (2) days for the City-based events and was wondering how they felt about it. Council agreed that it went well, Severson mentioned she feels it maximized our people at those times, rather trying to spread it all out and having the workers burnt out by Saturday. McCoy mentioned that things could be added to those two (2) days if wanted but he would not add anymore days to the City's portion. Affield mentioned how nice it was having the Community Center all set up Friday for the Saturday events. Severson asked how the button sales went. Affield believes we sold around one hundred and seventy (170) out of two hundred (200). McCoy asked Affield how the staffing was this year since it was only for two (2) days. She said the staffing was better this year. Council discussed how other people are able to do events during the week if they want. A follow up meeting will be prior to the October 23rd Council Meeting.

8. **Open Forum – Public Comments/Concerns** – Kelly Richards attended the meeting today to get more information concerning the street reconstruction project. Mayor Olson would like to set the time and date for the Public Hearing for the road reconstruction project. Vogel discussed the survey and how Moore Engineering will add a line to include the address of the individual so we can see what part of town they live in. Affield informed Council the results of the survey will not be done until after the Public Hearing so residents can fill them out that night. A motion was made by Shonna Severson to set the Public Hearing for 6:00 p.m. on Tuesday, October 20, 2026, at the Glyndon Community Center, seconded by Steven Ring. All in favor.
   Motion carried.

9. **Department Reports**
   a. **Justin Vogel, Police Chief** – The department will be down one officer later in September otherwise everything is going well.
   b. **Jeff Berg, Maintenance Department** – Berg informed Council the plow trucks have been picked up, and they are getting ready for the other half of the shop to be insulated. Ring asked how long the branch pick-up will go this year. Berg figured into October, but it depends on the weather.
   c. **Jacob Cuchna, Fire Chief** – Not present. Vogel discussed the helicopter training next month by the water tower and that they have a potential candidate to become a firefighter.
   d. **Wendy Affield, Clerk/Treasurer** – Nothing at this time.
   e. **Justin Vogel, Administrator** – He has been having a lot of meetings on different items and is working on the budget.

10. **Committee Reports**

    At this time Council will Close the Meeting for Union Negotiations – Mayor Olson stated the meeting will be closed as permitted by section 13D.03 to discuss the City's labor negotiation strategy related to the City's negotiations with the Law Enforcement Labor Union. A motion was made by Steven Ring, seconded by Shonna Severson to go into a closed-door session at 6:30 p.m. All in favor.
    Motion carried.

    A motion was made by Shonna Severson at 7:12 p.m., seconded by Steven Ring to reopen the Regular Council Meeting. All in favor.
    Motion carried.

    A motion was made by Steven Ring, seconded by Bryant DeVries to allow Department Heads to receive 60 hours of hour-for-hour comp instead of 40 hours per year. All in favor.
    Motion carried.

11. **Time to Discuss the Additions to the Agenda** – Nothing at this time.

12. **Miscellaneous Announcements & Recognitions** – City Hall will be closed Monday, September 7th, 2026, for Labor Day.

13. **Adjournment** – A motion was made by Steven Ring to adjourn the meeting at 7:13 p.m., seconded by Shonna Severson. All in favor.
    Motion carried.

____
Joe Olson, Mayor

____
Wendy Affield, Clerk/Treasurer

CITY OF GLYNDON

RESOLUTION RECORD

9/9/2026

RESOLUTION ALLOWING CLAIMS & ORDERING PAYMENT THEREOF

WHEREAS, THE CITY CLERK HAS AUDITED AND THE DEPARTMENTS HAVE APPROVED THE FOLLOWING CLAIMS AGAINST THE CITY OF GLYNDON, AND HAVE CERTIFIED THAT SUCH CLAIMS ARE PROPERLY PAYABLE BY THE SAID CITY, AND THAT THE SAID CITY CLERK HAS VERIFIED SUCH CLAIMS TO BE PAID AND HAS SATISFIED HERSELF THAT SUCH BILLS AND CLAIMS ARE PROPER CHARGES AGAINST THE CITY OF GLYNDON;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLYNDON, MINNESOTA,

FUNDS: **Wednesday, September 9th, 2026**

Vendor	Description	Code	Amount
Acme Tools	Maintenance Dept Tools	101-47000-210	$289.95
AFLAC - **ACH**	Employee Extra Insurance	G 101-29000	$111.48
Arvig	Telephone Bill for August	Coded Separate	
Banyon Data System	Vault Back-up & Fixed Asset Support	Coded Separate	$324.00
City of Moorhead	Compost Recycling for August	401-41000-386	
Colonial Life Ins. - **ACH**	Employee Extra Insurance Premium	G 101-29000	$169.52
Craftech	IT Monthly for City Hall - 1/3 1/3 1/3	Coded Separate	$347.25
Craftech	IT Monthly/Support for Police Dept	101-42000-300	$370.25
Dakota Playground	Replacement Part of Southview Park	101-47000-633	$1,319.77
Dollar General	Maintenance & Glyndon Days Parade	Coded Separate	$238.05
Elan Financial Service	Credit Card Statement for August	Coded Separate	
Electric Pump	7th St Storm Lift Station Repairs	301-44000-210	$2,192.50
Foam Solutions	Maintenance Building Foam Insulation	Coded Separate	$9,180.00
Fuch's Sanitation	City Contracts/Recycling for August	Coded Separate	$17,701.44
Gopher State One Call	Locating Fee for August	101-41000-300	$39.15
Hawkins	Chemicals for Water Treatment Plant	201-44000-216	$2,788.06
High Tide Technologies	Annual Lift Station Communications	301-44000-300	$1,020.00
Holiday Gas Station	Police Dept Car Washes - 9	101-42000-211	$49.50
Liberty Business Systems	Copy Machine Rental for City Hall/Police	Coded Separate	$628.43
Magnell Plumbing	City Hall Toilet Issue	101-41000-401	$475.00
Menards	Maintenance/Water/Community Center	Coded Separate	$1,228.73
Midco Business	Email Hosting Fee	101-41000-207	$1.00
Minnesota Pollution Control	Bradey Testing for Class D Wastewater	301-44000-208	$55.00
MinnKota Recycling	Recycling Charge for August	401-41000-384	
Norman Law Office	Legal Services for August	101-41000-304	$502.50
Oasis	Fuel Statements - All Departments	Coded Separate	$2,374.41
Petro Serve	Fuel Statements	101-42000-212	
Premium Waters	Police Dept/City Hall Water Jugs-	Coded Separate	$73.98
Red River Valley Co **ACH**	Shelter House Lights/City Wide Lights	Coded Separate	
RMB	Water Testing on	201-44000-300	
Runnings	Maintenance Dept Parts	101-47000-633	$110.36
Superior Sales & Service	Toro Mower Repairs	101-47000-211	$240.10
Verizon	Cell Phone Bill for August	Coded Separate	
Vestis	Community Center Mops & Mats	101-43000-210	$107.85
Xcel Energy	Electric/Natural Gas for August	Coded Separate	
		TOTAL	**$41,938.28**
		GRAND TOTAL	**$41,938.28**

AS CERTIFIED BY WENDY AFFIELD CITY CLERK

Minnesota Healthcare Consortium
Participating Minnesota Service Cooperatives

MHC Statewide Pool Rates and Benefits Confirmation for:
CITY OF GLYNDON
1/1/2027

Plan	Description	Coverage	Contracts *	2026 Current rates	RATES EFFECTIVE 1/1/2027	Plan adj. %	Elect this plan? Yes/No
1	MSI PP MN 3500-0% HSA *Ded updated for 2027 IRS Limits*	Single	8	$985.44	$1,142.82	15.97%	
		Family	1	$2,462.54	$2,855.82	15.97%	

		Current	Renewal
*Based on the group's most recent enrollment data. Rates are guaranteed for one year from 1/1/2027 through 12/31/2027.	Projected Monthly Premium *	$10,346	$11,998
	Projected Annual Premium *	$124,153	$143,981
	Projected Renewal % Change *		15.97%

IMPORTANT RENEWAL CONFIRMATION INSTRUCTIONS

Your current plans are subject to auto-renewal 60-days prior to the effective date if the signed confirmation is not received or if you haven't communicated a different intent.

Please verify broker fees, commissions and information listed below that apply to your policy.

Broker commissions included? YES $21.00 per contract/mo N/A of total plan premium

Broker Name: Greg Litz **Brokerage Agency:**

Rate confirmation approved by:

Print name:

for: CITY OF GLYNDON

Signature: **Date:**

Health Plan Descriptions CITY OF GLYNDON **Effective:** 1/1/2027

Plan 1: MSI PP MN 3500-0% HSA $3500/7000 Ded, 100/0% Coins, $3500/7000 OOP, Ded/Coins with Prev Rx, (OON: $3500/7000, 20%, $5000/10000) Embedded

Please note that the above **Health Plan Descriptions** are limited, general outlines of the plans. Benefit details, terms and conditions are provided in each plan's **Summary Plan Description** whose terms and conditions will apply in all cases of benefit coverage interpretations.

CITY OF GLYNDON
Expenditure Budget Worksheet 2 / 2027

August 2026

Account Descr		2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
101 GENERAL FUND						
E 101-41000-100	Salaries	$72,500.00	$68,000.00	$41,294.24	$30,066.40	33.3% Clerk-2% 5yrs-2% 10yrs-Admin 25%
E 101-41000-101	Full-Time Hourly	$10,300.00	$9,420.00	$5,013.49	$8,695.68	10% Assist-Clean CH&PD-Elisha/Holly
E 101-41000-102	Full-Time Hourly/Overtime	$200.00	$200.00	$0.00	$58.41	10% Admin Assistant
E 101-41000-104	Council Members	$12,000.00	$16,800.00	$9,100.00	$14,350.00	$150/meeting+24 Spec Mtg $50
E 101-41000-105	Mayor	$4,200.00	$6,000.00	$3,650.00	$5,650.00	$200/meeting+36 Spec Mtg $50
E 101-41000-111	Other - EB Uses this Account	$0.00	$2,200.00	$1,099.16	$0.00	Election Judges & Meals - Even Years
E 101-41000-121	PERA	$11,000.00	$11,000.00	$6,193.52	$3,661.46	Council 5% Employee 7.5% Justin 17.7%
E 101-41000-122	FICA	$6,000.00	$6,000.00	$3,274.10	$4,940.66	All 7.65% Justin 1.45%
E 101-41000-130	Employer Paid Premium Health	$0.00	$0.00	$71,374.08	$0.00	Transfer in December
E 101-41000-132	Employer Paid Benefit Payout	$6,000.00	$6,000.00	$3,692.16	$6,000.28	Wendy Cap at $500.00 - Ins Reimbursement
E 101-41000-133	Employer Paid Vision Coverage	$735.00	$735.00	$440.64	$550.80	$6.12 Eye Insurance (10)
E 101-41000-134	Employer Paid Life Insurance	$600.00	$600.00	$360.00	$525.50	$25,000 Life Coverage (10) $5.00
E 101-41000-135	Employer Paid Health Savings	$0.00	$0.00	$22,666.40	$0.00	Transfer in December
E 101-41000-137	Employer New MN Paid Leave	$470.00	$298.00	$266.46	$0.00	MN Paid Leave .44% (.0044)
E 101-41000-142	Unemployment Benefit Payments	$0.00	$0.00	$0.00	$4,433.64	Unemployment (was Travis)
E 101-41000-151	LOMC-Workers Comp Insurance	$28,000.00	$36,000.00	$25,742.00	$34,775.00	LOMC Workmans Comp
E 101-41000-200	Office Supplies	$2,000.00	$2,700.00	$719.37	$2,547.29	Office Supplies
E 101-41000-207	Computer Technology	$3,000.00	$3,500.00	$1,639.51	$3,190.73	Craftech IT Bill - Server-1/3 1/3 1/3
E 101-41000-208	General Training	$2,500.00	$2,200.00	$1,373.21	$1,704.29	Conferences/Educa Classes/Mileage
E 101-41000-210	Operating Supplies	$3,500.00	$3,500.00	$2,364.32	$3,200.23	Operating Supplies
E 101-41000-300	Professional Services	$20,000.00	$25,000.00	$8,687.77	$19,515.93	Inspector,Drown,Web,Loffler,MetroCog,TIF in 2024
E 101-41000-301	Auditing/Accounting Services	$33,800.00	$33,800.00	$32,844.00	$32,946.82	Eide Bailey $29,000/County Assess $4,793
E 101-41000-302	2-Year Tax Abatement Fee	$10,000.00	$16,000.00	$0.00	$22,694.33	Pay Cty for New Homes 2yr Abatement Levy Funds
E 101-41000-304	Legal Fees	$13,000.00	$13,000.00	$5,766.75	$8,967.50	Attorney/Norman/Pemberton
E 101-41000-305	Criminal Legal Fees-Moorhead	$12,615.00	$12,245.00	$12,125.04	$11,768.36	Prosecuting Attorneys Moorhead
E 101-41000-307	Building Inspector 50% Fee	$5,000.00	$5,000.00	$1,628.50	$1,409.25	50% of Permits to Building Inspector
E 101-41000-308	Building State Surcharge	$1,300.00	$1,300.00	$753.49	$1,245.46	State Permit Surcharge Fee
E 101-41000-317	Surveillance System	$0.00	$0.00	$0.00	$0.00	Camera System
E 101-41000-318	Midco Internet Services	$650.00	$0.00	$0.00	$0.00	Internet Service
E 101-41000-321	Telephone	$1,135.00	$1,135.00	$754.47	$1,009.04	Separated in 2022 - $73.82 @ mo
E 101-41000-322	Postage	$300.00	$300.00	$112.37	$103.81	Box Fee/Nuisance Notices/Misc Mailings
E 101-41000-331	Travel/Mileage Expense	$1,000.00	$1,000.00	$102.55	$532.93	Mileage to Bank, Post Office, Misc
E 101-41000-340	Advertising	$2,000.00	$2,000.00	$1,175.00	$1,150.00	Gateway Ad & Misc
E 101-41000-351	Legal Notice Publication	$1,000.00	$2,000.00	$632.00	$2,292.00	Legal Notices/Public Hearings
E 101-41000-361	General Liability Insurance	$100.00	$100.00	$100.00	$100.00	CNA Surety-Utility Permit Renewal
E 101-41000-381	Xcel-Electric/Gas Bill	$37,000.00	$36,000.00	$27,546.71	$35,151.35	All General
E 101-41000-383	Red River Co-Op	$12,000.00	$11,500.00	$8,057.51	$11,087.00	All Departments/City
E 101-41000-401	Repairs/Maintenance Buildings	$14,000.00	$14,000.00	$1,381.21	$10,986.65	City/Maint/Police-No Fire/CC/Water/Sewer-TRANSFER
E 101-41000-413	Office Equipment Rental	$6,500.00	$6,215.00	$4,793.97	$5,967.05	Copy Machine Lease - City Hall $495.00
E 101-41000-433	Dues and Subscriptions	$4,000.00	$3,300.00	$3,434.72	$3,021.21	Dues & Subscriptions
E 101-41000-434	Awards and Indemnities	$300.00	$0.00	$79.89	$270.31	Former Council Recognition

Account	Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
E 101-41000-560	Furniture and Fixtures	$1,000.00	$1,000.00	$0.00	$2,073.68	File Cabinets/Admin Office
E 101-41000-610	Interest - EB	$0.00	$0.00	$0.00	$261.27	EB Uses
E 101-41000-622	LOMC General/Liability Ins.	$50,000.00	$53,000.00	$47,927.00	$48,210.00	Ins. Policies Bldgs/Vehicles
E 101-41000-623	LOMC Membership Dues/Training	$4,500.00	$3,500.00	$2,783.63	$2,182.86	Dues $1,982 & Council Training-Day on the Hill
E 101-41000-624	BANYON	$1,300.00	$1,200.00	$2,042.25	$1,169.67	Software Support-New Program in 2026
E 101-41000-630	City Specials Principal	$5,000.00	$5,000.00	$2,667.50	$4,990.00	Sp Assessment - City Property
E 101-41000-631	City Specials Interest	$2,410.00	$2,410.00	$944.50	$2,234.00	Sp Assessment Interest - City Property
E 101-41000-635	Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$0.00	Misc Income/Expense
E 101-41000-637	Bank Fees/Penalties	$280.00	$280.00	$115.00	$310.00	Bank/Penalty Fees
E 101-41000-663	Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	EB Uses
E 101-41000-665	Glyndon Days/Ice Cr Social	$6,000.00	$6,000.00	$13,557.80	$19,168.00	Glyndon Days/Ice Cream/Night to Unite
E 101-42000-100	Salaries	$115,300.00	$108,000.00	$66,105.60	$78,795.60	Police Chief 75%
E 101-42000-102	Full-Time Hourly/Overtime	$335,000.00	$312,515.00	$168,358.84	$284,702.91	Full-time Officers/TZD/Holiday($15,000)
E 101-42000-103	Part-Time Employees	$8,500.00	$12,000.00	$3,225.00	$8,432.82	Part-time Employees
E 101-42000-121	PERA	$81,000.00	$76,000.00	$41,315.57	$65,447.64	PERA 17.7%
E 101-42000-122	FICA	$8,000.00	$7,500.00	$3,677.13	$5,956.21	No SS for Full Time Officers-1.45%
E 101-42000-130	Employer Paid Premium Health	$68,700.00	$59,235.00	$0.00	$52,784.40	Health Ins (5) Police-$985.44 & 1.80 for E
E 101-42000-135	Employer Paid Health Savings	$17,500.00	$17,000.00	$0.00	$16,500.00	$3,400 Bremer HS (5) Police
E 101-42000-136	Employer Paid Dental Coverage	$2,200.00	$2,133.00	$1,421.60	$1,960.80	$35.54 ea (5) Police
E 101-42000-137	Employer New MN Paid Leave	$2,100.00	$1,902.00	$1,055.09	$0.00	MN Paid Leave .44% (.0044)
E 101-42000-170	Special Purch/Other Equip	$13,500.00	$13,000.00	$10,391.73	$14,526.83	Watch Guard/Radar/Guns/Body Cams/Taser
E 101-42000-200	Office Supplies	$2,000.00	$2,000.00	$342.71	$545.34	MISC Supplies
E 101-42000-201	Uniforms	$5,000.00	$5,000.00	$1,756.50	$2,869.41	$600.00 per union contract
E 101-42000-207	Computer Technology	$4,400.00	$4,400.00	$0.00	$113.19	Computer Equipment - RO
E 101-42000-208	General Training	$6,000.00	$8,000.00	$2,328.38	$6,140.63	Train/Ammo/Travel-RO
E 101-42000-210	Operating Supplies	$6,000.00	$7,000.00	$1,636.16	$3,008.55	Misc/Siren1600/PBT/Lidar/WG Cloud 1500
E 101-42000-211	Vehicle Repair/Maintenance	$8,000.00	$8,000.00	$21,311.07	$9,293.75	Wash/Repairs/Tires/Oil Changes
E 101-42000-212	Motor Fuels	$20,000.00	$22,000.00	$11,471.23	$17,526.29	Gas
E 101-42000-300	Professional Services	$13,500.00	$8,600.00	$5,105.20	$8,621.00	Digital Plains IT($11,700)/BCA/Eval/Medical
E 101-42000-317	Surveillance System	$0.00	$0.00	$0.00	$0.00	Surveillance Camera/Monthly Fee
E 101-42000-318	Midco Internet Services	$650.00	$0.00	$0.00	$0.00	Midco Internet Services/Setup
E 101-42000-319	Cell Phone	$2,700.00	$2,700.00	$1,522.10	$2,401.75	Cell Phones (5)
E 101-42000-320	Air Cards Squad WiFi	$4,000.00	$4,000.00	$2,295.36	$3,759.76	Squad Wi Fi/Cradlepoint/Aircard
E 101-42000-321	Telephone	$1,135.00	$1,135.00	$754.48	$1,009.03	Telephone - Office - $73.82 @ mo
E 101-42000-324	New World	$30,500.00	$30,500.00	$27,254.33	$23,060.79	RR Dispatch Services/Part Fire&Rescue
E 101-42000-413	Office Equipment Rental	$1,200.00	$1,200.00	$800.00	$1,200.00	Copy Machine Lease - $100 @ month
E 101-42000-490	Community Outreach Donations	$100.00	$500.00	$1,968.41	$9,275.00	Picnic/ShopCop Donations-RO
E 101-42000-512	Misc Income/Expense	$0.00	$0.00	$0.00	$0.00	Auction Charges/Donation Purchases
E 101-42000-550	Motor Vehicles	$0.00	$0.00	$0.00	$0.00	Squad Purchase
E 101-42000-627	Police Dept Escrow - RO	$10,000.00	$10,000.00	$0.00	$0.00	Escrow Transfer-RO
E 101-43000-103	Part-Time Employees	$400.00	$400.00	$118.50	$0.00	Checking between Rentals
E 101-43000-122	FICA	$31.00	$31.00	$9.07	$0.00	FICA 7.65%
E 101-43000-137	Employer New MN Paid Leave	$2.10	$2.00	$0.52	$0.00	MN Paid Leave .44% (.0044)
E 101-43000-210	Operating Supplies	$5,000.00	$7,000.00	$2,570.18	$6,403.95	Mats/Mops/Misc at Community Center

Account Descr		2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
E 101-43000-280	Community Center Enforcement	$300.00	$300.00	$490.16	$192.00	ASP Security Company - Revenue Offsets
E 101-43000-381	Xcel-Electric/Gas Bill	$15,500.00	$15,500.00	$11,189.52	$15,195.77	Community Center Elec/Gas
E 101-43000-401	Repairs/Maintenance Buildings	$0.00	$0.00	$10,906.72	$9,103.00	Use Escrow Funds if Needed-TRANSFER
E 101-47000-200	Office Supplies	$400.00	$400.00	$50.97	$137.67	Maintenance Dept
E 101-47000-208	General Training	$1,000.00	$1,000.00	$85.32	$475.56	Training
E 101-47000-209	Safety Equipment/Training	$0.00	$0.00	$0.00	$822.95	Delete
E 101-47000-210	Operating Supplies	$10,000.00	$10,000.00	$4,984.20	$11,096.52	Merged 220/221
E 101-47000-211	Vehicle Repair/Maintenance	$9,000.00	$9,000.00	$6,605.87	$6,578.77	Repairs/Wash/Tires/Oil Changes-1/3 1/3 1/3
E 101-47000-212	Motor Fuels	$8,000.00	$8,000.00	$4,212.61	$4,500.68	Mowers/Plow/Tractor/Loader
E 101-47000-216	Chemicals and Chem Products	$2,000.00	$3,000.00	$161.00	$19.98	Spray weeds all City Property
E 101-47000-218	Mosquito Spraying - RO	$1,000.00	$1,000.00	$0.00	$9,097.31	Mosquito Spray/Aerial-RO-TRANSFER
E 101-47000-219	Forestry - RO	$10,000.00	$12,886.00	$174.57	$6,515.96	Trees/Branch Pick-up - RO
E 101-47000-224	Street Maintenance Materials	$12,000.00	$15,000.00	$5,170.56	$9,389.70	Class 5/Pot Hole Filler/Sweeping Streets
E 101-47000-225	Landscaping Materials	$2,000.00	$2,000.00	$1,579.19	$1,636.45	Flowers/Landscaping
E 101-47000-228	Street Seal Coating - RO	$16,000.00	$16,000.00	$64,846.82	$0.00	Seal Coat - RO
E 101-47000-300	Professional Services	$6,000.00	$5,000.00	$2,333.97	$3,773.32	Snow/Permits/Sign/Banners
E 101-47000-303	Engineering Fees	$4,000.00	$0.00	$0.00	$0.00	Engineering Services
E 101-47000-318	Midco Internet Services	$650.00	$0.00	$0.00	$0.00	
E 101-47000-321	Telephone	$1,135.00	$1,135.00	$754.47	$1,009.03	Telephone - Office - $73.82 @ mo
E 101-47000-540	Heavy Machinery Escrow	$0.00	$25,000.00	$220,446.44	$0.00	Moved Loader Payment - 2025A Bond
E 101-47000-550	Motor Vehicles	$0.00	$121.50	$121.50	$0.00	Tabs - some every other year 2026
E 101-47000-629	Maintenance Escrow - RO	$10,000.00	$15,000.00	$0.00	$0.00	Escrow Transfer - RO
E 101-47000-633	Parks - Yearly Repairs	$5,000.00	$6,000.00	$2,918.96	$1,688.78	Repair/Maintaining/Wood Chips/Removal
E 101-47000-636	Park Equipment - RO	$8,000.00	$10,000.00	$5,719.00	$0.00	Replacing Equipment - RO
E 101-47000-651	Equipment Purchases	$0.00	$0.00	$83,307.98	$2,624.31	Roller/Oil Kettle/Snowplows/Visto Trailer 25'
E 101-51000-671	Stockwood Sp Assessment Expen	$0.00	$4,352.00	$0.00	$4,352.00	4 Lots Left/Need Road/Water & Sewer
E 101-70000-601	Debt Srv Bond Principal - EB	$13,000.00	$0.00	$0.00	$0.00	2025A Loader Payment Levy Funds
E 101-70000-611	Debt Srv Bond Interest	$9,300.00	$0.00	$5,450.83	$0.00	Loader Bond Interest
101 GENERAL FUND		$1,325,898.10	$1,323,885.50	$1,188,581.71	$1,087,714.26	
201 WATER FUND						
E 201-44000-100	Salaries	$80,500.00	$74,000.00	$45,377.44	$105,719.16	33%Clerk/50%Foreman
E 201-44000-101	Full-Time Hourly	$102,000.00	$94,650.00	$56,894.32	$73,338.59	50% Maint/45% AdminAssist/Seasonal $5,000
E 201-44000-102	Full-Time Hourly/Overtime	$1,500.00	$1,500.00	$678.96	$989.09	Ty/Bradey/Hanna
E 201-44000-121	PERA	$14,200.00	$13,000.00	$7,361.86	$14,402.96	PERA 7.5%
E 201-44000-122	FICA	$14,600.00	$13,500.00	$7,876.14	$11,136.66	FICA 7.65%
E 201-44000-130	Employer Paid Premium Health	$27,500.00	$23,700.00	$0.00	$17,293.82	$985.44+$1.80-1/2 W (4) Jeff/Ty/Bradey/Hanna
E 201-44000-135	Employer Paid Health Savings	$8,750.00	$8,500.00	$0.00	$7,140.90	Health Savings $3,400 (5) 1/2 W
E 201-44000-136	Employer Paid Dental Coverage	$1,067.00	$1,067.00	$710.80	$441.18	Dental - $35.54 (5) 1/2 W
E 201-44000-137	Employer New MN Paid Leave	$850.00	$610.00	$453.19	$0.00	MN Paid Leave .44% (.0044)
E 201-44000-200	Office Supplies	$900.00	$900.00	$543.84	$405.40	Billing Paper/Envelopes
E 201-44000-201	Uniforms	$1,200.00	$950.00	$529.19	$776.82	$666 each (3) 1/2 W - W & H $200
E 201-44000-207	Computer Technology	$3,000.00	$3,500.00	$1,309.00	$2,363.74	Craftech IT Bill / Server-1/3 1/3 1/3
E 201-44000-208	General Training	$3,000.00	$3,500.00	$2,463.60	$2,619.66	Training/Mileage/Food/Motel
E 201-44000-209	Safety Equipment/Training	$0.00	$0.00	$0.00	$1,183.75	Delete

Account	Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
E 201-44000-210	Operating Supplies	$6,000.00	$10,000.00	$208.48	$3,554.69	Merged 220/221 to 210
E 201-44000-211	Vehicle Repair/Maintenance	$2,000.00	$3,200.00	$22.75	$1,020.08	Repairs/Wash/Tires/Oil Changes 1/3 1/3 1/3
E 201-44000-212	Motor Fuels	$6,000.00	$5,000.00	$3,878.51	$2,619.49	Gas
E 201-44000-216	Chemicals and Chem Products	$14,000.00	$12,000.00	$11,409.47	$8,055.40	Hawkins/Hach
E 201-44000-220	Repair/Maintenance Supplies	$0.00	$0.00	$1,135.03	$0.00	Delete
E 201-44000-300	Professional Services	$30,000.00	$37,500.00	$14,213.06	$30,933.92	State Fee $6,331/RMB//Hydrant Repairs
E 201-44000-303	Engineering Fees	$4,000.00	$0.00	$0.00	$0.00	Engineering Services
E 201-44000-318	Midco Internet Services	$650.00	$0.00	$0.00	$0.00	
E 201-44000-319	Cell Phone	$810.00	$810.00	$607.50	$507.87	Reimburse Employee $45 @ mo 1/2 W (3)
E 201-44000-322	Postage	$2,800.00	$2,800.00	$2,834.81	$2,681.17	Billing Stamps/Samples
E 201-44000-381	Xcel-Electric/Gas Bill	$8,000.00	$10,000.00	$3,364.86	$6,729.92	Elec/Gas
E 201-44000-401	Repairs/Maintenance Buildings	$5,000.00	$5,000.00	$475.00	-$0.13	Water Treatment Plant
E 201-44000-402	Infrastructure Repairs	$2,500.00	$3,500.00	$0.00	$3,596.72	Hydrants/Parts
E 201-44000-403	Water & Yard Meters	$8,000.00	$8,000.00	$9,886.53	$9,854.36	Meters/Support $3840/Revenue offsets/ipads
E 201-44000-405	Depreciation (GENERAL)	$0.00	$0.00	$0.00	$118,025.00	EB Uses
E 201-44000-411	Land Rental	$0.00	$859.00	$429.51	$780.97	BNSF Lease Under Tracks $ - $
E 201-44000-417	Well Head Certificate	$0.00	$0.00	$0.00	$0.00	Every 10 Yrs 2015 - 2025 - 2035
E 201-44000-550	Motor Vehicles	$10,000.00	$10,000.00	$0.00	$0.00	If Vehicle is Purchased 1/2 Water
E 201-44000-624	BANYON	$1,300.00	$1,200.00	$2,042.25	$1,169.67	Software Support 1/3 1/3 1/3 - New Program in 2026
E 201-44000-635	Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$0.00	EB
E 201-44000-640	Tower Const & Maintenance	$4,000.00	$4,000.00	$3,800.00	$0.00	Tower Maintenance - 2025 - RO
E 201-44000-663	Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	EB Uses
E 201-66000-611	Debt Srv Bond Interest	$690.00	$750.00	$750.00	$788.00	2018 PFA Water Looping Interest dw02
E 201-66000-690	Water Looping Project	$6,000.00	$6,000.00	$6,000.00	$0.00	2018 PFA Water Looping dw02
E 201-67000-601	Debt Srv Bond Principal - EB	$41,622.00	$42,961.00	$42,961.00	$0.00	2019A Parke Ave-Water Revenue Portion of Bond
E 201-68000-601	Debt Srv Bond Principal - EB	$76,000.00	$77,000.00	$77,000.00	$0.00	2021A Refund Principle Water Tower
E 201-68000-611	Debt Srv Bond Interest	$9,269.00	$10,270.00	$9,769.50	$10,352.50	2021A Refund Interest Water Tower
201 WATER FUND		$497,708.00	$490,227.00	$314,986.60	$438,481.36	
301 SEWER FUND						
E 301-44000-100	Salaries	$80,500.00	$74,000.00	$45,435.36	$105,807.67	33%Clerk/50%Foreman
E 301-44000-101	Full-Time Hourly	$102,000.00	$94,650.00	$56,894.31	$73,338.58	50% Maint/45% AdminAssist/Seasonal $5,000
E 301-44000-102	Full-Time Hourly/Overtime	$1,500.00	$1,500.00	$678.96	$989.06	Ty/Bradey/Hanna
E 301-44000-121	PERA	$14,200.00	$13,000.00	$7,366.50	$14,409.17	PERA 7.5%
E 301-44000-122	FICA	$14,600.00	$13,500.00	$7,880.08	$11,142.74	FICA 7.65%
E 301-44000-130	Employer Paid Premium Health	$27,500.00	$23,700.00	$0.00	$17,293.82	$985.44+$1.80-1/2 S (4) Jeff/Ty/Bradey/Hanna
E 301-44000-135	Employer Paid Health Savings	$8,750.00	$8,500.00	$0.00	$7,140.90	Health Savings $3,400 (5) 1/2 S
E 301-44000-136	Employer Paid Dental Coverage	$1,067.00	$1,067.00	$710.80	$441.18	Dental - $35.54 (5) 1/2 S
E 301-44000-137	Employer New MN Paid Leave	$850.00	$610.00	$453.29	$0.00	MN Paid Leave .44% (.0044)
E 301-44000-200	Office Supplies	$900.00	$900.00	$538.36	$406.40	Billing Paper/Envelopes
E 301-44000-201	Uniforms	$1,200.00	$950.00	$529.19	$776.81	$666 each (3) 1/2 S - W & H $200
E 301-44000-207	Computer Technology	$3,000.00	$3,500.00	$1,308.99	$2,363.74	Craftech IT Bill / Server 1/3 1/3 1/3
E 301-44000-208	General Training	$3,000.00	$3,500.00	$1,554.50	$1,170.34	Training/Mileage/Food/Motel
E 301-44000-209	Safety Equipment/Training	$0.00	$0.00	$0.00	$1,000.00	Delete
E 301-44000-210	Operating Supplies	$10,000.00	$17,500.00	$382.62	$6,202.92	Merged 220/227/401/410 to 210

Account Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
E 301-44000-211 Vehicle Repair/Maintenance	$2,000.00	$3,200.00	$22.74	$1,638.31	Repairs/Wash/Tires/Oil Changes 1/3 1/3 1/3
E 301-44000-212 Motor Fuels	$6,000.00	$5,000.00	$3,808.72	$2,619.46	Gas
E 301-44000-216 Chemicals and Chem Products	$3,000.00	$4,000.00	$1,056.08	$379.68	BlueBook USA Invoices
E 301-44000-220 Repair/Maintenance Supplies	$0.00	$0.00	$0.00	$0.00	Delete
E 301-44000-300 Professional Services	$30,000.00	$35,000.00	$22,791.36	$46,472.97	RMB Testing/Lift Station/Generator
E 301-44000-303 Engineering Fees	$4,000.00	$0.00	$0.00	$0.00	Engineering Services
E 301-44000-319 Cell Phone	$810.00	$810.00	$607.50	$507.88	Reimburse Employee $45 @ mo 1/2 S (3)
E 301-44000-322 Postage	$2,800.00	$2,800.00	$2,340.00	$2,265.00	Billing Stamps
E 301-44000-381 Xcel-Electric/Gas Bill	$4,000.00	$5,000.00	$2,008.90	$3,605.76	Lift Stations - Xcel
E 301-44000-383 Red River Co-Op	$4,000.00	$5,000.00	$2,492.54	$3,489.68	Lift Staions - RRVC
E 301-44000-401 Repairs/Maintenance Buildings	$0.00	$0.00	$0.00	$0.00	Delete
E 301-44000-405 Depreciation (GENERAL)	$0.00	$0.00	$0.00	$74,349.00	EB Uses
E 301-44000-410 Rentals (GENERAL)	$0.00	$0.00	$0.00	$0.00	Delete
E 301-44000-411 Land Rental	$0.00	$13,318.80	$11,730.10	$11,361.91	BNSF Land Lease - $ - $ - $
E 301-44000-510 Water Shed District-BRRWD	$19,601.50	$19,601.50	$9,812.45	$19,632.26	Project #51 & #82 - Ditch 68 & East Tributary
E 301-44000-550 Motor Vehicles	$10,000.00	$10,000.00	$0.00	$0.00	If Vehicle is Purchased - 1/2 Sewer
E 301-44000-624 BANYON	$1,300.00	$1,200.00	$2,042.25	$1,169.66	Software Support 1/3 1/3 1/3 - New Program in 2026
E 301-44000-663 Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	EB Uses
E 301-56000-601 Debt Srv Bond Principal - EB	$57,000.00	$56,000.00	$56,000.00	$0.00	2010 PFA Sewer cw02 - Part Assessments
E 301-56000-611 Debt Srv Bond Interest	$2,526.00	$3,136.00	$3,136.32	$3,526.16	2010 PFA Sewer Interest cw02
E 301-67000-601 Debt Srv Bond Principal - EB	$12,870.00	$13,428.00	$13,428.00	$0.00	2019A Parke Ave-Sewer Revenue for Bond
301 SEWER FUND	$428,974.50	$434,371.30	$255,009.92	$413,501.06	
401 GARBAGE & RECYCLING FUND					
E 401-41000-103 Part-Time Employees	$4,100.00	$3,500.00	$835.99	$3,405.25	County Reimburses the City Worker
E 401-41000-121 PERA	$0.00	$0.00	$0.00	$0.00	No - Does not make enough
E 401-41000-122 FICA	$315.00	$270.00	$63.98	$260.49	County Reimburses the City Worker
E 401-41000-137 Employer New MN Paid Leave	$19.00	$14.00	$3.70	$0.00	MN Paid Leave .44% (.0044)
E 401-41000-210 Operating Supplies	$400.00	$400.00	$29.68	$218.61	County Reimburses the City
E 401-41000-384 Refuse/Garbage Disposal	$170,000.00	$168,000.00	$116,813.24	$167,487.83	Garbage/Recycling/Compost
E 401-41000-385 Clean Up Week	$13,000.00	$16,024.00	$9,709.31	$15,163.27	Clean-up Week
E 401-41000-386 Compost - City of Moorhead	$5,000.00	$4,200.00	$2,346.50	$5,847.50	City of Moorhead Compost Invoices
E 401-41000-387 Curbside Recycling	$39,500.00	$39,000.00	$26,103.00	$37,954.00	Curbside Recycling $7.00 x 444 residents
E 401-41000-401 Repairs/Maintenance Buildings	$0.00	$0.00	$0.00	-$343.59	Recycling Addition on Building-TRANSFER
E 401-41000-635 Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$1,870.00	EB Uses
401 GARBAGE & RECYCLING FUND	$232,334.00	$231,408.00	$155,905.40	$231,863.36	
501 FIRE & RESCUE FUND					
E 501-45000-110 Other Pay (GENERAL)	$12,450.00	$12,450.00	$0.00	$12,625.00	Fire & Rescue Payroll
E 501-45000-122 FICA	$1,200.00	$1,200.00	$0.00	$1,020.70	FICA 7.65%
E 501-45000-124 Fire Pension Contributions	$28,000.00	$28,000.00	$0.00	$69,550.44	Fire Relief Association
E 501-45000-137 Employer New MN Paid Leave	$63.00	$63.00	$0.00	$0.00	MN Paid Leave .44% (.0044)
E 501-45000-153 Charges for Standby Services	$2,100.00	$2,100.00	$0.00	$1,515.00	Race Park Hours
E 501-45000-200 Office Supplies	$800.00	$800.00	$13.85	$448.38	Fire
E 501-45000-201 Uniforms	$5,000.00	$5,000.00	$197.53	$8,798.02	Uniforms

Account Descr		2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
E 501-45000-206	State Training (Refunded Cost)	$2,500.00	$2,500.00	$3,355.00	$3,491.00	Training Reimbursement from the State
E 501-45000-208	General Training	$1,800.00	$1,800.00	$150.00	$225.00	Fire
E 501-45000-211	Vehicle Repair/Maintenance	$7,000.00	$7,500.00	$224.34	$13,550.28	Fire
E 501-45000-212	Motor Fuels	$2,400.00	$2,400.00	$435.08	$1,462.81	Fire
E 501-45000-300	Professional Services	$3,700.00	$3,700.00	$1,963.50	$3,986.16	SCBA Testing/Air Quality/Materials/Physicals
E 501-45000-318	Midco Internet Services	$650.00	$0.00	$0.00	$0.00	
E 501-45000-321	Telephone	$1,135.00	$1,135.00	$754.43	$1,009.02	Telephone - Office - $73.82 @ mo
E 501-45000-323	Radio Units	$1,500.00	$1,500.00	$0.00	$0.00	ARMER Radio
E 501-45000-401	Repairs/Maintenance Buildings	$4,000.00	$5,000.00	$1,038.93	$818.82	Sanford Rent-$500 @ month-TRANSFER
E 501-45000-433	Dues and Subscriptions	$1,800.00	$1,800.00	$1,644.10	$1,686.50	Fire
E 501-45000-435	Books and Pamphlets	$400.00	$400.00	$0.00	$15.00	Fire
E 501-45000-550	Motor Vehicles	$0.00	$135,000.00	$123,069.00	$0.00	Fire Truck - City Portion
E 501-45000-580	Other Equipment	$5,000.00	$6,400.00	$422.44	$7,938.63	Fire/Donation Funds
E 501-45000-626	Fire Dept Escrow - RO	$10,000.00	$15,000.00	$0.00	$13,500.00	Escrow RO-Fire Truck Deposit
E 501-45000-632	Equipment Loan Payments	$54,480.00	$54,480.00	$0.00	$0.00	Township Fire Truck Payments
E 501-45000-635	Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$0.00	Used Moland Township Donation
E 501-45000-638	Mutual Aid Reimbursement	$0.00	$0.00	$0.00	$916.58	Mutual Aid Help Payout
E 501-46000-201	Uniforms	$400.00	$400.00	$0.00	$771.99	Rescue
E 501-46000-208	General Training	$1,800.00	$1,800.00	$0.00	$774.68	Rescue
E 501-46000-211	Vehicle Repair/Maintenance	$1,600.00	$1,600.00	$29.30	$387.82	Rescue
E 501-46000-212	Motor Fuels	$1,100.00	$1,100.00	$543.67	$538.68	Rescue
E 501-46000-580	Other Equipment	$0.00	$0.00	$875.56	$13,333.84	Spreader Donation Funds
501 FIRE & RESCUE FUND		$150,878.00	$293,128.00	$134,716.73	$158,364.35	
601 PROJECTS FUND - BONDS						
E 601-41000-635	Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$0.00	EB Uses
E 601-55500-601	Debt Srv Bond Principal - EB	$0.00	$0.00	$0.00	$53,114.85	Bayer TIF-Done 2025-10% Admin Fee Kept
E 601-55500-666	Township Payments	$0.00	$0.00	$0.00	$0.00	
E 601-61000-601	Debt Srv Bond Principal - EB	$0.00	$0.00	$0.00	$190,000.00	2014A StkWd/2004 Bond/Equip/C Hall/St Recon
E 601-61000-611	Debt Srv Bond Interest	$0.00	$0.00	$0.00	$2,850.00	2014A Interest/Northland Trust-Pd Off 2025
E 601-65000-611	Debt Srv Bond Interest	$71,181.00	$74,369.00	$72,775.01	$75,818.76	2017A Southview Interest
E 601-65000-680	2017A Bond Southview Addition	$150,000.00	$150,000.00	$150,000.00	$145,000.00	2017A Southview Principle
E 601-67000-601	Debt Srv Bond Principal - EB	$282,265.00	$278,611.00	$278,611.00	$0.00	2019A Parke Ave Principle-W/S Helps Payment
E 601-67000-611	Debt Srv Bond Interest	$108,256.00	$115,375.00	$111,815.64	$116,925.02	2019A Parke Ave Interest
E 601-67000-700	2019A Parke Avenue Project	$0.00	$0.00	$0.00	$155,000.00	2019A Parke Ave-W/S Revenues for Payment
E 601-69000-601	Debt Srv Bond Principal - EB	$110,000.00	$105,000.00	$105,000.00	$0.00	2023A Charleswood Principal
E 601-69000-606	Issuance Expenses for Bonds	$0.00	$0.00	$0.00	$0.00	2023A Charleswood Issuance
E 601-69000-611	Debt Srv Bond Interest	$117,494.00	$121,694.00	$119,593.76	$121,693.76	2023A Charleswood Interest
E 601-69000-710	2023A Charleswood Project	$0.00	$0.00	$1,282.50	$0.00	2023A Charleswood Project
601 PROJECTS FUND - BONDS		$839,196.00	$845,049.00	$839,077.91	$860,402.39	
602 CAPITAL PROJECTS						
E 602-69000-606	Issuance Expenses for Bonds	$0.00	$0.00	$0.00	$0.00	
E 602-69000-710	2023A Charleswood Project	$0.00	$0.00	$0.00	$0.00	
602 CAPITAL PROJECTS		$0.00	$0.00	$0.00	$0.00	

Account Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
603 TAX ABATEMENT NOTE FUND 2016A					
E 603-63000-500 Capital Outlay (GENERAL)	$0.00	$0.00	$0.00	$0.00	Paid Off - 2016A Bond Tax Abatement
603 TAX ABATEMENT NOTE FUND 2016A	$0.00	$0.00	$0.00	$0.00	
801 MN DOT RD REPAIR-RECONST ASST					
E 801-41000-664 Bridge/Street Repair - RO	$0.00	$0.00	$0.00	$0.00	MN DOT Aid-RO
801 MN DOT RD REPAIR-RECONST ASST	$0.00	$0.00	$0.00	$0.00	
	$3,474,988.60	$3,618,068.80	$2,888,278.27	$3,190,326.78	

CITY OF GLYNDON

Revenue Budget Worksheet 2 / 2027

August 2026

Account Descr		2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
101 GENERAL FUND						
R 101-41000-31000	General Property Taxes	$466,000.00	$345,000.00	$251,432.86	$345,000.00	General Property Taxes/Add Levy % Funds 2yr Tax Ab
R 101-41000-31005	Stockwood Revenue	$9,000.00	$108,500.00	$30,065.47	$97,772.96	Stockwood Specials Pd/Selling Lots
R 101-41000-31020	Delinquent Taxes	$7,000.00	$6,000.00	$3,830.75	$7,142.60	Delinquent General Property Taxes
R 101-41000-32000	Tickets / Permits / Licenses	$1,100.00	$1,100.00	$780.00	$819.00	Burning/ATV/Snowmobile/Parking Fines
R 101-41000-32110	Liquor License/Permit	$4,600.00	$4,600.00	$3,605.00	$6,160.00	Hill & Morty's Liquor License
R 101-41000-32210	Building Permits	$10,000.00	$10,000.00	$8,848.00	$6,740.50	50% Goes to Building Inspector
R 101-41000-32215	Building Permit State Surcharg	$1,200.00	$1,200.00	$1,567.32	$855.49	State Surcharge from Building Permits
R 101-41000-32240	Animal Licenses	$380.00	$300.00	$431.00	$330.00	Pet Tags
R 101-41000-32270	Abatement Revenue	$0.00	$35,664.35	$0.00	$0.00	Lugo Abatement Charge
R 101-41000-32280	2-Year Tax Abatement Revenu	$10,000.00	$22,695.00	$0.00	$26,586.00	2-Year Tax Abate Program/Levy Funds 31000
R 101-41000-33400	State Grants & Aids	$0.00	$0.00	$0.00	$223.71	MVCreditAgric/PERA Aid
R 101-41000-33401	Local Government Aid	$456,933.00	$455,662.00	$227,831.00	$454,883.00	LGA Funds
R 101-41000-34103	Zoning and Subdivision Fees	$100.00	$100.00	$0.00	$500.00	Any Land Changes - Plat/Zone/Split
R 101-41000-34700	Glyndon Day Donation/Craft Fe	$4,000.00	$4,000.00	$8,608.94	$10,599.00	Glyndon Days Donations/Vendor/Wristbands
R 101-41000-35104	Other Fines	$2,000.00	$0.00	$2,662.50	$0.00	Nuisance Fines Paid
R 101-41000-36200	Miscellaneous Revenues	$40.00	$40.00	$33.50	$28.05	Copies/Misc
R 101-41000-36210	Interest Earnings	$4,000.00	$4,000.00	$1,693.77	$6,695.04	Northwestern Bank Interest
R 101-41000-36220	Other Rents and Royalties	$550.00	$550.00	$0.00	$550.00	Water Tower Lease-School
R 101-41000-36225	Franchise Fees	$17,000.00	$17,000.00	$13,143.94	$17,159.05	Xcel/Midco/RRVC
R 101-41000-39203	Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Garbage Transfer/Restricted Savings Transfer
R 101-41000-46000	LOMC Insurance Dividend	$0.00	$0.00	$0.00	$0.00	Not Sure Each Year
R 101-41000-50000	Insurance Reimbursement	$0.00	$0.00	$0.00	$0.00	LOMC if we have a claim/Lakes Coop Hlth Ins Reimb
R 101-41000-50102	Misc Income/Expense	$200.00	$200.00	$361.72	$7,470.13	Petro Dividend Check/2025 TIF Reimbursement
R 101-42000-33400	State Grants & Aids	$62,000.00	$50,000.00	$0.00	$64,185.20	MN Police Aid Granted
R 101-42000-33416	Police Training Reimbursement	$5,000.00	$5,000.00	$5,347.00	$4,972.15	Training Reimbursement - RO Glocks Escrow
R 101-42000-35000	Fines-Clay County-Monthly	$18,000.00	$20,000.00	$9,377.86	$16,726.66	Merged 35104/35201
R 101-42000-35202	Reports/Permits	$30.00	$30.00	$35.00	$30.00	Copies of Reports
R 101-42000-39203	Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	
R 101-42000-45000	Donations	$0.00	$0.00	$0.00	$0.00	Fargo Force Donation 2024
R 101-42000-45100	Donations Community Outreac	$500.00	$500.00	$1,812.00	$7,380.00	Picnic/ShopCop-RO
R 101-42000-50100	Safe & Sober - TZD	$0.00	$1,000.00	$0.00	$0.00	TZD Reimbursement
R 101-42000-50102	Misc Income/Expense	$0.00	$0.00	$8.00	$0.00	Transfer to Restricted - Auction Vehicles
R 101-43000-34001	Community Center Security	$300.00	$300.00	$370.00	$210.00	ASP of Moorhead is doing CC Security
R 101-43000-34101	Building Rental Revenue	$6,000.00	$6,000.00	$4,185.00	$6,805.00	Community Center Rentals
R 101-43000-34102	Community Center Escrow	$3,500.00	$3,500.00	$2,005.00	$0.00	$35 Charge for each rental
R 101-43000-39203	Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Comm Center Escrow Funds
R 101-47000-32150	Mosquito Fee - RO	$1,000.00	$1,000.00	$666.93	$980.16	Mosquitoe Fee-RO
R 101-47000-33610	County Grants/Aid for Hwy	$10,000.00	$9,000.00	$10,483.06	$9,476.00	Clay Cty Street Repair Reimbursement
R 101-47000-35204	Forestry Fee - RO	$12,500.00	$12,886.00	$8,370.15	$7,196.86	Forestry Fee-RO
R 101-47000-36200	Miscellaneous Revenues	$0.00	$0.00	$150.00	$3,275.00	Mowing Charges
R 101-47000-36201	Vehicle Insurance Rev	$0.00	$0.00	$0.00	$0.00	Payment for Vehicle Damage

Account Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
R 101-47000-39203 Transfer from Other Fund	$0.00	$0.00	$64,000.00	$0.00	Escrow/Restricted Savings Plow Truck/Loader Sale
R 101-47000-50302 Bond Proceeds 2025A	$0.00	$0.00	$194,450.00	$0.00	2025A Bond for Loader
R 101-70000-50302 Bond Proceeds 2025A	$0.00	$0.00	$0.00	$0.00	2025A Bond Jdeere Loader
101 GENERAL FUND	$1,112,933.00	$1,125,827.35	$856,155.77	$1,110,751.56	
201 WATER FUND					
R 201-44000-37000 PFA System Replacement Fund	$18,000.00	$18,000.00	$0.00	$19,000.00	2018A PFA (UB) RO-from 201-44000-37100
R 201-44000-37100 Water Sales	$317,000.00	$310,615.00	$251,276.43	$270,421.89	Transfer to 2018 PFA Replace / 2019A Parke
R 201-44000-37150 Water Connect/Reconnect Fee	$300.00	$200.00	$315.76	$385.48	Utility Bill
R 201-44000-37160 Water Penalty	$1,600.00	$1,600.00	$1,117.83	$1,638.69	Utility Bill
R 201-44000-37161 Water Looping (Service Fee)	$8,200.00	$8,000.00	$5,494.36	$8,152.02	2018A PFA Water Looping
R 201-44000-39343 Water Sales Commercial	$100.00	$100.00	$0.00	$6,484.00	Bulk Water Sales
R 201-44000-50101 Water Meter Sales	$2,000.00	$2,000.00	$540.00	$2,070.00	New Meters Purchased
R 201-44000-50104 NSF Charge	$200.00	$200.00	$25.04	$394.08	Resident's NSF
R 201-44000-50600 Repair Reimbursements	$0.00	$0.00	$0.00	$647.95	Hydrant Repair Reimbursement
R 201-44000-99999 Undistributed Receipts	$0.00	$0.00	$9,653.51	$0.00	- New House Credit/ If + Transfer to Water Sales
R 201-67000-37100 Water Sales	$45,455.00	$41,622.00	$0.00	$42,961.00	2019A Parke Ave - from 201-44000-37100
R 201-68000-37163 Water Tower User Fee	$86,395.00	$89,532.00	$56,536.19	$83,671.75	2021A Refund Water Tower
201 WATER FUND	$479,250.00	$471,869.00	$324,959.12	$435,826.86	
301 SEWER FUND					
R 301-44000-34408 Other Sanitation Charges	$35,000.00	$35,000.00	$23,658.63	$39,452.18	Utility Pump Station Fee
R 301-44000-37200 Sewer Sales	$263,000.00	$262,211.00	$195,716.24	$202,943.08	2010B & 2019A Transfers Below
R 301-44000-37250 Sewer Connect/Reconnect Fee	$500.00	$500.00	$0.00	$400.00	
R 301-44000-37260 Sewer Penalty	$1,700.00	$1,700.00	$888.96	$1,529.23	Utility Bill Sewer Penalty
R 301-44000-37261 Storm Water	$43,000.00	$43,000.00	$29,280.59	$43,618.56	Utility Bill Storm Water
R 301-44000-39203 Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Restricted Savings Acct
R 301-53000-36100 Special Assessments	$0.00	$0.00	$0.00	$0.00	1998 Sewer Cty Coded S-550120
R 301-56000-36100 Special Assessments	$41,549.00	$41,549.00	$21,421.72	$8,706.58	2010 PFA Cty Coded 55001-2012
R 301-56000-37200 Sewer Sales	$17,977.00	$17,587.00	$0.00	$18,197.00	Transfer to pay 2010 PFA Bond-301-44000-37200
R 301-67000-37200 Sewer Sales	$12,280.00	$12,870.00	$0.00	$13,428.00	Transfer to pay 2019A Bond-301-44000-37200
301 SEWER FUND	$415,006.00	$414,417.00	$270,966.14	$328,274.63	
401 GARBAGE & RECYCLING FUND					
R 401-41000-33620 Other County Grants/Aid	$26,000.00	$26,000.00	$10,944.14	$26,299.31	Staff Wage/Recycle Reimburse
R 401-41000-34403 Clean-up Week Charges	$14,000.00	$16,024.00	$9,452.39	$12,434.83	Clean-up Week
R 401-41000-37310 Residential Garbage Charge	$112,000.00	$111,000.00	$76,145.90	$110,635.57	Residential Garbage
R 401-41000-37311 Commercial Garbage Charge	$68,500.00	$67,000.00	$47,479.39	$67,396.91	Commercial Garbage
R 401-41000-37315 Curbside Recycling	$38,000.00	$39,000.00	$25,604.78	$37,685.64	Curbside Recycling $7.00 /2024 Mar-Dec
R 401-41000-39203 Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Transfer to General Fund
401 GARBAGE & RECYCLING FUND	$258,500.00	$259,024.00	$169,626.60	$254,452.26	
501 FIRE & RESCUE FUND					
R 501-45000-31000 General Property Taxes	$15,000.00	$15,000.00	$7,553.49	$14,795.96	Fire Dept
R 501-45000-33100 General Grants & Aids	$0.00	$0.00	$0.00	$0.00	

Account Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
R 501-45000-33300 Fire Relief Association Funds	$28,000.00	$28,000.00	$0.00	$69,550.44	Fire Pension Contribution
R 501-45000-33400 State Grants & Aids	$0.00	$0.00	$0.00	$0.00	SBR Reimbursement State
R 501-45000-34000 Charges for Services	$5,000.00	$5,000.00	$1,580.00	$6,977.50	Charges for Service
R 501-45000-34002 Charges for Standby Services	$2,100.00	$2,100.00	$770.00	$1,972.50	Standby Services - Buffalo River Race Track
R 501-45000-34101 Building Rental Revenue	$6,000.00	$6,000.00	$4,500.00	$6,000.00	Sanford Building Rental - $500 @ month
R 501-45000-34202 Mutual Aid Services	$2,000.00	$2,000.00	$0.00	$916.58	Helping Dept from other towns
R 501-45000-34205 State Training Reimbursement	$2,500.00	$2,500.00	$1,331.00	$3,576.00	Training Reimbursement from the State
R 501-45000-34207 Township Contract 1st Half	$14,000.00	$14,000.00	$14,000.00	$14,710.00	1st Township Payment in June
R 501-45000-34208 Township Contract 2nd Half	$14,000.00	$14,000.00	$14,000.00	$14,710.00	2nd Township Payment in December
R 501-45000-39203 Transfer from Other Fund	$0.00	$135,000.00	$0.00	$0.00	Escrow & Restricted Funds (Fire Truck)
R 501-45000-43000 Township Equipment Bond Fun	$54,480.00	$54,480.00	$0.00	$0.00	Township Equipment Revenu
R 501-45000-45000 Donations	$0.00	$0.00	$1,000.00	$2,000.00	Felton & UC Hope Donation
R 501-45000-50102 Misc Income/Expense	$0.00	$0.00	$0.00	$5.00	Materials Used on Calls
R 501-46000-31000 General Property Taxes	$8,000.00	$8,000.00	$5,035.66	$9,863.99	Rescue
R 501-46000-33400 State Grants & Aids	$0.00	$0.00	$0.00	$0.00	Rescue
R 501-46000-36230 Contributions and Donations	$0.00	$0.00	$0.00	$15,000.00	Fargo Force Donation 24 & 25-Spreader
R 501-46000-50102 Misc Income/Expense	$0.00	$0.00	$0.00	$0.00	Rescue
501 FIRE & RESCUE FUND	$151,080.00	$286,080.00	$49,770.15	$160,077.97	
601 PROJECTS FUND - BONDS					
R 601-41000-50102 Misc Income/Expense	$0.00	$0.00	$124.58	$77.34	
R 601-55500-31050 Tax Increments	$0.00	$0.00	$0.00	$64,883.06	Bayer TIF-We keep 10% Admin-Done 2025
R 601-61000-31000 General Property Taxes	$0.00	$0.00	$0.00	$0.00	2014A-Consolidated-Levy Done Last Pay 2025
R 601-61000-36100 Special Assessments	$0.00	$7,469.00	$0.00	$33,590.85	2014A-Lyndon,Lund,9 Reconst Coded 550161-16
R 601-65000-36700 Southview Addition 2017A	$237,597.00	$237,597.00	$162,968.72	$235,208.66	2017A Southview Assessments
R 601-67000-31000 General Property Taxes	$290,753.00	$291,527.00	$158,909.77	$286,550.35	2019A Levy Funds-Parke Ave-Extra Murray
R 601-67000-36100 Special Assessments	$124,649.00	$124,649.00	$55,729.49	$145,742.87	2019A Parke Ave Assessments
R 601-69000-31000 General Property Taxes	$12,000.00	$12,000.00	$6,000.00	$12,000.00	Levy Amt for City's Portion Charleswood
R 601-69000-36100 Special Assessments	$239,089.00	$239,089.00	$54,284.95	$51,090.79	2023A Charleswood Assessments
R 601-69000-36103 Bond Proceeds	$0.00	$0.00	$0.00	$0.00	
R 601-69000-50800 Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	2023A Charleswood Project
601 PROJECTS FUND - BONDS	$904,088.00	$912,331.00	$438,017.51	$829,143.92	
602 CAPITAL PROJECTS					
R 602-64000-50900 Capital Projects	$65,000.00	$65,194.00	$43,932.71	$58,308.91	Funds from Utility Bill
R 602-69000-36103 Bond Proceeds	$0.00	$0.00	$0.00	$0.00	2023A Charleswood-EB put under 602 should be 601
R 602-69000-50301 Bond Premium 2023A	$0.00	$0.00	$0.00	$0.00	
602 CAPITAL PROJECTS	$65,000.00	$65,194.00	$43,932.71	$58,308.91	
603 TAX ABATEMENT NOTE FUND 2016A					
R 603-51000-50800 Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	2023A-Charleswood Project
R 603-63000-31000 General Property Taxes	$0.00	$0.00	$0.00	$0.00	Paid-Levy 2016A-Tax Abatement
603 TAX ABATEMENT NOTE FUND 2016A	$0.00	$0.00	$0.00	$0.00	
801 MN DOT RD REPAIR-RECONST ASST					

Account Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
R 801-41000-33400 State Grants & Aids	$22,170.00	$10,000.00	$8,182.50	$14,436.00	State Aid for Street Maintenance - RO
801 MN DOT RD REPAIR-RECONST ASST	$22,170.00	$10,000.00	$8,182.50	$14,436.00	
	$3,408,027.00	$3,544,742.35	$2,161,610.50	$3,191,272.11	

Revenues - 3,408,027.00

Expenses - 3,474,988.60

\- 66,961.60 short

EXPENSES					9/9/26 Budget Changes
Department	**Account Description**	**Amount Changed**	**Increase**	**Decrease**	**Reason for Adjustment**
General					
101-41000-104	Council Members	From $16,800 to $12,000	-	$4,800.00	1 Meeting a month
101-41000-105	Mayor	From $6,000 to $4,200	-	$1,800.00	1 Meeting a month
101-41000-121	PERA	From $11,300 to $11,000	-	$300.00	Reduced Meetings
101-41000-122	FICA	From $6,600 to $6,000	-	$600.00	Reduced Meetings
				$7,500.00	

2027 Levy

Percentage Amounts

2027 Levy Amount	Percentage	Amount of %	Total 2027 Levy
$805,588.47	1.00%	$8,055.88	$813,644.35
$805,588.47	2.00%	$16,111.77	$821,700.24
$805,588.47	3.00%	$24,167.65	$829,756.12
$805,588.47	4.00%	$32,223.54	$837,812.01
$805,588.47	5.00%	$40,279.42	$845,867.89
$805,588.47	6.00%	$48,335.31	$853,923.78
$805,588.47	7.00%	$56,391.19	$861,979.66
$805,588.47	8.00%	$64,447.08	$870,035.55
$805,588.47	9.00%	$72,502.96	$878,091.43
$805,588.47	10.00%	$80,558.85	$886,147.32
$805,588.47	11.00%	$88,614.73	$894,203.20
$805,588.47	12.00%	$96,670.62	$902,259.09
$805,588.47	13.00%	$104,726.50	$910,314.97
$805,588.47	14.00%	$112,782.39	$918,370.86

% - needs to be figured into the Levy for the 2-year Tax Abatement on all new homes completed at least $10,000+

% - needs to be figured into the Levy for the City's portion of the road extension for Charleswood at least $12,000 Kris Carlson stated

% - will be needed in 2028 for the Loader payment ($26,565)

YEAR PAYABLE	LEVY %
2009	4.76%
2010	9.00%
2011	7.00%
2012	3.00%
2013	4.00%
2014	0.00%
2015	0.00%
2016	3.00%
2017	3.00%
2018	4.00%
2019	1.75%
2020	2.00%
2021	5.00%
2022	6.00%
2023	8.00%
2024	8.00%
2025	8.00%
2026	15.00%

Pay 2027 Summary

Updated **9/4/2026**

	Full Tax Capacity	TIF Captured Tax Capacity	Taxable NTC	Total Levy	Rate	Increase in Tax Capacity	Percent Growth in Tax Capacity
2023/Pay 2024	1,422,080	55,837	1,366,243	648,622	47.475%	142,921	10.46%
2024/Pay 2025	1,475,412	55,521	1,419,891	700,512	49.336%	53,648	3.78%
2025/Pay 2026	1,509,762	-	1,509,762	805,588	53.359%	89,871	5.95%
Preliminary 2026/Pay 2027*	1,662,253	-	1,662,253	885,000	53.241%	152,491	9.17%
						Average Tax Capacity Growth	8.50%

Taxable Value	150,000	250,000	400,000
Tax Capacity	1,500	2,500	4,000
2025 City Taxes	$ 740.03	$ 1,233.39	$ 1,973.42
2026 City Taxes	$ 800.38	$ 1,333.97	$ 2,134.34
Preliminary 2027 City Taxes	$ 798.61	$ 1,331.02	$ 2,129.64

Justin/Wendy - Is the goal is to keep the tax rate fairly level from year to year? If so, based on the county's preliminary tax capacity for pay 2027, the City could raise its levy almost 10% to stay at the same tax rate as 2026.

2027 Levy Percentage Amounts

2027 Levy Amount	Percentage	Amount of %	Total 2027 Levy
$805,588.47	1.00%	$8,055.88	$813,644.35
$805,588.47	2.00%	$16,111.77	$821,700.24
$805,588.47	3.00%	$24,167.65	$829,756.12
$805,588.47	4.00%	$32,223.54	$837,812.01
$805,588.47	5.00%	$40,279.42	$845,867.89
$805,588.47	6.00%	$48,335.31	$853,923.78
$805,588.47	7.00%	$56,391.19	$861,979.66
$805,588.47	8.00%	$64,447.08	$870,035.55
$805,588.47	9.00%	$72,502.96	$878,091.43
$805,588.47	10.00%	$80,558.85	$886,147.32
$805,588.47	11.00%	$88,614.73	$894,203.20
$805,588.47	12.00%	$96,670.62	$902,259.09
$805,588.47	13.00%	$104,726.50	$910,314.97
$805,588.47	14.00%	$112,782.39	$918,370.86

% - needs to be figured into the Levy for the 2-year Tax Abatement on all new homes completed at least $10,000+

% - needs to be figured into the Levy for the City's portion of the road extension for Charleswood at least $12,000 Kris Carlson stated

% - will be needed in 2028 for the Loader payment ($26,565)

City of Glyndon

Minnesota

September 24, 2026

Lori Johnson
Clay County Auditor
3510 12th Ave S
Moorhead, MN 56560

Lori Johnson,

The City of Glyndon has scheduled its "Truth in Taxation" Public Hearing to be held on Wednesday, December 9th, 2026, at 6:00 p.m. in the City Hall Council Chambers located at 36 3rd Street South, Glyndon, Minnesota.

The City of Glyndon's current Tax Levy is **$805,588.47**
The proposed increase is – _%
Total Preliminary Levy Request is $________________

Residents may call 218-498-2578 or mail questions and comments to:

City of Glyndon
Wendy Affield
PO Box 223
Glyndon, MN 56547

Respectfully,

____
Wendy Affield, City Clerk/Treasurer

City Hall: 36 3rd Street SE | PO Box 223 | Glyndon, MN 56547 | www.glyndonmn.com | 218-498-2578 | Fax: 218-498-2579

CITY NAME	Certified 2027 LGA
TOTALS	**$644,398,012**
GEORGETOWN	$14,205
GHENT	$122,261
GIBBON	$333,166
GILBERT	$787,906
GILMAN	$31,704
GLENCOE	$1,828,404
GLENVILLE	$212,756
GLENWOOD	$830,720
GLYNDON	$456,933
GOLDEN VALLEY	$0
GONVICK	$90,946
GOOD THUNDER	$203,527
GOODHUE	$356,856
GOODRIDGE	$38,505
GOODVIEW	$597,913
GRACEVILLE	$233,375
GRANADA	$108,315
GRAND MARAIS	$39,154
GRAND MEADOW	$429,996
GRAND RAPIDS	$2,253,976
GRANITE FALLS	$1,247,392
GRANT	$0
GRASSTON	$32,042
GREEN ISLE	$140,887
GREENBUSH	$298,143
GREENFIELD	$0
GREENWALD	$47,952
GREENWOOD	$0
GREY EAGLE	$92,127
GROVE CITY	$249,001
GRYGLA	$61,120
GULLY	$13,727
HACKENSACK	$0
HADLEY	$8,615
HALLOCK	$426,816
HALMA	$15,381
HALSTAD	$235,158

CITY OF GLYNDON
CLAY COUNTY, MINNESOTA
September 9, 2026

RESOLUTION 2026-5

A RESOLUTION APPOINTING ELECTION JUDGES FOR THE 2026 GENERAL ELECTION

WHEREAS, a state-wide election will be held on November 3, 2026; and

WHEREAS, polling places must remain open on that day from 7 a.m. to 8 p.m.; and

WHEREAS, the City must appoint and pay the wages of Election Judges to staff the polling place;

NOW, THEREFORE BE IT RESOLVED the Glyndon City Council hereby appoints the following Election Judges for the November 3, 2026, Election:

Head Election Judge:	Tammy Sperr
Election Judge:	Brittany Blickenstaff
Election Judge:	Debbie Krupich
Election Judge:	Betty Fabre
Election Judge:	Wendy Affield, City Clerk *(substitute if needed)*

BE IT FURTHER RESOLVED all Election Judges shall be paid at a rate of $16.00 per hour, with the exception of the Head Election Judge who will receive $17.00 per hour.

PASSED, ADOPTED AND APPROVED on the 9th day of September 2026

____
Joe Olson, Mayor

ATTEST:

____
Wendy Affield, Clerk/Treasurer