City of Glyndon

Minnesota

City Council:

Mayor Joe Olson
Shonna Severson
Bryant DeVries
Patrick McCoy
Steven Ring

Glyndon City Council Packet

October 14th, 2026, at 7:00 am

City Hall Council Chambers



CITY OF GLYNDON
REGULAR COUNCIL MEETING AGENDA
Wednesday – October 14, 2026, at 7:00 a.m.
City Hall Council Chambers

1. **Call to Order**: Mayor Joe Olson

2. **Roll Call**

3. **Motion to Approve Consent Agenda**
   a. **9/23/2026 – Parks & Event Committee Meeting Minutes**
   b. **9/23/2026 – Council Meeting Minutes**
   c. **Approve Resolution of Payments**
      - **Accept League of Minnesota Cities Insurance Trust Worker's Compensation Program 2026 Dividend Check for $14,345**
      - **Accept Council Member Bryant DeVries's Letter of Resignation**
      - **Accept Justin Vogel's Resignation Letter from the City Administrator Position**
      - **Accept Jade Lysring's Letter of Resignation from Glyndon Fire**
      - **Accept Jacob Cuchna's Resignation Letter for Fire Chief**
      - **Appoint Bob Cuchna as Interim Fire Chief**
      - **Accept a $1,000 Donation Check from UC Hope to the Glyndon Fire & Rescue**

4. **Any Additions to the Agenda** *(urgent items only please)*

5. **Motion to Approve Agenda**

6. **New Business**
   a. **Approve the $9,694 Fire Truck Change Order from Midwest Fire** *(need a motion)*
   b. **Declaration of Vacancy – City Council Seat – Mayor Olson**
   c. **Approve Proposed Police Chief Employment Contract** *(need a motion)*
   d. **Approve Resolution 2026-6 - A Resolution Supporting Pursuit of 2026 Local Road Improvement Program Funding From MnDOT for the Construction of 2nd Street East from Stockwood Avenue to US Highway 10** *(need a motion)*
   e. **September 2026 Expense and Revenue Budget Sheets for Review** *(informational only)*
   f. **Separate City Hall / Finance Committee from HR Committee – City Hall / Finance Committee will consist of Joe Olson and Steven Ring, and the HR Committee will consist of Joe Olson and Shonna Severson** *(need a motion)*
   g. **Approve Quote from Maximum Roofing for $12,949 to Reroof the City Hall** *(need a motion)*
   h. **Approve Quote from Foam Solution, Inc for $6,250 to Insulate the Recycling Center** *(need a motion)*
   i. **The City's Health Insurance Contribution for the 2027 Calendar Year will be for the Medica ECC Health Insurance Plan of $914.26 for all Full-time Employees, if you choose to keep the Medica Passport Plan you will have to pay the difference of $228.56 per month in 2027** *(need a motion)*

j. **The City's Health Savings Reimbursement for the 2027 Calendar Year will be $3,500 – This amount will be capped for future years and is only available to Full-time Employees** *(need a motion)*

k. **Approve a Health Insurance Reimbursement Benefit for Employees who are covered under another Health Insurance Plan. Reimbursement shall be capped at $900 per month per eligible employee. Participation in this benefit shall be limited to no more than 50% of the City's eligible employees at any given time** (need a motion)

7. **Old Business / Unfinished Business Updates**
   a. **Discussion Concerning the Public Hearing for Street Improvements on October 20, 2026 – Brandon Reber from Moore Engineering**
   b. **Monthly Council Meetings – Stay with 2 or move to 1** *(need a motion)*

8. **Open Forum – Public Comments/Concerns -** **this is the time for the General Public to address the Council regarding a City Business item that is not on the agenda. Typically, decisions will not be made at this meeting but will be referred to staff for further research. The Open Forum shall not be used to make political statements, political endorsements or for any political campaign purposes.*

9. **Department Reports**
   a. **Justin Vogel, Police Chief**
   b. **Jeff Berg, Maintenance Department**
   c. **Bob Cuchna, Interim Fire Chief**
   d. **Wendy Affield, Clerk/Treasurer**

10. **Committee Reports**

11. **Time to Discuss the Additions to the Agenda** *(only discuss if added and approved in #4 above)*

12. **Miscellaneous Announcements & Recognitions**

13. **Adjournment**

The next Council Meeting is Scheduled for Wednesday, October 28th, 2026, at 6:00 p.m.



Committee Meeting Minutes

Committee: Parks / Events **Date:** September 23, 2026

Location: City Hall **Time:** 5:00 PM

Attendees:

- Justin Vogel
- Jeff Berg
- Shonna Severson
- Patrick McCoy
- Wendy Affield

Topic:

- Glyndon Days Close-Out Meeting and Park Meeting

Meeting Notes:

First on the Agenda was the close-out meeting for Night to Unite and Glyndon Days Festival. Affield went through the agenda starting with the list of donations stating the Thank You letters have been mailed out along with a picture collage.
She discussed:
~ We had 11 Craft Fair booths.
~ Food vendors were pleased with the crowd and would like to be here next year.
~ We had 54 Parade Floats.

~ 165 out of 200 buttons were sold.
~ Expense / Revenue Sheet shows we were within budget.
~ Talked about August 3, 2027 for Night to Unite and August 7, 2027 for Glyndon Days.
~ Discussed the Schedule of Events for 2027 and what they will keep for activities and what they will not do or promote.
~ Went through the issues they have if the Fire or Police Department's are called away, need to make sure we have enough other volunteers available.
~ Talked about making sure the Dippin Dots are done even if they are not donated.

The event committee heard lots of positive feedback on both events and are looking forward to start planning for 2027.

The next topic on the agenda concerns planting a tree in the Southview Park that will be donated by individuals. The committee agreed this would be fine but if the tree did not grow, the City was not responsible for replacing it.

Prepared by Signature:

X_____
Justin Vogel, Administrator

Council Member Signature:

X_____
City of Glyndon Council

CITY OF GLYNDON
REGULAR COUNCIL MEETING
Wednesday – September 23, 2026, at 6:00 p.m.
City Hall Council Chambers

1. **Call to Order**: Mayor Joe Olson called the meeting to order at 6:00 pm.

2. **Roll Call:** Council Members Present: Bryant DeVries, Shonna Severson, Patrick McCoy and Steven Ring: Administrator/Police Chief Justin Vogel; Maintenance Forman Jeff Berg; Clerk/Treasurer Wendy Affield and Fire Chief Jacob Cuchna.

   Absent: None
   As Per Sign in Sheet: Ron & Diane Rehder, Jonathan & Ana Higdon, Randall Henriksen, Andrew & Kristen Frovarp, Robert Peterson, Bob Cuchna and Matt Ober.
   Virtual Attendees: None

3. **Motion to Approve Consent Agenda** – A motion to approve the consent agenda was made by Steven Ring, seconded by Shonna Severson. All in favor.
   Motion Carried.
   a. **9/9/2026 – Council Meeting Minutes**
   b. **Approve Resolution of Payments**
      - **Approve Gaming Application for Glyndon Rod & Gun Club – December 5th, 2026, at Randall's Excavating Building - 533 2nd St SE, Glyndon MN**
      - **Approve Craftech Service Agreements for IT Services for the City Hall and Police Department**
      - **Approve End of Employment for Firefighter Dustin Brenna**

4. **Any Additions to the Agenda** – Nothing at this time.

5. **Motion to Approve Agenda** – A motion to approve the agenda was made by Shonna Severson, seconded by Patrick McCoy. All in favor.
   Motion Carried.

6. **New Business**
   a. **Discussion Concerning City Property / Southview Pond** – Mayor Olson read the Chamber Rules in regard to public comments and then gave a background on the City retention pond located in Southview informing everyone that this is a City storm retention pond, it serves both Charleswood and Southview, the main purpose is to collect and manage stormwater runoff from the surrounding area especially during heavy rain and snow melt. The vegetation around the pond including cattails is generally left in place because it helps stabilize the shoreline, reduce erosion, slows movement of the water and helps capture sediments and other pollutions. That does not mean vegetation can never be managed, but we want to make sure everything we do around the pond is done properly and does not interfere with how the pond is intended to function. The City has stormwater responsibilities through Minnesota Pollution Control Agency (MPCA) so as part of our stormwater program the City has requirements for inspecting, maintaining, documenting, and reporting on our system. Vogel recused himself from the situation due to an investigation concerning the stormwater pond. During the conversations with the residents that attended the meeting it was discussed how the cattails have made the pond not appealing as it was when they first moved to the area and they are wondering what steps the City is going to take to get rid of the cattails and clean out the sediment that is located on the southeast corner. Conversation was also brought up concerning how some of the residents have taken it upon themselves to spray chemicals to get rid of the cattails and how children like to go fishing in the pond. Mayor Olson informed the residents that the MPCA does recommend cattails, the City has never stocked the pond with fish and whoever did, it was

done illegally. He also emphasized how it is not legal for any individual to spray any chemical in or around the City's stormwater retention ponds. Vogel stated that even with the rip rap in place the cattails help with any erosion issues. A resident was comparing our pond to ones located in North Dakota. Berg explained how Minnesota and North Dakota have different laws as to how they are maintained and mentioned how Dilworth just cleaned out their ponds and they already have cattails growing back. Berg said it is nice to have the cattails to stop debris from blowing into the ponds and getting stuck in the pumps. DeVries asked if Berg could check with MPCA to see what options the City would have to resolve the cattail issue. Berg stated they would also have to visit with the DNR because the water gets discharged into the ditch and goes to the Buffalo River. Berg will need to talk to the engineers to see how much sediment is in the southeast corner of the pond. DeVries suggested cleaning the dirt around the rip rap to see what shape it is in. Mayor Olson asked if the retention pond is in good shape. Berg stated it is and there are transducers located in the pond that help keep the elevation where it needs to be. A resident ask who do they call if the water gets so high like a few years ago when the culvert was frozen. Berg said to call the Maintenance Department number and that would ring his cell phone. Mayor Olson will work with Council and City Engineers to see what options they can look at concerning the situation.

7. **Old Business / Unfinished Business Updates**
   a. **Set the Preliminary Tax Levy Percentage for 2027 – Budget Sheets - Preliminary Tax Levy Percentages for 2027 – Prior Years Percentages – Jason Murray's Suggestion – Sample Letter to the County** – Vogel stated the recommendation is ten percent (10%), you can go down from that percentage, but you cannot go up. Steven Ring made a motion to set the Preliminary Tax Levy percentage at ten percent (10%), seconded by Shonna Severson. All in favor.
   Motion Carried.

8. **Open Forum – Public Comments/Concerns** – Nothing at this time.

9. **Department Reports**
   a. **Justin Vogel, Police Chief** – Nothing at this time.
   b. **Jeff Berg, Maintenance Department** – Branch pickup was done today, and they will be parking a trailer at the community gardens so individuals can have a place to remove their garden waste. The new Police Department sign was installed, and they have some landscaping to finish around the it. The updated park signs have been picked up and will be installed soon; these explain what the rules and regulations are within our City Parks.
   c. **Jacob Cuchna, Fire Chief** – They have been doing a lot of training with other departments. Post testing is coming up, and they had apparatus testing done to make sure everything is functioning properly. Call volume is around 180 calls so far this year. In November they will be doing training that deals with propane. Cuchna turned in his two-week notice as Fire Chief and will step down to a firefighter. Severson asked how calls this year compared to last year at this time. Cuchna stated that last year was their highest year and they are close with how this year is turning out.
   d. **Wendy Affield, Clerk/Treasurer** – Nothing at this time.
   e. **Justin Vogel, Administrator** – Nothing at this time.

10. **Committee Reports**
    a. **Glyndon Days/Night to Unite Update – Meeting was on 9/23/2026 at 5:00 pm** – Severson informed Council on some of the topics they discussed during the meeting stating how we went over the schedule of events and how things went with all the activities. Severson stated the committee does like the two (2) day event schedule and believe everyone had a nice time both days. McCoy explained how a few things will be looked at for next year to make sure things run smoothly.

11. **Time to Discuss the Additions to the Agenda** – Nothing at this time.

12. **Miscellaneous Announcements & Recognitions** – Nothing at this time.

13. **Adjournment** – A motion was made by Steven Ring to adjourn the meeting at 6:43 pm, seconded by Bryant DeVries. All in favor.
Motion Carried.

_____
Joe Olson, Mayor

_____
Wendy Affield, Clerk/Treasurer

CITY OF GLYNDON

RESOLUTION RECORD

10/14/2026

RESOLUTION ALLOWING CLAIMS & ORDERING PAYMENT THEREOF

WHEREAS, THE CITY CLERK HAS AUDITED AND THE DEPARTMENTS HAVE APPROVED THE FOLLOWING CLAIMS AGAINST THE CITY OF GLYNDON, AND HAVE CERTIFIED THAT SUCH CLAIMS ARE PROPERLY PAYABLE BY THE SAID CITY, AND THAT THE SAID CITY CLERK HAS VERIFIED SUCH CLAIMS TO BE PAID AND HAS SATISFIED HERSELF THAT SUCH BILLS AND CLAIMS ARE PROPER CHARGES AGAINST THE CITY OF GLYNDON;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLYNDON, MINNESOTA,

FUNDS: **Wednesday, October 14th, 2026**

Vendor	Description	Code	Amount
Ace Hardware	Water Hydrant Repairs	201-44000-300	$18.98
AFLAC - **ACH**	Employee Extra Insurance	G 101-29000	$111.48
Arvig	Telephone Bill for September	Coded Separate	
Bureau of Criminal Apprehen	CJDN Access Fee (BCA) - Police Dept	101-42000-300	$600.00
City of Moorhead	Compost Recycling for September	401-41000-386	$351.00
City of Moorhead	Dog Impound Fee for 6 Days	101-41000-300	$186.00
Clay County Highway Dept	Second 1/2 of Road Maintenance on 12th	101-47000-224	$526.00
Colonial Life Ins. - **ACH**	Employee Extra Insurance Premium	G 101-29000	$169.52
Core & Main	Meters - Couplings & Oil - Water Dept	Coded Separate	
Craftech	IT Monthly for City Hall - 1/3 1/3 1/3	Coded Separate	$347.25
Craftech	IT Monthly/Support for Police Dept	101-42000-300	$370.25
David Drown & Associates	Financial Consulting Continuing Disclosure	101-41000-300	$2,500.00
Dollar General	City Hall Supplies	101-41000-210	$21.25
D & S Construction of DL	Building Inspector Permit 50% Fee	101-41000-307	$4,603.75
Elan Financial Service - **On Line**	Credit Card Statement for September	Coded Separate	$3,014.81
Electric Pump	Southview Sanitary Lift Station	301-44000-210	$1,080.00
Ferguson Waterworks	Oil - Water Dept	201-44000-210	$147.02
Fuch's Sanitation	City Contracts/Recycling for September	Coded Separate	$17,892.77
Galls	Police Dept Uniform Allowance	101-42000-201	$233.49
Glyndon Fire Relief Assoc.	Fire State Aid & Supplement - Relief Assoc	501-45000-124	$41,412.53
Gopher State One Call	Locating Fee for September	101-41000-300	$64.80
Hawkins	Chemicals for Water Treatment Plant	201-44000-216	
Holiday Gas Station	Police Dept Car Washes - 7	101-42000-211	$38.50
JP Cooke	2027 Dog Tags	101-41000-210	$118.25
Liberty Business Systems	Copy Machine Rental for City Hall/Police	Coded Separate	$628.43
Magnell Plumbing	Over Payment on Plumbing Permit	101-41000-32210	$59.00
Menards	Maintenance/Recycling/City Hall	Coded Separate	$667.48
Midco Business	Email Hosting Fee	101-41000-207	$1.00
MinnKota Recycling	Recycling Charge for September	401-41000-384	$124.50
MN Dept of Labor and Industry	Glyndon City Garage Pressure Vessel Test	101-47000-300	$35.00
Moore Engineering	Studies & Reports for Street Improvement	Coded Separate	$5,396.25
Norman Law Office	Legal Services for September	101-41000-304	$802.50
Oasis	Fuel Statements - All Departments	Coded Separate	$1,789.79
O'Reilly Auto Parts	Water Hydrant Repairs	201-44000-300	$57.97
Pemberton Law	Legal Services for September	101-41000-304	$1,144.00
Petro Serve	Fuel Statements	101-42000-212	$913.57
Premium Waters	Police Dept/City Hall Water Jugs-	Coded Separate	$38.19
Radio FM Media	Glyndon Days Advertising	101-41000-665	$520.00
Red River Valley Co - **ACH**	Shelter House Lights/City Wide Lights	Coded Separate	$1,304.08

RMB	Water Testing on 9/24/26	201-44000-300	$57.48
RMB	Sewer Testing on 9/24/26	301-44000-300	$226.77
Runnings	Maintenance Dept Parts	101-47000-633	$110.36
Sherwin Williams	Paint for City Hall Parking Lot	101-47000-211	$142.25
Sign Pro	Park Rules Signs / Recycling Hours Sign	Coded Separate	$485.00
SpeeDee Oil Change	2021 Police Interceptor Oil Change	101-42000-211	$97.11
Swanson Repairs	Fire Truck Repairs	501-45000-211	$3,742.51
Town & Country Oil	Fire Dept URSA 1540	501-45000-211	$237.42
Thompson Greenery	White North Spruce Tree	101-47000-225	$425.99
USA Bluebook	Chemicals for Water Treatment Plant	201-44000-216	$331.42
Verizon	Cell Phone Bill for September	Coded Separate	$477.32
Vestis	Community Center Mops & Mats	101-43000-210	$56.21
Xcel Energy - **On Line**	Electric/Natural Gas for September	Coded Separate	
		TOTAL	**$93,679.25**
AS CERTIFIED BY WENDY AFFIELD CITY CLERK		**GRAND TOTAL**	**$93,679.25**

LMC LEAGUE of MINNESOTA CITIES

September 28, 2026

Re: Dividend Check Enclosed

Dear Member:

Enclosed is a check for your share of the $20 million dividend being returned to members of the League of Minnesota Cities Insurance Trust (LMCIT) workers' compensation program.

Your top appointed official received an email announcing this dividend, which included your dividend history and calculation. The same information has also been shared with your insurance agent.

We encourage you to share that information with your city council, governing boards, and leadership team. Members may wish to consider using their dividend to support employee safety, training, equipment, or other loss control initiatives that help reduce injuries and strengthen long-term program stability.

Thank you for your continued participation in our member-owned insurance pool. If you have any questions, please contact Program Coordinator Sarah Fredericks at sfredericks@lmc.org or (651) 281-1228.

League of Minnesota Cities Insurance Trust
Board of Trustees

Jake Benson, Proctor Council Member
Luke Fischer, LMC Executive Director
Laurie Hokkanen, Chanhassen Manager
Phil Kern, Delano Administrator
Audrey Nelsen, Willmar Council Member
Jorge Prince, Bemidji Mayor
Alison Zelms, Rochester Administrator

145 University Avenue West
St. Paul, Minnesota 55103

PH: (651) 281-1200
TF: (800) 925-1122
FX: (651) 281-1299
www.lmc.org

THIS DOCUMENT HAS A COLORED BACKGROUND, AN ULTRAVIOLET INK FEATURE AND A WATERMARK ON THE BACK

LMC
LEAGUE of MINNESOTA CITIES
145 UNIVERSITY AVE. WEST
ST. PAUL, MN 55103-2044
(651) 281-1200
WWW.LMC.ORG

usbank.

NO. 195125

DATE	AMOUNT
September 28, 2026	$14,345.00

PAY *** Fourteen Thousand Three Hundred Forty Five and 00/100 US Dollar

TO THE ORDER OF

City of Glyndon
PO Box 223
Glyndon, MN 56547-0223

⑈195125⑈ ⑆091000022⑆ 104755879665⑈

Check 195125 Date of check 9/28/2026

Vendor : 100301, City of Glyndon

Invoice number	Invoice date	Payment amount
2026 WC Divide	9/1/2026	14,345.00
Total		14,345.00

OFFICIAL RESIGNATION

To: City of Glyndon

I, Bryant DeVries, hereby resign from my current position on the Glyndon City Council, effective immediately.

I also withdraw my candidacy from the upcoming 2026 City of Glyndon election, effective immediately.

This letter serves as my official written notice to the City of Glyndon of both my resignation from the Glyndon City Council and my withdrawal from the 2026 election.



Bryant DeVries

10/5/26

Date

City Council and Human Resources Committee,

I am writing to formally notify you of my intention to transition from the role of City Administrator and return to serving in my full-time position as Chief of Police for the City of Glyndon, in accordance with the terms and conditions outlined in my employment contract. As part of this transition, I respectfully request that my compensation be adjusted to the salary step I would have attained had I remained in the Chief of Police position throughout my continuous years of service with the City. I believe this accurately reflects my tenure, experience, and ongoing commitment to the organization.

Additionally, I request continuation of the stipend that was provided prior to my assumption of the dual City Administrator/Chief of Police role.
I appreciate the opportunity to have served the City in both capacities and remain committed to supporting the City's continued success in my role as Chief of Police. Thank you for your consideration of this request.

Respectfully,

Justin Vogel Chief of Police

10.9.2026

Date: 23 Sep 2026

To the Citizens of the Glyndon Fire Department District and the members of the Glyndon Fire Department:

Please accept this letter as formal notice of my decision to step down from my position as Fire Chief of the Glyndon Fire Department, effective 7 Oct 2026.

Serving as Fire Chief has been one of the greatest honors of my professional life. I am grateful for the opportunity to lead and serve alongside the dedicated men and women of this department. I am proud of what we have accomplished together and deeply appreciative of the trust, support, and commitment shown by our firefighters, officers, staff, and community.

After careful consideration, I believe the time is right for me to step away from the position of Fire Chief. It has taken a deep reflection upon myself to decide that the position of Fire Chief would be better under someone else's command. This decision was not made lightly, but I believe it is in the best interest of both myself and the department at this stage.

I remain committed to supporting the department during this transition and will do everything I can to ensure a smooth and orderly transfer of responsibilities. I sincerely hope the department continues to grow, serve the community with distinction, and maintain the strong traditions of professionalism, courage, and service that define it.

Thank you for allowing me the privilege of serving as Fire Chief. I will always be proud of my time with the Glyndon Fire Department and grateful for the relationships and memories I have gained along the way.

Respectfully,

Jacob Cuchna
Fire Chief
Glyndon Fire Department

UC HOPE
218 EGLON AVE SE
GLYNDON, MN 56547

77-1052
913 124

1073

DATE 10.08.26

PAY TO THE ORDER OF Glyndon Fire Department $1000 00/xx

One Thousand & 00/100 DOLLARS

Security Features Included. Details on Back.

Bell Bank
Family and Employee Owned

MEMO Donation of Appreciation

Karleen Mjolsness

⑆091310521⑆ ⑈652182947⑈ 01073

MIDWEST FIRE

Midwest Fire Change Order

Project Number	Job Number	Approved by	Model	Chassis
P-3719	3505	Joe Hlushak	AP Tanker/Pumper 1800	M2-112

Action	Operations Number	Quantity	Change Date	Change in Sell
Remove	F) 6.02.03.04	1	08/20/2026	($1,103.00)
Description	Adjustable Shelf, Street Side, Rear, Lower			
Add	F) 6.02.03.09	1	08/20/2026	$1,103.00
Description	Adjustable Shelf, Street Side, Front, Upper			
Remove	F) 6.02.03.11	1	08/20/2026	($1,103.00)
Description	Adjustable Shelf, Curb Side, Front, Upper			
Add	F) 6.02.04.04	1	08/20/2026	$1,065.00
Description	Slide-Out Shelf, Street Side, Rear			
Add	F) 6.02.04.05.01	1	08/20/2026	$1,065.00
Description	Slide-Out Shelf, Curb Side, Front, Half Width Front			
Add	F) 6.02.04.05.02	1	08/20/2026	$1,065.00
Description	Slide-Out Shelf, Curb Side, Front, Half Width Back			
Remove	F) 6.02.04.11	1	08/20/2026	($1,038.00)
Description	Slide-Out Shelf, Curb Side, Front			

Action	Operations Number	Quantity	Change Date	Change in Sell
Add	Special	1	08/20/2026	$0.00
Description	6.02.04.14 EZ Drawer release on 6.02.05.2650.02 Slide out adjustable shelf, Curb side, front locker, full width			
Add	Z) NOR (1)	1	08/20/2026	$1,834.00
Description	6.02.05.2650.02 Slide out adjustable shelf, Curb side, front locker, full width			
Add	F) 6.02.06.02	1	08/20/2026	$1,944.00
Description	Slide-Out Tip Down Shelf, Street Side, Front, Over Wheel, 200 lb Max			
Remove	F) 6.02.06.06	1	08/20/2026	($1,944.00)
Description	Slide-Out Tip Down Shelf, Curb Side, Front, Over Wheel, 200 lb Max			
Add	F) 6.02.10.01	2	08/20/2026	$396.00
Description	SCBA Brackets, Street Side, Front, Upper Portion, (2) Two (Fits 6 1/2"-8" Bottle, 30 Min 2216/45 Min 4500)			
Remove	F) 6.02.10.02	2	08/20/2026	($396.00)
Description	SCBA Brackets, Street Side, Front, Over Wheel, (1) (Fits 6 1/2"-8" Bottle, 30 Min 2216/45 Min 4500)			
Add	F) 6.02.13.02	1	08/20/2026	$1,026.00
Description	Pac Trac Mounting Boards, Street Side, Front, Over Wheel, Full Width			
Add	F) 6.02.13.05	1	08/20/2026	$1,026.00
Description	Pac Trac Mounting Boards, Curb Side, Front, Full Height Compartment, Full Width, Upper			
Add	F) 6.02.13.06	1	08/20/2026	$1,026.00
Description	Pac Trac Mounting Boards, Curb Side, Front, Over Wheel, Full Width			
Add	Special	1	08/20/2026	$0.00
Description	NOR 2974 Swing Out Tool Board, Edit, move from Street Side Over Wheel to Curb Side Over Wheel - dimensions of board: 17.25" H x 50.25" W			
Add	Z) NOR (1)	1	10/13/2026	$1,697.00
Description	10.00.6674 Whelen Warning Light Upgrade, DVI and Low Power Mode via standalone Photocell			

Action	Operations Number	Quantity	Change Date	Change in Sell
Remove	J) 10.06.08.02.01	1	10/07/2026	($4,322.00)
Description	Side/Rear Scene/Flasher, Red Light, M9V2, (2) Each Side Tank, (2) Rear of Apparatus, Chrome Bezel, (6) Six			
Add	J) 10.06.12.02.01	1	10/07/2026	$2,585.00
Description	Side/Rear Flashers, Red, M9 LED, (2) Each Side Front/Rear Upper Corners, (2) Rear Upper Corners, Chrome Bezel, (6) Red			
Add	J) 10.07.21	1	10/07/2026	$3,268.00
Description	Scene Lights, Whelen M9 LED, (2) Each Side Front/Rear Upper Corners, (2) Rear Upper Corners, Six (6) Total, Chrome Bezel			
Add	Special	1	08/20/2026	$500.00
Description	Change Order Fee per Contract			

This change order will expire, and pricing is subject to change if signed change order is not received by 10/23/2026.

Grand Total	$9,694.00

Customer Sign Off	
Date Customer Sign Off	

EMPLOYMENT AGREEMENT

THIS AGREEMENT ("Agreement") dated October 14, 2026, is made by and between the City of Glyndon (hereinafter referred to as "City"), and Justin Vogel (hereinafter referred to as "Employee").

WHEREAS, Employee has been employed by the City and has served in the positions of City Administrator and Chief of Police concurrently; and

WHEREAS, Employee wishes to resign from the position of City Administrator and has elected to continue his employment with the City as Chief of Police; and

WHEREAS, the City desires to retain Employee as Chief of Police and to establish the terms and conditions of Employee's continued employment in that position; and

WHEREAS, the parties desire to memorialize their agreement regarding Employee's compensation, benefits, and continued employment as Chief of Police;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties agree as follows:

1. **POSITION.**

   Effective October 14, 2026, Employee shall cease serving in the position of City Administrator and shall continue employment with the City as Chief of Police. Employee shall perform the duties and responsibilities customarily associated with the position of Chief of Police and such other duties as may be assigned.

   Employee shall faithfully perform the duties of Police Chief and shall:

   - Serve as the administrative head of the Police Department.
   - Enforce City ordinances, state law, and department policies.
   - Supervise, direct, discipline and review all department personnel.
   - Prepare and administer departmental budgets.
   - Advise the City Council, City Administrator, and Police Committee on law enforcement and departmental matters.
   - Perform such other duties as may be assigned by the City consistent with the position of Police Chief.
   - Devote full professional efforts to the performance of these duties.
   - Remain law abiding.

2. COMPENSATION.

The City shall compensate Employee at Grade 15 Step 7 of the Chief of Police wage scale, resulting in an annual salary of $117,561.60. Employee shall be designated as exempt from overtime under the Fair Labor Standards Act (FLSA).

Employee shall be entitled to longevity pay moving forward per the City Policy Handbook.

Employee shall be entitled to stipend pay moving forward per City Policy Handbook.

Employee shall be eligible for future salary adjustments as approved by the City Council on an annual basis.

3. BENEFITS.

Employee shall continue to be eligible for all benefits provided to the position of Chief of Police, subject to the terms and conditions of the applicable plans, policies, and procedures.

Employee shall retain all accrued leave balances and shall continue to accrue leave in accordance with City policy.

4. RETIREMENT.

The City will make all required employer contributions to the Public Employees Retirement Association (PERA) on behalf of Employee as required by Minnesota Law.

5. POLICIES, LAW AND PROCEDURES.

Employee shall remain subject to all City personnel policies, practices, rules, regulations, and ordinances. Chief shall comply with all applicable federal and state laws, City ordinances, personnel policies, police department policies, and ethical standards.

6. EMPLOYMENT STATUS.

Employee shall serve as Chief of Police subject to the terms and conditions established by the City Council and applicable law. Employee is required to remain in good standing with and licensed by the Board of Police Officer Standards and Training (POST) and maintain a current and valid Minnesota Driver's License.

7. TERM.

This Agreement shall begin on October 14, 2026, and shall continue until terminated as provided herein. Either party may terminate this Agreement as follows:

- Employee may terminate this Agreement at any time for any reason upon two weeks' advance notice.

- Employer may terminate this Agreement at any time for any reason upon thirty days' advance notice.

8. PROFESSIONAL EXPENSES.

The City may pay or reimburse reasonable expenses incurred in the performance of Chief's duties, including training, professional memberships, conferences, and travel, subject to City policy and budget approval.

9. AGREEMENT.

This Agreement constitutes the entire agreement between the parties regarding Employee's continued employment as Chief of Police and supersedes any prior agreements relating solely to Employee's service as City Administrator.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the dates set forth below.

Dated this ___ day of _____, 2026.

_____
Justin Vogel

CITY OF GLYNDON

Dated this ___ day of _____, 2026.

_____
Joe Olson

On this 14th day of October, 2026, this agreement was approved by the City of Glyndon Council.

Minutes of City of Glyndon City Council are attached.

CITY OF GLYNDON
CLAY COUNTY, MINNESOTA
October 14, 2026

RESOLUTION NO. 2026-6

SUPPORTING PURSUIT OF 2026 LOCAL ROAD IMPROVEMENT PROGRAM FUNDING FROM MnDOT FOR THE CONSTRUCTION OF 2ND STREET EAST FROM STOCKWOOD AVENUE TO US HIGHWAY 10

WHEREAS, 2nd Street is a road of regional significance with respect to economic growth because it is a direct connection to Trunk Highway US 10; and

WHEREAS, 2nd Street provides direct access to the City's Industrial Park and is therefore critical for attracting private investment and creating job opportunities; and

WHEREAS, the City of Glyndon is committed to investing in the appropriate electric, water, and wastewater infrastructure needed to attract private investment in the adjacent industrial park; and

WHEREAS, the City of Glyndon is seeking the construction of a 10-ton road along 2nd Street from Stockwood Avenue to US Highway 10 that provides a connection that is safe for all users, has a reliable state of repair, and has a predictable connection consistent with the traffic it serves; and

WHEREAS, the Local Road Improvement Program (LRIP) requires a City, such as Glyndon, which is not a State-Aid Township/City, to have a County sponsor and support of the County Board; and

WHEREAS, the proposed 2nd Street project will be constructed in 2027.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLYNDON, MINNESOTA AS FOLLOWS:

1. The City Council hereby supports the construction of 2nd Street from Stockwood Avenue to US Highway 10; and

2. The City Council hereby supports the City's pursuit of Local Road Improvement Program (LRIP) funding and authorizes staff to prepare and submit such application; and

3. The City Council hereby seeks the support by Resolution of Clay County to act as Sponsor for the City of Glyndon's Local Road Improvement Program funding application and the associated project development for the construction of 2nd Street and furthermore the City Council hereby provides assurance that the City of Glyndon will pay all ineligible costs associated with the project and that the City Staff will ensure that all aspects of LRIP funding requirements are met and the project's schedule is adhered to.

ADOPTED BY THE CITY COUNCIL OF GLYNDON, MINNESOTA, THIS 14TH DAY OF OCTOBER 2026.

_____

Joe Olson, Mayor

ATTEST:

_____

Wendy Affield, Clerk/Treasurer

CITY OF GLYNDON

Expenditure Budget Worksheet 2 / 2027

September 2026

Account	Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
101 GENERAL FUND						
E 101-41000-100	Salaries	$72,500.00	$68,000.00	$51,617.80	$30,066.40	33.3% Clerk-2% 5yrs-2% 10yrs-Admin 25%
E 101-41000-101	Full-Time Hourly	$10,300.00	$9,420.00	$5,665.38	$8,695.68	10% Assist-Clean CH&PD-Elisha/Holly
E 101-41000-102	Full-Time Hourly/Overtime	$200.00	$200.00	$0.00	$58.41	10% Admin Assistant
E 101-41000-104	Council Members	$12,000.00	$16,800.00	$11,050.00	$14,350.00	$150/meeting+24 Spec Mtg $50
E 101-41000-105	Mayor	$4,200.00	$6,000.00	$4,450.00	$5,650.00	$200/meeting+36 Spec Mtg $50
E 101-41000-111	Other - EB Uses this Account	$0.00	$2,200.00	$1,276.49	$0.00	Election Judges & Meals - Even Years
E 101-41000-121	PERA	$11,000.00	$11,000.00	$7,683.44	$3,661.46	Council 5% Employee 7.5% Justin 17.7%
E 101-41000-122	FICA	$6,000.00	$6,000.00	$4,022.21	$4,940.66	All 7.65% Justin 1.45%
E 101-41000-130	Employer Paid Premium Health	$0.00	$0.00	$80,243.04	$0.00	Transfer in December
E 101-41000-132	Employer Paid Benefit Payout	$6,000.00	$6,000.00	$4,615.20	$6,000.28	Wendy Cap at $500.00 - Ins Reimbursement
E 101-41000-133	Employer Paid Vision Coverage	$735.00	$735.00	$495.72	$550.80	$6.12 Eye Insurance (10)
E 101-41000-134	Employer Paid Life Insurance	$600.00	$600.00	$405.00	$525.50	$25,000 Life Coverage (10) $5.00
E 101-41000-135	Employer Paid Health Savings	$0.00	$0.00	$25,499.70	$0.00	Transfer in December
E 101-41000-137	Employer New MN Paid Leave	$470.00	$298.00	$329.08	$0.00	MN Paid Leave .44% (.0044)
E 101-41000-142	Unemployment Benefit Payments	$0.00	$0.00	$0.00	$4,433.64	Unemployment (was Travis)
E 101-41000-151	LOMC-Workers Comp Insurance	$28,000.00	$36,000.00	$25,742.00	$34,775.00	LOMC Workmans Comp
E 101-41000-200	Office Supplies	$2,000.00	$2,700.00	$722.36	$2,547.29	Office Supplies
E 101-41000-207	Computer Technology	$3,000.00	$3,500.00	$1,756.26	$3,190.73	Craftech IT Bill - Server-1/3 1/3 1/3
E 101-41000-208	General Training	$2,500.00	$2,200.00	$1,373.21	$1,704.29	Conferences/Educa Classes/Mileage
E 101-41000-210	Operating Supplies	$3,500.00	$3,500.00	$2,617.29	$3,200.23	Operating Supplies
E 101-41000-300	Professional Services	$20,000.00	$25,000.00	$9,226.92	$19,515.93	Inspector,Drown,Web,Loffler,MetroCog,TIF in 2024
E 101-41000-301	Auditing/Accounting Services	$33,800.00	$33,800.00	$32,844.00	$32,946.82	Eide Bailey $29,000/County Assess $4,793
E 101-41000-302	2-Year Tax Abatement Fee	$10,000.00	$16,000.00	$0.00	$22,694.33	Pay Cty for New Homes 2yr Abatement Levy Funds
E 101-41000-304	Legal Fees	$13,000.00	$13,000.00	$6,877.25	$8,967.50	Attorney/Norman/Pemberton
E 101-41000-305	Criminal Legal Fees-Moorhead	$12,615.00	$12,245.00	$12,125.04	$11,768.36	Prosecuting Attorneys Moorhead
E 101-41000-307	Building Inspector 50% Fee	$5,000.00	$5,000.00	$1,628.50	$1,409.25	50% of Permits to Building Inspector
E 101-41000-308	Building State Surcharge	$1,300.00	$1,300.00	$753.49	$1,245.46	State Permit Surcharge Fee
E 101-41000-317	Surveillance System	$0.00	$0.00	$0.00	$0.00	Camera System
E 101-41000-318	Midco Internet Services	$650.00	$0.00	$0.00	$0.00	Internet Service
E 101-41000-321	Telephone	$1,135.00	$1,135.00	$849.23	$1,009.04	Separated in 2022 - $73.82 @ mo
E 101-41000-322	Postage	$300.00	$300.00	$112.37	$103.81	Box Fee/Nuisance Notices/Misc Mailings
E 101-41000-331	Travel/Mileage Expense	$1,000.00	$1,000.00	$102.55	$532.93	Mileage to Bank, Post Office, Misc
E 101-41000-340	Advertising	$2,000.00	$2,000.00	$1,175.00	$1,150.00	Gateway Ad & Misc
E 101-41000-351	Legal Notice Publication	$1,000.00	$2,000.00	$632.00	$2,292.00	Legal Notices/Public Hearings
E 101-41000-361	General Liability Insurance	$100.00	$100.00	$100.00	$100.00	CNA Surety-Utility Permit Renewal
E 101-41000-381	Xcel-Electric/Gas Bill	$37,000.00	$36,000.00	$30,313.75	$35,151.35	All General
E 101-41000-383	Red River Co-Op	$12,000.00	$11,500.00	$8,991.94	$11,087.00	All Departments/City
E 101-41000-401	Repairs/Maintenance Buildings	$14,000.00	$14,000.00	$4,858.17	$10,986.65	City/Maint/Police-No Fire/CC/Water/Sewer-TRANSFER
E 101-41000-413	Office Equipment Rental	$6,500.00	$6,215.00	$5,222.40	$5,967.05	Copy Machine Lease - City Hall $495.00
E 101-41000-433	Dues and Subscriptions	$4,000.00	$3,300.00	$3,434.72	$3,021.21	Dues & Subscriptions
E 101-41000-434	Awards and Indemnities	$300.00	$0.00	$79.89	$270.31	Former Council Recognition

Account	Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
E 101-41000-560	Furniture and Fixtures	$1,000.00	$1,000.00	$0.00	$2,073.68	File Cabinets/Admin Office
E 101-41000-610	Interest - EB	$0.00	$0.00	$0.00	$261.27	EB Uses
E 101-41000-622	LOMC General/Liability Ins.	$50,000.00	$53,000.00	$47,927.00	$48,210.00	Ins. Policies Bldgs/Vehicles
E 101-41000-623	LOMC Membership Dues/Training	$4,500.00	$3,500.00	$2,783.63	$2,182.86	Dues $1,982 & Council Training-Day on the Hill
E 101-41000-624	BANYON	$1,300.00	$1,200.00	$2,150.25	$1,169.67	Software Support-New Program in 2026
E 101-41000-630	City Specials Principal	$5,000.00	$5,000.00	$5,335.00	$4,990.00	Sp Assessment - City Property
E 101-41000-631	City Specials Interest	$2,410.00	$2,410.00	$1,889.00	$2,234.00	Sp Assessment Interest - City Property
E 101-41000-635	Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$0.00	Misc Income/Expense
E 101-41000-637	Bank Fees/Penalties	$280.00	$280.00	$195.00	$310.00	Bank/Penalty Fees
E 101-41000-663	Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	EB Uses
E 101-41000-665	Glyndon Days/Ice Cr Social	$6,000.00	$6,000.00	$15,132.56	$19,168.00	Glyndon Days/Ice Cream/Night to Unite
E 101-42000-100	Salaries	$115,300.00	$108,000.00	$82,632.00	$78,795.60	Police Chief 75%
E 101-42000-102	Full-Time Hourly/Overtime	$335,000.00	$312,515.00	$209,891.96	$284,702.91	Full-time Officers/TZD/Holiday($15,000)
E 101-42000-103	Part-Time Employees	$8,500.00	$12,000.00	$3,937.50	$8,432.82	Part-time Employees
E 101-42000-121	PERA	$81,000.00	$76,000.00	$51,545.59	$65,447.64	PERA 17.7%
E 101-42000-122	FICA	$8,000.00	$7,500.00	$4,573.52	$5,956.21	No SS for Full Time Officers-1.45%
E 101-42000-130	Employer Paid Premium Health	$68,700.00	$59,235.00	$0.00	$52,784.40	Health Ins (5) Police-$985.44 & 1.80 for E
E 101-42000-135	Employer Paid Health Savings	$17,500.00	$17,000.00	$0.00	$16,500.00	$3,400 Bremer HS (5) Police
E 101-42000-136	Employer Paid Dental Coverage	$2,200.00	$2,133.00	$1,421.60	$1,960.80	$35.54 ea (5) Police
E 101-42000-137	Employer New MN Paid Leave	$2,100.00	$1,902.00	$1,313.67	$0.00	MN Paid Leave .44% (.0044)
E 101-42000-170	Special Purch/Other Equip	$13,500.00	$13,000.00	$10,391.73	$14,526.83	Watch Guard/Radar/Guns/Body Cams/Taser
E 101-42000-200	Office Supplies	$2,000.00	$2,000.00	$353.97	$545.34	MISC Supplies
E 101-42000-201	Uniforms	$5,000.00	$5,000.00	$1,828.48	$2,869.41	$600.00 per union contract
E 101-42000-207	Computer Technology	$4,400.00	$4,400.00	$0.00	$113.19	Computer Equipment - RO
E 101-42000-208	General Training	$6,000.00	$8,000.00	$3,162.68	$6,140.63	Train/Ammo/Travel-RO
E 101-42000-210	Operating Supplies	$6,000.00	$7,000.00	$1,710.14	$3,008.55	Misc/Siren1600/PBT/Lidar/WG Cloud 1500
E 101-42000-211	Vehicle Repair/Maintenance	$8,000.00	$8,000.00	$21,397.93	$9,293.75	Wash/Repairs/Tires/Oil Changes
E 101-42000-212	Motor Fuels	$20,000.00	$22,000.00	$13,606.33	$17,526.29	Gas
E 101-42000-300	Professional Services	$13,500.00	$8,600.00	$5,475.45	$8,621.00	Digital Plains IT($11,700)/BCA/Eval/Medical
E 101-42000-317	Surveillance System	$0.00	$0.00	$0.00	$0.00	Surveillance Camera/Monthly Fee
E 101-42000-318	Midco Internet Services	$650.00	$0.00	$0.00	$0.00	Midco Internet Services/Setup
E 101-42000-319	Cell Phone	$2,700.00	$2,700.00	$1,714.15	$2,401.75	Cell Phones (5)
E 101-42000-320	Air Cards Squad WiFi	$4,000.00	$4,000.00	$2,580.63	$3,759.76	Squad Wi Fi/Cradlepoint/Aircard
E 101-42000-321	Telephone	$1,135.00	$1,135.00	$849.24	$1,009.03	Telephone - Office - $73.82 @ mo
E 101-42000-324	New World	$30,500.00	$30,500.00	$27,254.33	$23,060.79	RR Dispatch Services/Part Fire&Rescue
E 101-42000-413	Office Equipment Rental	$1,200.00	$1,200.00	$900.00	$1,200.00	Copy Machine Lease - $100 @ month
E 101-42000-490	Community Outreach Donations	$100.00	$500.00	$1,968.41	$9,275.00	Picnic/ShopCop Donations-RO
E 101-42000-512	Misc Income/Expense	$0.00	$0.00	$0.00	$0.00	Auction Charges/Donation Purchases
E 101-42000-550	Motor Vehicles	$0.00	$0.00	$0.00	$0.00	Squad Purchase
E 101-42000-627	Police Dept Escrow - RO	$10,000.00	$10,000.00	$0.00	$0.00	Escrow Transfer-RO
E 101-43000-103	Part-Time Employees	$400.00	$400.00	$328.50	$0.00	Checking between Rentals
E 101-43000-122	FICA	$31.00	$31.00	$25.14	$0.00	FICA 7.65%
E 101-43000-137	Employer New MN Paid Leave	$2.10	$2.00	$1.45	$0.00	MN Paid Leave .44% (.0044)
E 101-43000-210	Operating Supplies	$5,000.00	$7,000.00	$2,961.20	$6,403.95	Mats/Mops/Misc at Community Center

Account	Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
E 101-43000-280	Community Center Enforcement	$300.00	$300.00	$490.16	$192.00	ASP Security Company - Revenue Offsets
E 101-43000-381	Xcel-Electric/Gas Bill	$15,500.00	$15,500.00	$13,023.79	$15,195.77	Community Center Elec/Gas
E 101-43000-401	Repairs/Maintenance Buildings	$0.00	$0.00	$11,421.19	$9,103.00	Use Escrow Funds if Needed-TRANSFER
E 101-47000-200	Office Supplies	$400.00	$400.00	$50.97	$137.67	Maintenance Dept
E 101-47000-208	General Training	$1,000.00	$1,000.00	$85.32	$475.56	Training
E 101-47000-209	Safety Equipment/Training	$0.00	$0.00	$0.00	$822.95	Delete
E 101-47000-210	Operating Supplies	$10,000.00	$10,000.00	$6,311.06	$11,096.52	Merged 220/221
E 101-47000-211	Vehicle Repair/Maintenance	$9,000.00	$9,000.00	$6,939.28	$6,578.77	Repairs/Wash/Tires/Oil Changes-1/3 1/3 1/3
E 101-47000-212	Motor Fuels	$8,000.00	$8,000.00	$4,880.49	$4,500.68	Mowers/Plow/Tractor/Loader
E 101-47000-216	Chemicals and Chem Products	$2,000.00	$3,000.00	$161.00	$19.98	Spray weeds all City Property
E 101-47000-218	Mosquito Spraying - RO	$1,000.00	$1,000.00	$0.00	$9,097.31	Mosquito Spray/Aerial-RO-TRANSFER
E 101-47000-219	Forestry - RO	$10,000.00	$12,886.00	$174.57	$6,515.96	Trees/Branch Pick-up - RO
E 101-47000-224	Street Maintenance Materials	$12,000.00	$15,000.00	$5,170.56	$9,389.70	Class 5/Pot Hole Filler/Sweeping Streets
E 101-47000-225	Landscaping Materials	$2,000.00	$2,000.00	$1,579.19	$1,636.45	Flowers/Landscaping
E 101-47000-228	Street Seal Coating - RO	$16,000.00	$16,000.00	$64,846.82	$0.00	Seal Coat - RO
E 101-47000-300	Professional Services	$6,000.00	$5,000.00	$2,378.97	$3,773.32	Snow/Permits/Sign/Banners
E 101-47000-303	Engineering Fees	$4,000.00	$0.00	$0.00	$0.00	Engineering Services
E 101-47000-318	Midco Internet Services	$650.00	$0.00	$0.00	$0.00	
E 101-47000-321	Telephone	$1,135.00	$1,135.00	$849.23	$1,009.03	Telephone - Office - $73.82 @ mo
E 101-47000-540	Heavy Machinery Escrow	$0.00	$25,000.00	$220,446.44	$0.00	Moved Loader Payment - 2025A Bond
E 101-47000-550	Motor Vehicles	$0.00	$121.50	$121.50	$0.00	Tabs - some every other year 2026
E 101-47000-629	Maintenance Escrow - RO	$10,000.00	$15,000.00	$0.00	$0.00	Escrow Transfer - RO
E 101-47000-633	Parks - Yearly Repairs	$5,000.00	$6,000.00	$4,479.03	$1,688.78	Repair/Maintaining/Wood Chips/Removal
E 101-47000-636	Park Equipment - RO	$8,000.00	$10,000.00	$5,719.00	$0.00	Replacing Equipment - RO
E 101-47000-651	Equipment Purchases	$0.00	$0.00	$86,937.58	$2,624.31	Roller/Oil Kettle/Snowplows/Visto Trailer 25'
E 101-51000-671	Stockwood Sp Assessment Expen	$0.00	$4,352.00	$0.00	$4,352.00	4 Lots Left/Need Road/Water & Sewer
E 101-70000-601	Debt Srv Bond Principal - EB	$13,000.00	$0.00	$0.00	$0.00	2025A Loader Payment Levy Funds
E 101-70000-611	Debt Srv Bond Interest	$9,300.00	$0.00	$5,450.83	$0.00	Loader Bond Interest
101 GENERAL FUND		$1,325,898.10	$1,323,885.50	$1,317,646.42	$1,087,714.26	
201 WATER FUND						
E 201-44000-100	Salaries	$80,500.00	$74,000.00	$56,721.80	$105,719.16	33%Clerk/50%Foreman
E 201-44000-101	Full-Time Hourly	$102,000.00	$94,650.00	$68,168.88	$73,338.59	50% Maint/45% AdminAssist/Seasonal $5,000
E 201-44000-102	Full-Time Hourly/Overtime	$1,500.00	$1,500.00	$820.08	$989.09	Ty/Bradey/Hanna
E 201-44000-121	PERA	$14,200.00	$13,000.00	$9,038.14	$14,402.96	PERA 7.5%
E 201-44000-122	FICA	$14,600.00	$13,500.00	$9,617.35	$11,136.66	FICA 7.65%
E 201-44000-130	Employer Paid Premium Health	$27,500.00	$23,700.00	$0.00	$17,293.82	$985.44+$1.80-1/2 W (4) Jeff/Ty/Bradey/Hanna
E 201-44000-135	Employer Paid Health Savings	$8,750.00	$8,500.00	$0.00	$7,140.90	Health Savings $3,400 (5) 1/2 W
E 201-44000-136	Employer Paid Dental Coverage	$1,067.00	$1,067.00	$710.80	$441.18	Dental - $35.54 (5) 1/2 W
E 201-44000-137	Employer New MN Paid Leave	$850.00	$610.00	$553.40	$0.00	MN Paid Leave .44% (.0044)
E 201-44000-200	Office Supplies	$900.00	$900.00	$543.84	$405.40	Billing Paper/Envelopes
E 201-44000-201	Uniforms	$1,200.00	$950.00	$529.19	$776.82	$666 each (3) 1/2 W - W & H $200
E 201-44000-207	Computer Technology	$3,000.00	$3,500.00	$1,424.75	$2,363.74	Craftech IT Bill / Server-1/3 1/3 1/3
E 201-44000-208	General Training	$3,000.00	$3,500.00	$2,463.60	$2,619.66	Training/Mileage/Food/Motel
E 201-44000-209	Safety Equipment/Training	$0.00	$0.00	$0.00	$1,183.75	Delete

Account	Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
E 201-44000-210	Operating Supplies	$6,000.00	$10,000.00	$627.70	$3,554.69	Merged 220/221 to 210
E 201-44000-211	Vehicle Repair/Maintenance	$2,000.00	$3,200.00	$22.75	$1,020.08	Repairs/Wash/Tires/Oil Changes 1/3 1/3 1/3
E 201-44000-212	Motor Fuels	$6,000.00	$5,000.00	$4,150.37	$2,619.49	Gas
E 201-44000-216	Chemicals and Chem Products	$14,000.00	$12,000.00	$14,197.53	$8,055.40	Hawkins/Hach
E 201-44000-220	Repair/Maintenance Supplies	$0.00	$0.00	$1,135.03	$0.00	Delete
E 201-44000-300	Professional Services	$30,000.00	$37,500.00	$14,213.06	$30,933.92	State Fee $6,331/RMB//Hydrant Repairs
E 201-44000-303	Engineering Fees	$4,000.00	$0.00	$0.00	$0.00	Engineering Services
E 201-44000-318	Midco Internet Services	$650.00	$0.00	$0.00	$0.00	
E 201-44000-319	Cell Phone	$810.00	$810.00	$810.00	$507.87	Reimburse Employee $45 @ mo 1/2 W (3)
E 201-44000-322	Postage	$2,800.00	$2,800.00	$2,963.84	$2,681.17	Billing Stamps/Samples
E 201-44000-381	Xcel-Electric/Gas Bill	$8,000.00	$10,000.00	$3,567.13	$6,729.92	Elec/Gas
E 201-44000-401	Repairs/Maintenance Buildings	$5,000.00	$5,000.00	$3,621.25	-$0.13	Water Treatment Plant
E 201-44000-402	Infrastructure Repairs	$2,500.00	$3,500.00	$0.00	$3,596.72	Hydrants/Parts
E 201-44000-403	Water & Yard Meters	$8,000.00	$8,000.00	$9,886.53	$9,854.36	Meters/Support $3840/Revenue offsets/ipads
E 201-44000-405	Depreciation (GENERAL)	$0.00	$0.00	$0.00	$118,025.00	EB Uses
E 201-44000-411	Land Rental	$0.00	$859.00	$429.51	$780.97	BNSF Lease Under Tracks $ - $
E 201-44000-417	Well Head Certificate	$0.00	$0.00	$0.00	$0.00	Every 10 Yrs 2015 - 2025 - 2035
E 201-44000-550	Motor Vehicles	$10,000.00	$10,000.00	$0.00	$0.00	If Vehicle is Purchased 1/2 Water
E 201-44000-624	BANYON	$1,300.00	$1,200.00	$2,150.25	$1,169.67	Software Support 1/3 1/3 1/3 - New Program in 2026
E 201-44000-635	Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$0.00	EB
E 201-44000-640	Tower Const & Maintenance	$4,000.00	$4,000.00	$3,800.00	$0.00	Tower Maintenance - 2025 - RO
E 201-44000-663	Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	EB Uses
E 201-66000-611	Debt Srv Bond Interest	$690.00	$750.00	$750.00	$788.00	2018 PFA Water Looping Interest dw02
E 201-66000-690	Water Looping Project	$6,000.00	$6,000.00	$6,000.00	$0.00	2018 PFA Water Looping dw02
E 201-67000-601	Debt Srv Bond Principal - EB	$41,622.00	$42,961.00	$42,961.00	$0.00	2019A Parke Ave-Water Revenue Portion of Bond
E 201-68000-601	Debt Srv Bond Principal - EB	$76,000.00	$77,000.00	$77,000.00	$0.00	2021A Refund Principle Water Tower
E 201-68000-611	Debt Srv Bond Interest	$9,269.00	$10,270.00	$9,769.50	$10,352.50	2021A Refund Interest Water Tower
201 WATER FUND		$497,708.00	$490,227.00	$348,647.28	$438,481.36	
301 SEWER FUND						
E 301-44000-100	Salaries	$80,500.00	$74,000.00	$56,794.20	$105,807.67	33%Clerk/50%Foreman
E 301-44000-101	Full-Time Hourly	$102,000.00	$94,650.00	$68,168.87	$73,338.58	50% Maint/45% AdminAssist/Seasonal $5,000
E 301-44000-102	Full-Time Hourly/Overtime	$1,500.00	$1,500.00	$820.08	$989.06	Ty/Bradey/Hanna
E 301-44000-121	PERA	$14,200.00	$13,000.00	$9,043.94	$14,409.17	PERA 7.5%
E 301-44000-122	FICA	$14,600.00	$13,500.00	$9,622.31	$11,142.74	FICA 7.65%
E 301-44000-130	Employer Paid Premium Health	$27,500.00	$23,700.00	$0.00	$17,293.82	$985.44+$1.80-1/2 S (4) Jeff/Ty/Bradey/Hanna
E 301-44000-135	Employer Paid Health Savings	$8,750.00	$8,500.00	$0.00	$7,140.90	Health Savings $3,400 (5) 1/2 S
E 301-44000-136	Employer Paid Dental Coverage	$1,067.00	$1,067.00	$710.80	$441.18	Dental - $35.54 (5) 1/2 S
E 301-44000-137	Employer New MN Paid Leave	$850.00	$610.00	$553.50	$0.00	MN Paid Leave .44% (.0044)
E 301-44000-200	Office Supplies	$900.00	$900.00	$538.36	$406.40	Billing Paper/Envelopes
E 301-44000-201	Uniforms	$1,200.00	$950.00	$529.19	$776.81	$666 each (3) 1/2 S - W & H $200
E 301-44000-207	Computer Technology	$3,000.00	$3,500.00	$1,424.74	$2,363.74	Craftech IT Bill / Server 1/3 1/3 1/3
E 301-44000-208	General Training	$3,000.00	$3,500.00	$1,609.50	$1,170.34	Training/Mileage/Food/Motel
E 301-44000-209	Safety Equipment/Training	$0.00	$0.00	$0.00	$1,000.00	Delete
E 301-44000-210	Operating Supplies	$10,000.00	$17,500.00	$3,444.34	$6,202.92	Merged 220/227/401/410 to 210

Account Descr		2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
E 301-44000-211	Vehicle Repair/Maintenance	$2,000.00	$3,200.00	$22.74	$1,638.31	Repairs/Wash/Tires/Oil Changes 1/3 1/3 1/3
E 301-44000-212	Motor Fuels	$6,000.00	$5,000.00	$4,080.59	$2,619.46	Gas
E 301-44000-216	Chemicals and Chem Products	$3,000.00	$4,000.00	$1,056.08	$379.68	BlueBook USA Invoices
E 301-44000-220	Repair/Maintenance Supplies	$0.00	$0.00	$0.00	$0.00	Delete
E 301-44000-300	Professional Services	$30,000.00	$35,000.00	$24,427.39	$46,472.97	RMB Testing/Lift Station/Generator
E 301-44000-303	Engineering Fees	$4,000.00	$0.00	$0.00	$0.00	Engineering Services
E 301-44000-319	Cell Phone	$810.00	$810.00	$810.00	$507.88	Reimburse Employee $45 @ mo 1/2 S (3)
E 301-44000-322	Postage	$2,800.00	$2,800.00	$2,340.00	$2,265.00	Billing Stamps
E 301-44000-381	Xcel-Electric/Gas Bill	$4,000.00	$5,000.00	$2,549.36	$3,605.76	Lift Stations - Xcel
E 301-44000-383	Red River Co-Op	$4,000.00	$5,000.00	$2,829.07	$3,489.68	Lift Staions - RRVC
E 301-44000-401	Repairs/Maintenance Buildings	$0.00	$0.00	$3,060.00	$0.00	Delete
E 301-44000-405	Depreciation (GENERAL)	$0.00	$0.00	$0.00	$74,349.00	EB Uses
E 301-44000-410	Rentals (GENERAL)	$0.00	$0.00	$0.00	$0.00	Delete
E 301-44000-411	Land Rental	$0.00	$13,318.80	$11,730.10	$11,361.91	BNSF Land Lease - $ - $ - $
E 301-44000-510	Water Shed District-BRRWD	$19,601.50	$19,601.50	$19,624.90	$19,632.26	Project #51 & #82 - Ditch 68 & East Tributary
E 301-44000-550	Motor Vehicles	$10,000.00	$10,000.00	$0.00	$0.00	If Vehicle is Purchased - 1/2 Sewer
E 301-44000-624	BANYON	$1,300.00	$1,200.00	$2,150.25	$1,169.66	Software Support 1/3 1/3 1/3 - New Program in 2026
E 301-44000-663	Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	EB Uses
E 301-56000-601	Debt Srv Bond Principal - EB	$57,000.00	$56,000.00	$56,000.00	$0.00	2010 PFA Sewer cw02 - Part Assessments
E 301-56000-611	Debt Srv Bond Interest	$2,526.00	$3,136.00	$3,136.32	$3,526.16	2010 PFA Sewer Interest cw02
E 301-67000-601	Debt Srv Bond Principal - EB	$12,870.00	$13,428.00	$13,428.00	$0.00	2019A Parke Ave-Sewer Revenue for Bond
301 SEWER FUND		$428,974.50	$434,371.30	$300,504.63	$413,501.06	
401 GARBAGE & RECYCLING FUND						
E 401-41000-103	Part-Time Employees	$4,100.00	$3,500.00	$1,225.99	$3,405.25	County Reimburses the City Worker
E 401-41000-121	PERA	$0.00	$0.00	$0.00	$0.00	No - Does not make enough
E 401-41000-122	FICA	$315.00	$270.00	$93.81	$260.49	County Reimburses the City Worker
E 401-41000-137	Employer New MN Paid Leave	$19.00	$14.00	$5.41	$0.00	MN Paid Leave .44% (.0044)
E 401-41000-210	Operating Supplies	$400.00	$400.00	$29.68	$218.61	County Reimburses the City
E 401-41000-384	Refuse/Garbage Disposal	$170,000.00	$168,000.00	$131,279.65	$167,487.83	Garbage/Recycling/Compost
E 401-41000-385	Clean Up Week	$13,000.00	$16,024.00	$9,709.31	$15,163.27	Clean-up Week
E 401-41000-386	Compost - City of Moorhead	$5,000.00	$4,200.00	$2,561.00	$5,847.50	City of Moorhead Compost Invoices
E 401-41000-387	Curbside Recycling	$39,500.00	$39,000.00	$29,386.00	$37,954.00	Curbside Recycling $7.00 x 444 residents
E 401-41000-401	Repairs/Maintenance Buildings	$0.00	$0.00	$475.00	-$343.59	Recycling Addition on Building-TRANSFER
E 401-41000-635	Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$1,870.00	EB Uses
401 GARBAGE & RECYCLING FUND		$232,334.00	$231,408.00	$174,765.85	$231,863.36	
501 FIRE & RESCUE FUND						
E 501-45000-110	Other Pay (GENERAL)	$12,450.00	$12,450.00	$0.00	$12,625.00	Fire & Rescue Payroll
E 501-45000-122	FICA	$1,200.00	$1,200.00	$0.00	$1,020.70	FICA 7.65%
E 501-45000-124	Fire Pension Contributions	$28,000.00	$28,000.00	$0.00	$69,550.44	Fire Relief Association
E 501-45000-137	Employer New MN Paid Leave	$63.00	$63.00	$0.00	$0.00	MN Paid Leave .44% (.0044)
E 501-45000-153	Charges for Standby Services	$2,100.00	$2,100.00	$0.00	$1,515.00	Race Park Hours
E 501-45000-200	Office Supplies	$800.00	$800.00	$13.85	$448.38	Fire
E 501-45000-201	Uniforms	$5,000.00	$5,000.00	$363.53	$8,798.02	Uniforms

Account	Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
E 501-45000-206	State Training (Refunded Cost)	$2,500.00	$2,500.00	$3,355.00	$3,491.00	Training Reimbursement from the State
E 501-45000-208	General Training	$1,800.00	$1,800.00	$1,158.98	$225.00	Fire
E 501-45000-211	Vehicle Repair/Maintenance	$7,000.00	$7,500.00	$224.34	$13,550.28	Fire
E 501-45000-212	Motor Fuels	$2,400.00	$2,400.00	$614.47	$1,462.81	Fire
E 501-45000-300	Professional Services	$3,700.00	$3,700.00	$1,963.50	$3,986.16	SCBA Testing/Air Quality/Materials/Physicals
E 501-45000-318	Midco Internet Services	$650.00	$0.00	$0.00	$0.00	
E 501-45000-321	Telephone	$1,135.00	$1,135.00	$849.20	$1,009.02	Telephone - Office - $73.82 @ mo
E 501-45000-323	Radio Units	$1,500.00	$1,500.00	$0.00	$0.00	ARMER Radio
E 501-45000-401	Repairs/Maintenance Buildings	$4,000.00	$5,000.00	$1,038.93	$818.82	Sanford Rent-$500 @ month
E 501-45000-433	Dues and Subscriptions	$1,800.00	$1,800.00	$1,644.10	$1,686.50	Fire
E 501-45000-435	Books and Pamphlets	$400.00	$400.00	$0.00	$15.00	Fire
E 501-45000-550	Motor Vehicles	$0.00	$135,000.00	$108,069.00	$0.00	Fire Truck - City Portion
E 501-45000-580	Other Equipment	$5,000.00	$6,400.00	$422.44	$7,938.63	Fire/Donation Funds
E 501-45000-626	Fire Dept Escrow - RO	$10,000.00	$15,000.00	$15,000.00	$13,500.00	Escrow RO-Fire Truck Deposit
E 501-45000-632	Equipment Loan Payments	$54,480.00	$54,480.00	$0.00	$0.00	Township Fire Truck Payments
E 501-45000-635	Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$0.00	Used Moland Township Donation
E 501-45000-638	Mutual Aid Reimbursement	$0.00	$0.00	$0.00	$916.58	Mutual Aid Help Payout
E 501-46000-201	Uniforms	$400.00	$400.00	$0.00	$771.99	Rescue
E 501-46000-208	General Training	$1,800.00	$1,800.00	$0.00	$774.68	Rescue
E 501-46000-211	Vehicle Repair/Maintenance	$1,600.00	$1,600.00	$29.30	$387.82	Rescue
E 501-46000-212	Motor Fuels	$1,100.00	$1,100.00	$745.59	$538.68	Rescue
E 501-46000-580	Other Equipment	$0.00	$0.00	$875.56	$13,333.84	Spreader Donation Funds
501 FIRE & RESCUE FUND		$150,878.00	$293,128.00	$136,367.79	$158,364.35	
601 PROJECTS FUND - BONDS						
E 601-41000-635	Miscellaneous Income/Expense	$0.00	$0.00	$0.00	$0.00	EB Uses
E 601-55500-601	Debt Srv Bond Principal - EB	$0.00	$0.00	$0.00	$53,114.85	Bayer TIF-Done 2025-10% Admin Fee Kept
E 601-55500-666	Township Payments	$0.00	$0.00	$0.00	$0.00	
E 601-61000-601	Debt Srv Bond Principal - EB	$0.00	$0.00	$0.00	$190,000.00	2014A StkWd/2004 Bond/Equip/C Hall/St Recon
E 601-61000-611	Debt Srv Bond Interest	$0.00	$0.00	$0.00	$2,850.00	2014A Interest/Northland Trust-Pd Off 2025
E 601-65000-611	Debt Srv Bond Interest	$71,181.00	$74,369.00	$72,775.01	$75,818.76	2017A Southview Interest
E 601-65000-680	2017A Bond Southview Addition	$150,000.00	$150,000.00	$150,000.00	$145,000.00	2017A Southview Principle
E 601-67000-601	Debt Srv Bond Principal - EB	$282,265.00	$278,611.00	$278,611.00	$0.00	2019A Parke Ave Principle-W/S Helps Payment
E 601-67000-611	Debt Srv Bond Interest	$108,256.00	$115,375.00	$111,815.64	$116,925.02	2019A Parke Ave Interest
E 601-67000-700	2019A Parke Avenue Project	$0.00	$0.00	$0.00	$155,000.00	2019A Parke Ave-W/S Revenues for Payment
E 601-69000-601	Debt Srv Bond Principal - EB	$110,000.00	$105,000.00	$105,000.00	$0.00	2023A Charleswood Principal
E 601-69000-606	Issuance Expenses for Bonds	$0.00	$0.00	$0.00	$0.00	2023A Charleswood Issuance
E 601-69000-611	Debt Srv Bond Interest	$117,494.00	$121,694.00	$119,593.76	$121,693.76	2023A Charleswood Interest
E 601-69000-710	2023A Charleswood Project	$0.00	$0.00	$1,282.50	$0.00	2023A Charleswood Project
601 PROJECTS FUND - BONDS		$839,196.00	$845,049.00	$839,077.91	$860,402.39	
602 CAPITAL PROJECTS						
E 602-69000-606	Issuance Expenses for Bonds	$0.00	$0.00	$0.00	$0.00	
E 602-69000-710	2023A Charleswood Project	$0.00	$0.00	$0.00	$0.00	
602 CAPITAL PROJECTS		$0.00	$0.00	$0.00	$0.00	

Account Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
603 TAX ABATEMENT NOTE FUND 2016A					
E 603-63000-500 Capital Outlay (GENERAL)	$0.00	$0.00	$0.00	$0.00	Paid Off - 2016A Bond Tax Abatement
603 TAX ABATEMENT NOTE FUND 2016A	$0.00	$0.00	$0.00	$0.00	
801 MN DOT RD REPAIR-RECONST ASST					
E 801-41000-664 Bridge/Street Repair - RO	$0.00	$0.00	$0.00	$0.00	MN DOT Aid-RO
801 MN DOT RD REPAIR-RECONST ASST	$0.00	$0.00	$0.00	$0.00	
	$3,474,988.60	$3,618,068.80	$3,117,009.88	$3,190,326.78	

CITY OF GLYNDON

Revenue Budget Worksheet 2 / 2027

September 2026

Account Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
101 GENERAL FUND					
R 101-41000-31000 General Property Taxes	$466,000.00	$345,000.00	$251,432.86	$345,000.00	General Property Taxes/Add Levy % Funds 2yr Tax Ab
R 101-41000-31005 Stockwood Revenue	$9,000.00	$108,500.00	$30,065.47	$97,772.96	Stockwood Specials Pd/Selling Lots
R 101-41000-31020 Delinquent Taxes	$7,000.00	$6,000.00	$3,830.75	$7,142.60	Delinquent General Property Taxes
R 101-41000-32000 Tickets / Permits / Licenses	$1,100.00	$1,100.00	$900.00	$819.00	Burning/ATV/Snowmobile/Parking Fines
R 101-41000-32110 Liquor License/Permit	$4,600.00	$4,600.00	$3,605.00	$6,160.00	Hill & Morty's Liquor License
R 101-41000-32210 Building Permits	$10,000.00	$10,000.00	$11,856.50	$6,740.50	50% Goes to Building Inspector
R 101-41000-32215 Building Permit State Surcharg	$1,200.00	$1,200.00	$1,910.00	$855.49	State Surcharge from Building Permits
R 101-41000-32240 Animal Licenses	$380.00	$300.00	$437.00	$330.00	Pet Tags
R 101-41000-32270 Abatement Revenue	$0.00	$35,664.35	$0.00	$0.00	Lugo Abatement Charge
R 101-41000-32280 2-Year Tax Abatement Revenue	$10,000.00	$22,695.00	$0.00	$26,586.00	2-Year Tax Abate Program/Levy Funds 31000
R 101-41000-33400 State Grants & Aids	$0.00	$0.00	$0.00	$223.71	MVCreditAgric/PERA Aid
R 101-41000-33401 Local Government Aid	$456,933.00	$455,662.00	$227,831.00	$454,883.00	LGA Funds
R 101-41000-34103 Zoning and Subdivision Fees	$100.00	$100.00	$0.00	$500.00	Any Land Changes - Plat/Zone/Split
R 101-41000-34700 Glyndon Day Donation/Craft Fe	$4,000.00	$4,000.00	$7,913.94	$10,599.00	Glyndon Days Donations/Vendor/Wristbands
R 101-41000-35104 Other Fines	$2,000.00	$0.00	$2,662.50	$0.00	Nuisance Fines Paid
R 101-41000-36200 Miscellaneous Revenues	$40.00	$40.00	$33.50	$28.05	Copies/Misc
R 101-41000-36210 Interest Earnings	$4,000.00	$4,000.00	$3,165.61	$6,695.04	Northwestern Bank Interest
R 101-41000-36220 Other Rents and Royalties	$550.00	$550.00	$550.00	$550.00	Water Tower Lease-School
R 101-41000-36225 Franchise Fees	$17,000.00	$17,000.00	$13,230.44	$17,159.05	Xcel/Midco/RRVC
R 101-41000-39203 Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Garbage Transfer/Restricted Savings Transfer
R 101-41000-46000 LOMC Insurance Dividend	$0.00	$0.00	$0.00	$0.00	Not Sure Each Year
R 101-41000-50000 Insurance Reimbursement	$0.00	$0.00	$0.00	$0.00	LOMC if we have a claim/Lakes Coop Hlth Ins Reimb
R 101-41000-50102 Misc Income/Expense	$200.00	$200.00	$361.72	$7,470.13	Petro Dividend Check/2025 TIF Reimbursement
R 101-42000-33400 State Grants & Aids	$62,000.00	$50,000.00	$68,301.12	$64,185.20	MN Police Aid Granted
R 101-42000-33416 Police Training Reimbursement	$5,000.00	$5,000.00	$5,347.00	$4,972.15	Training Reimbursement - RO Glocks Escrow
R 101-42000-35000 Fines-Clay County-Monthly	$18,000.00	$20,000.00	$10,327.71	$16,726.66	Merged 35104/35201
R 101-42000-35202 Reports/Permits/Finger Prints	$30.00	$30.00	$65.00	$30.00	Copies of Reports
R 101-42000-39203 Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	
R 101-42000-45000 Donations	$0.00	$0.00	$0.00	$0.00	Fargo Force Donation 2024
R 101-42000-45100 Donations Community Outreach	$500.00	$500.00	$1,830.00	$7,380.00	Picnic/ShopCop-RO
R 101-42000-50100 Safe & Sober - TZD	$0.00	$1,000.00	$0.00	$0.00	TZD Reimbursement
R 101-42000-50102 Misc Income/Expense	$0.00	$0.00	$8.00	$0.00	Transfer to Restricted - Auction Vehicles
R 101-43000-34001 Community Center Security	$300.00	$300.00	$370.00	$210.00	ASP of Moorhead is doing CC Security
R 101-43000-34101 Building Rental Revenue	$6,000.00	$6,000.00	$4,250.00	$6,805.00	Community Center Rentals
R 101-43000-34102 Community Center Escrow	$3,500.00	$3,500.00	$2,110.00	$0.00	$35 Charge for each rental
R 101-43000-39203 Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Comm Center Escrow Funds
R 101-47000-32150 Mosquito Fee - RO	$1,000.00	$1,000.00	$751.74	$980.16	Mosquitoe Fee-RO
R 101-47000-33610 County Grants/Aid for Hwy	$10,000.00	$9,000.00	$10,483.06	$9,476.00	Clay Cty Street Repair Reimbursement
R 101-47000-35204 Forestry Fee - RO	$12,500.00	$12,886.00	$9,499.77	$7,196.86	Forestry Fee-RO
R 101-47000-36200 Miscellaneous Revenues	$0.00	$0.00	$150.00	$3,275.00	Mowing Charges
R 101-47000-36201 Vehicle Insurance Rev	$0.00	$0.00	$0.00	$0.00	Payment for Vehicle Damage

Account Descr		2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
R 101-47000-39203	Transfer from Other Fund	$0.00	$0.00	$64,000.00	$0.00	Escrow/Restricted Savings Plow Truck/Loader Sale
R 101-47000-50302	Bond Proceeds 2025A	$0.00	$0.00	$194,450.00	$0.00	2025A Bond for Loader
R 101-70000-50302	Bond Proceeds 2025A	$0.00	$0.00	$0.00	$0.00	2025A Bond Jdeere Loader
101 GENERAL FUND		$1,112,933.00	$1,125,827.35	$931,729.69	$1,110,751.56	
201 WATER FUND						
R 201-44000-37000	PFA System Replacement Fund	$18,000.00	$18,000.00	$0.00	$19,000.00	2018A PFA (UB) RO-from 201-44000-37100
R 201-44000-37100	Water Sales	$317,000.00	$310,615.00	$289,952.85	$270,421.89	Transfer to 2018 PFA Replace / 2019A Parke
R 201-44000-37150	Water Connect/Reconnect Fee	$300.00	$200.00	$336.64	$385.48	Utility Bill
R 201-44000-37160	Water Penalty	$1,600.00	$1,600.00	$1,241.06	$1,638.69	Utility Bill
R 201-44000-37161	Water Looping (Service Fee)	$8,200.00	$8,000.00	$6,193.76	$8,152.02	2018A PFA Water Looping
R 201-44000-39343	Water Sales Commercial	$100.00	$100.00	$0.00	$6,484.00	Bulk Water Sales
R 201-44000-50101	Water Meter Sales	$2,000.00	$2,000.00	$2,660.00	$2,070.00	New Meters Purchased
R 201-44000-50104	NSF Charge	$200.00	$200.00	$25.04	$394.08	Resident's NSF
R 201-44000-50600	Repair Reimbursements	$0.00	$0.00	$0.00	$647.95	Hydrant Repair Reimbursement
R 201-44000-99999	Undistributed Receipts	$0.00	$0.00	$11,369.29	$0.00	- New House Credit/ If + Transfer to Water Sales
R 201-67000-37100	Water Sales	$45,455.00	$41,622.00	$0.00	$42,961.00	2019A Parke Ave - from 201-44000-37100
R 201-68000-37163	Water Tower User Fee	$86,395.00	$89,532.00	$63,704.48	$83,671.75	2021A Refund Water Tower
201 WATER FUND		$479,250.00	$471,869.00	$375,483.12	$435,826.86	
301 SEWER FUND						
R 301-44000-34408	Other Sanitation Charges	$35,000.00	$35,000.00	$26,689.25	$39,452.18	Utility Pump Station Fee
R 301-44000-37200	Sewer Sales	$263,000.00	$262,211.00	$222,800.35	$202,943.08	2010B & 2019A Transfers Below
R 301-44000-37250	Sewer Connect/Reconnect Fee	$500.00	$500.00	$800.00	$400.00	
R 301-44000-37260	Sewer Penalty	$1,700.00	$1,700.00	$989.65	$1,529.23	Utility Bill Sewer Penalty
R 301-44000-37261	Storm Water	$43,000.00	$43,000.00	$32,957.93	$43,618.56	Utility Bill Storm Water
R 301-44000-39203	Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Restricted Savings Acct
R 301-53000-36100	Special Assessments	$0.00	$0.00	$0.00	$0.00	1998 Sewer Cty Coded S-550120
R 301-56000-36100	Special Assessments	$41,549.00	$41,549.00	$21,421.72	$8,706.58	2010 PFA Cty Coded 55001-2012
R 301-56000-37200	Sewer Sales	$17,977.00	$17,587.00	$0.00	$18,197.00	Transfer to pay 2010 PFA Bond-301-44000-37200
R 301-67000-37200	Sewer Sales	$12,280.00	$12,870.00	$0.00	$13,428.00	Transfer to pay 2019A Bond-301-44000-37200
301 SEWER FUND		$415,006.00	$414,417.00	$305,658.90	$328,274.63	
401 GARBAGE & RECYCLING FUND						
R 401-41000-33620	Other County Grants/Aid	$26,000.00	$26,000.00	$10,944.14	$26,299.31	Staff Wage/Recycle Reimburse
R 401-41000-34403	Clean-up Week Charges	$14,000.00	$16,024.00	$10,581.01	$12,434.83	Clean-up Week
R 401-41000-37310	Residential Garbage Charge	$112,000.00	$111,000.00	$85,836.87	$110,635.57	Residential Garbage
R 401-41000-37311	Commercial Garbage Charge	$68,500.00	$67,000.00	$52,761.60	$67,396.91	Commercial Garbage
R 401-41000-37315	Curbside Recycling	$38,000.00	$39,000.00	$28,839.73	$37,685.64	Curbside Recycling $7.00 /2024 Mar-Dec
R 401-41000-39203	Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	Transfer to General Fund
401 GARBAGE & RECYCLING FUND		$258,500.00	$259,024.00	$188,963.35	$254,452.26	
501 FIRE & RESCUE FUND						
R 501-45000-31000	General Property Taxes	$15,000.00	$15,000.00	$7,553.49	$14,795.96	Fire Dept
R 501-45000-33100	General Grants & Aids	$0.00	$0.00	$0.00	$0.00	

Account Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
R 501-45000-33300 Fire Relief Association Funds	$28,000.00	$28,000.00	$41,412.53	$69,550.44	Fire Pension Contribution
R 501-45000-33400 State Grants & Aids	$0.00	$0.00	$0.00	$0.00	SBR Reimbursement State
R 501-45000-34000 Charges for Services	$5,000.00	$5,000.00	$1,580.00	$6,977.50	Charges for Service
R 501-45000-34002 Charges for Standby Services	$2,100.00	$2,100.00	$770.00	$1,972.50	Standby Services - Buffalo River Race Track
R 501-45000-34101 Building Rental Revenue	$6,000.00	$6,000.00	$4,500.00	$6,000.00	Sanford Building Rental - $500 @ month
R 501-45000-34202 Mutual Aid Services	$2,000.00	$2,000.00	$0.00	$916.58	Helping Dept from other towns
R 501-45000-34205 State Training Reimbursement	$2,500.00	$2,500.00	$1,331.00	$3,576.00	Training Reimbursement from the State
R 501-45000-34207 Township Contract 1st Half	$14,000.00	$14,000.00	$14,000.00	$14,710.00	1st Township Payment in June
R 501-45000-34208 Township Contract 2nd Half	$14,000.00	$14,000.00	$14,000.00	$14,710.00	2nd Township Payment in December
R 501-45000-39203 Transfer from Other Fund	$0.00	$135,000.00	$0.00	$0.00	Escrow & Restricted Funds (Fire Truck)
R 501-45000-43000 Township Equipment Bond Fun	$54,480.00	$54,480.00	$0.00	$0.00	Township Equipment Revenu
R 501-45000-45000 Donations	$0.00	$0.00	$2,000.00	$2,000.00	Felton & UC Hope Donation
R 501-45000-50102 Misc Income/Expense	$0.00	$0.00	$0.00	$5.00	Materials Used on Calls
R 501-46000-31000 General Property Taxes	$8,000.00	$8,000.00	$5,035.66	$9,863.99	Rescue
R 501-46000-33400 State Grants & Aids	$0.00	$0.00	$0.00	$0.00	Rescue
R 501-46000-36230 Contributions and Donations	$0.00	$0.00	$0.00	$15,000.00	Fargo Force Donation 24 & 25-Spreader
R 501-46000-50102 Misc Income/Expense	$0.00	$0.00	$0.00	$0.00	Rescue
501 FIRE & RESCUE FUND	$151,080.00	$286,080.00	$92,182.68	$160,077.97	
601 PROJECTS FUND - BONDS					
R 601-41000-50102 Misc Income/Expense	$0.00	$0.00	$124.58	$77.34	
R 601-55500-31050 Tax Increments	$0.00	$0.00	$0.00	$64,883.06	Bayer TIF-We keep 10% Admin-Done 2025
R 601-61000-31000 General Property Taxes	$0.00	$0.00	$0.00	$0.00	2014A-Consolidated-Levy Done Last Pay 2025
R 601-61000-36100 Special Assessments	$0.00	$7,469.00	$0.00	$33,590.85	2014A-Lyndon,Lund,9 Reconst Coded 550161-16
R 601-65000-36700 Southview Addition 2017A	$237,597.00	$237,597.00	$162,968.72	$235,208.66	2017A Southview Assessments
R 601-67000-31000 General Property Taxes	$290,753.00	$291,527.00	$158,909.77	$286,550.35	2019A Levy Funds-Parke Ave-Extra Murray
R 601-67000-36100 Special Assessments	$124,649.00	$124,649.00	$55,729.49	$145,742.87	2019A Parke Ave Assessments
R 601-69000-31000 General Property Taxes	$12,000.00	$12,000.00	$6,000.00	$12,000.00	Levy Amt for City's Portion Charleswood
R 601-69000-36100 Special Assessments	$239,089.00	$239,089.00	$54,284.95	$51,090.79	2023A Charleswood Assessments
R 601-69000-36103 Bond Proceeds	$0.00	$0.00	$0.00	$0.00	
R 601-69000-50800 Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	2023A Charleswood Project
601 PROJECTS FUND - BONDS	$904,088.00	$912,331.00	$438,017.51	$829,143.92	
602 CAPITAL PROJECTS					
R 602-64000-50900 Capital Projects	$65,000.00	$65,194.00	$49,597.98	$58,308.91	Funds from Utility Bill
R 602-69000-36103 Bond Proceeds	$0.00	$0.00	$0.00	$0.00	2023A Charleswood-EB put under 602 should be 601
R 602-69000-50301 Bond Premium 2023A	$0.00	$0.00	$0.00	$0.00	
602 CAPITAL PROJECTS	$65,000.00	$65,194.00	$49,597.98	$58,308.91	
603 TAX ABATEMENT NOTE FUND 2016A					
R 603-51000-50800 Transfer In/Out - EB	$0.00	$0.00	$0.00	$0.00	2023A-Charleswood Project
R 603-63000-31000 General Property Taxes	$0.00	$0.00	$0.00	$0.00	Paid-Levy 2016A-Tax Abatement
603 TAX ABATEMENT NOTE FUND 2016A	$0.00	$0.00	$0.00	$0.00	
801 MN DOT RD REPAIR-RECONST ASST					

Account Descr	2027 Budget	2026 Adopted	2026 YTD Amt	2025 Amt	Comment
R 801-41000-33400 State Grants & Aids	$22,170.00	$10,000.00	$8,182.50	$14,436.00	State Aid for Street Maintenance - RO
801 MN DOT RD REPAIR-RECONST ASST	$22,170.00	$10,000.00	$8,182.50	$14,436.00	
	$3,408,027.00	$3,544,742.35	$2,389,815.73	$3,191,272.11	

MAXIMUM ROOFING
www.maximumroofingnd.com

Cell Phone: (701) 412-6012
Email: jon@maximumroofingnd.com
ND License: B-40473 **MN License**: RR753399

Maximum Roofing
416 Main Street
Horace, ND 58047
Suite #109

City of Glyndon (Jeff Berg)
36 3rd St SE
Glyndon, MN

Phone 1: 218—329-1173
Phone 2:
Email: jberg@glyndonmn.com

We hereby submit specifications and estimates for:

Provide all materials and labor for the following:

*Remove existing shingles down to wood roof decking
*Inspect roof decking for bad or rotted wood decking (wood replacement is not included in bid amount)
*$2.50 per sq ft for decking replacement *$9.00 per lineal ft for facia replacement
*Install ice & water shield-(2 rows on eaves & 1 row in valleys)
*New valley metal with closed valley system as per the manufacture specification
*Install heavy duty synthetic roof underlayment
*New drip edge on rake ends
*Limited Lifetime laminated architectural shingles or SBS Modified Class 4 Northgate shingles with ridge cap
*New ridge vents, exhaust vents, and pipe jack flashings
*Dump all debris with complete clean up
*5YR. 100% materials and labor workmanship warranty
*Building permit included in bid amount
*Tax included in bid amount

Complete reroof of building using Class 3 Certainteed Landmark shingles: Total: **$12,949.00
Complete reroof of building using Class 4 Certainteed Northgate shingles: Total: **$14,834.00

***Ice dams are an act of nature. They are not covered under the manufacturer or Maximum Roofing warranty. Estimate does not include bad or rotted wood if applicable. Existing roof to wall flashing to be reused. Precise scheduling is subject to weather accommodations.**

Estimate is based on 1 Layer(s) of shingle tear off. Additional layers are subject to additional charges

We propose hereby to furnish material and labor – complete in accordance with the above specification, for the sum of

See above estimates $

No deposit required; Payment due upon completion of work; 3.5% Credit Card Fee; Unpaid balances subject to a 18% APR finance fee

All material is warranted to be specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from the above specification involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. A 25% cancellation fee will be applied to any cancelled contract. Owner to carry fire, tornado other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance. Unpaid contracts subject to State Mechanics Lien Provisions.

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Authorized Signature: _____
Signature: _____
Signature: _____
Date: _____

***This proposal may be withdrawn by Maximum Roofing if not accepted with in: 30 Days from 9/23/26

Estimator: Bob Burner
Phone: 701-361-2228
Email: bob@maximumroofingnd.com

Swenson Construction and Roofing LLC

701-306-2013
Licensed and Insured MN & ND

24742110th Ave. S.
Hawley, MN 56549

PROPOSAL NO. | Date:

Bid No. | Date of Plans:

Architect | Work to be performed at: CATY OF GYLNDON City HALL

To: JEFFREY BERG Phone No.

Address:

City: State:

Address: 36 3rd St SE

City: Glyndon State: MN 56547

WE HEREBY PROPOSE TO FURNISH THE MATERIALS AND PERFORM THE LABOR NECESSARY FOR THE COMPLETION OF

DESCRIPTION OF JOB: REROOF CITY HALL

WORK INCLUDED

- TAKE OFF OLD SHINGLES (ONE LAYER)
- INSTALL ICE & WATER GUARD, SYNTHETIC PAPER, STARTER, CERTIANTEED LANDMARK CLASS 3 IMPACT RESISTANT SHENGLES, RIDGE CAP & VENT
- REPLACE 2-SMALL EXHAUST VENTS, 2-2" OLSON VYNAL TOPS
- CLEAN UP THROUGHLY & DUMP OLD SHINGLES

MATERIALS & LABOR	12800.00
DUMP FEE	300.00
TOTAL BID	$13,100.00

ALL MATERIAL IS GUARANTEED TO BE AS SPECIFIED, SWENSON CONSTRUCTION & ROOFING LLC MAY REQUIRE THE USE OF SUBCONTRACTORS FOR THE WORK THEY ARE PERFORMING AND THE ABOVE WORK TO BE PERFORMED IN ACCORDANCE WITH THE DRAWINGS AND SPECIFICATIONS SUBMITTED FOR ABOVE WORK AND COMPLETED IN A SUBSTANCIAL WORKMANLIKE MANNER FOR THE SUM OF:

_____ DOLLARS ($ 13,100.00) WITH PAYMENTS TO BE MADE AS FOLLOWS.

RESPECTFULLY SUBMITTED_____

PER_____

NOTE THIS PROPOSAL MAY BE WITHDRAWN BY US IF NOT ACCEPTED WITH IN_____DAYS.

ANY ALTERATIONS OR DEVIATIONS FROM ABOVE SPECIFICATIONS INVOLVING EXTRA COSTS WILL BE EXECUTED ONLY UPON WRITTEN ORDER AND WILL BECOME AN EXTRA CHARGE OVER AND ABOVE THE ESTIMATE. ALL AGREEMENTS CONTINGENT UPON STRIKES, ACCIDENTS, OR DELAYS ARE BEYOND OUR CONTROL.

ACCEPTANCE OF PROPOSAL

THE ABOVE PRICES, SPECIFICATION, AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. YOU ARE AUTHORIZED TO DO THE WORK AS SPECIFIED. PAYMENTS WILL BE MAKE AS OUTLINED ABOVE.

SIGNATURE_____

Date_____ SIGNATURE_____

09/17/2026
Claim Information

FARGO ROOFING & SIDING

Fargo Roofing & Siding - FAR
3222 4th Ave S
Fargo, ND 58103
Phone: (701) 371-7204

Company Representative
Lance Ludemann
Phone: (701) 866-4391
lance@fargoroofing.com

Justin Vogel
Chief of Police Glyndon
36 3rd Street Southeast
Glyndon, MN 56547-4110
(218) 498-2727

Job: Justin Vogel

Asphalt Roofing Section

- We hereby submit specifications and estimates for:
- Remove & Replace Asphalt Shingles.
- Tear off one layer of shingles and roof material and remove all roof nails. Inspect the roof deck for rotted wood and replace it as needed.
- All woodwork will be billed in addition to the contract price at $150/man/hr. Plus material. Replace bad decking if needed @ (OSB plywood $100.00Ea or 1x10x8 @ $45.00Ea). If more than one layer of shingles needs to be removed, each layer will add $50/sq to the price.
- Install ice and water shields with FRS standard 6 L.F. on all eaves and 1 row in valleys. Install 18" strips up all rooflines intersecting walls. For every 21" of soffit, an additional course of ice and water will be installed along the eaves.
- Replace underlayment with synthetic underlayment.
- Replace all vents and sewer stacks on the roof except round metal furnace vents.
- Replace the drip edge on all rakes. Replace the Drip Edge on Eaves only if the Gutter is being replaced.
- Install Starter Strip on all eaves and all rakes.
- Install new shingles with proper nail placement to receive the highest wind warranty of 160 mph.
- All roofing systems will be installed according to manufacturer specifications and recommendations to ensure a full warranty.
- Perform magnet sweep of yard & driveway and clean up all debris.
- The price includes Material, Labor, clean-up, debris removal, and tax. Fargo Roofing & Siding will pay for any required permits and add them to the contract amount.

	Qty	Unit	
Material			
Labor			
			$15,965.00

TOTAL $15,965.00

Company Authorized Signature _____ Date _____

Customer Signature _____ Date _____

Customer Signature _____ Date _____

Foam Solutions, Inc
Vergas, MN 56587

Estimate

Date	Estimate #
9/4/2026	23385

Name / Address

Jeff Berg
Glyndon City Hall
Po Box 223
Glyndon, MN 56547

1-866-491-FOAM	E-mail	Web Site	Project
218-849-6829	foamsolutions1@aol.com	www.foamsolutions.net	

Item	Description	Total
Ceiling	Recycling Bay Ceiling @ 3" Average Depth of Foam Spray on Polyurethane Foam Insulation	6,250.00

"Over 40 Years Experience"

Total **$6,250.00**

Minnesota Healthcare Consortium
Participating Minnesota Service Cooperatives

Health Plan Rate Confirmation for: CITY OF GLYNDON

Effective: 1/1/2027

NETWORK ALTERNATES

Please submit plan design requests to UW Committee

			Passport	ECC
Plan 1	MSI PP MN 3500-0% HSA	Single	$1,142.82	$914.26
		Family	$2,855.82	$2,284.66

moore engineering, inc.

ENGINEER'S AGENDA

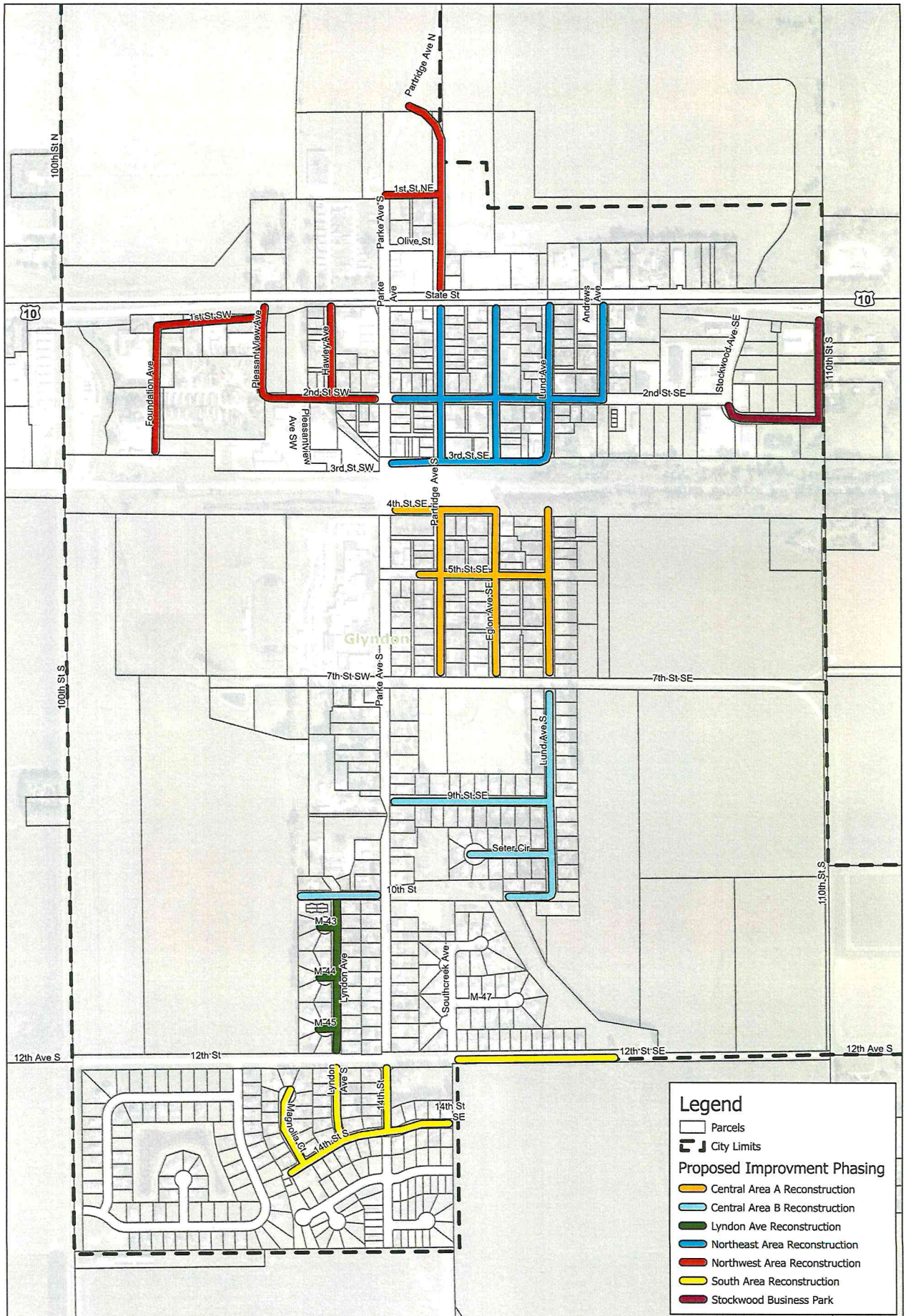
City of Glyndon Council Meeting
Wednesday, October 14, 2026

1.0 Street Public Hearing

- **1.1** Progress Update/Meeting Prep
- **1.2** Public Meeting October 20
- **1.3** Proposed Phasing and Cost Estimate Discussion

2.0 General/Funding

- **2.1** LRIP Submittal – Make Motion
- **2.2** Bond Request



STREET IMPROVEMENT PHASING
GLYNDON, MINNESTOA

moore engineering, inc.
a Vistal company

Project #: 32233
Date Created: 10/8/2026

Street & Drainage Improvements
Northeast Area Reconstruction
Glyndon, MN

Engineer's Preliminary Opinion of Cost

	BID ITEM NO. & DESCRIPTION	*UNIT*	*UNIT PRICE*	*QUANTITY*	*TOTAL*
1	Removal of Gate Valve	EA	$700.00	22	$15,400.00
2	Removal of Hydrant	EA	$850.00	11	$9,350.00
3	Water Main 6" PVC	LF	$80.00	6600	$528,000.00
4	Water Main 8" PVC	LF	$90.00	0	$0.00
5	Hydrant - 6"	EA	$8,000.00	11	$88,000.00
6	Gate Valve & Box - 6"	EA	$3,500.00	41	$143,500.00
7	Gate Valve & Box - 8"	EA	$4,500.00	2	$9,000.00
8	Gate Valve & Box - 12"	EA	$6,000.00	1	$6,000.00
9	Water Service Line - 1"	EA	$45.00	3200	$144,000.00
10	Water Service Connection - 1"	EA	$2,750.00	80	$220,000.00
11	Temporary Water	LSUM	$125,000.00	1	$125,000.00
12	Removal of Pipe Culverts	LF	$10.00	2000	$20,000.00
13	Storm Sewer - 15"	LF	$100.00	400	$40,000.00
14	Storm Sewer - 18"	LF	$110.00	1850	$203,500.00
15	Storm Sewer - 24"	LF	$135.00	900	$121,500.00
16	Storm Sewer - 30"	LF	$170.00	450	$76,500.00
17	Storm Sewer - 36+"	LF	$220.00	100	$22,000.00
18	Storm Sewer Catch Basin - 2'x3'	EA	$4,500.00	24	$108,000.00
19	Storm Sewer Manhole - 48"	EA	$7,000.00	8	$56,000.00
20	Storm Sewer Manhole - 60"	EA	$9,000.00	2	$18,000.00
21	Storm Sewer Manhole - 72"	EA	$11,000.00	2	$22,000.00
22	Stormwater Pond	LS	$125,000.00	1	$125,000.00
23	Stormwater Outlet/Pump Station	LS	$150,000.00	1	$150,000.00
24	Edgedrain	LF	$10.00	13200	$132,000.00
25	Manhole Height Modification	EA	$2,500.00	14	$35,000.00
26	Full Depth Reclamation	SY	$8.00	17600	$140,800.00
27	Removal of Concrete Pavement	SY	$7.50	2000	$15,000.00
28	Common Excavation & Embankment	CY	$30.00	8600	$258,000.00
29	Subgrade Preparation	SY	$2.75	25700	$70,675.00
30	Geotextile - Type 5	SY	$2.75	25700	$70,675.00
31	Aggregate Base Course	CY	$50.00	7500	$375,000.00
32	Asphalt Pavement	Ton	$110.00	5100	$561,000.00
33	Curb and Gutter	LF	$32.00	13200	$422,400.00
34	Driveway Concrete - 6"	SY	$100.00	1400	$140,000.00
35	Mobilization	LS	$350,000.00	1	$350,000.00
36	Traffic Control	LS	$25,000.00	1	$25,000.00
37	Stormwater Management	LS	$15,000.00	1	$15,000.00
38	Turf Establishment	Acre	$20,000.00	7.12	$142,400.00
39	Testing Allowance	LS	$50,000.00	1	$50,000.00
				Construction Total	$5,053,700.00
				Contingencies (~20%)	$1,007,875.00
				Bonding/Finance (5%)	$252,685.00
				Geotechnical Services	$25,000.00
				Engineering/Legal/Construction Administration (20%)	$1,010,740.00
				TOTAL PROJECT COST	$7,350,000.00

moore engineering, inc.

Project #: 32233
Date Created: 10/8/2026

Street & Drainage Improvements
Central Area A Reconstruction
Glyndon, MN

Engineer's Preliminary Opinion of Cost

	BID ITEM NO. & DESCRIPTION	*UNIT*	*UNIT PRICE*	*QUANTITY*	*TOTAL*
1	Removal of Gate Valve	EA	$700.00	18	$12,600.00
2	Removal of Hydrant	EA	$850.00	10	$8,500.00
3	Water Main 6" PVC	LF	$80.00	5200	$416,000.00
4	Water Main 8" PVC	LF	$90.00	0	$0.00
5	Hydrant - 6"	EA	$8,000.00	10	$80,000.00
6	Gate Valve & Box - 6"	EA	$3,500.00	33	$115,500.00
7	Gate Valve & Box - 8"	EA	$4,500.00	0	$0.00
8	Gate Valve & Box - 12"	EA	$6,000.00	0	$0.00
9	Water Service Line - 1"	EA	$45.00	2680	$120,600.00
10	Water Service Connection - 1"	EA	$2,750.00	67	$184,250.00
11	Temporary Water	LSUM	$100,000.00	1	$100,000.00
12	Removal of Pipe Culverts	LF	$12.00	1675	$20,100.00
13	Storm Sewer - 15"	LF	$100.00	350	$35,000.00
14	Storm Sewer - 18"	LF	$110.00	1725	$189,750.00
15	Storm Sewer - 24"	LF	$135.00	500	$67,500.00
16	Storm Sewer - 30"	LF	$170.00	400	$68,000.00
17	Storm Sewer - 36+"	LF	$220.00	400	$88,000.00
18	Storm Sewer Catch Basin - 2'x3'	EA	$4,500.00	20	$90,000.00
19	Storm Sewer Manhole - 48"	EA	$7,000.00	8	$56,000.00
20	Storm Sewer Manhole - 60"	EA	$9,000.00	2	$18,000.00
21	Storm Sewer Manhole - 72"	EA	$11,000.00	1	$11,000.00
22	Stormwater Pond	LS	$125,000.00	1	$125,000.00
23	Stormwater Outlet/Pump Station	LS	$150,000.00	1	$150,000.00
24	Edgedrain	LF	$10.00	10400	$104,000.00
25	Manhole Height Modification	EA	$2,500.00	12	$30,000.00
26	Full Depth Reclamation	SY	$8.00	13900	$111,200.00
27	Removal of Concrete Pavement	SY	$7.50	1675	$12,562.50
28	Common Excavation & Embankment	CY	$30.00	6750	$202,500.00
29	Subgrade Preparation	SY	$2.75	20250	$55,687.50
30	Geotextile - Type 5	SY	$2.75	20250	$55,687.50
31	Aggregate Base Course	CY	$50.00	5650	$282,500.00
32	Asphalt Pavement	Ton	$110.00	3600	$396,000.00
33	Curb and Gutter	LF	$32.00	10400	$332,800.00
34	Driveway Concrete - 6"	SY	$100.00	1200	$120,000.00
35	Mobilization	LS	$300,000.00	1	$300,000.00
36	Traffic Control	LS	$20,000.00	1	$20,000.00
37	Stormwater Management	LS	$10,000.00	1	$10,000.00
38	Turf Establishment	Acre	$20,000.00	5.61	$112,200.00
39	Testing Allowance	LS	$40,000.00	1	$40,000.00
				Construction Total	$4,140,937.50
				Contingencies (~20%)	$828,828.12
				Bonding/Finance (5%)	$207,046.88
				Geotechnical Services	$20,000.00
				Engineering/Legal/Construction Administration (20%)	$828,187.50
				TOTAL PROJECT COST	$6,025,000.00

moore engineering, inc.

Project #: 32233
Date Created: 10/8/2026

Street & Drainage Improvements
Central Area B Reconstruction
Glyndon, MN

Engineer's Preliminary Opinion of Cost

	BID ITEM NO. & DESCRIPTION	*UNIT*	*UNIT PRICE*	*QUANTITY*	*TOTAL*
1	Removal of Gate Valve	EA	$700.00	14	$9,800.00
2	Removal of Hydrant	EA	$850.00	7	$5,950.00
3	Water Main 6" PVC	LF	$80.00	3300	$264,000.00
4	Water Main 8" PVC	LF	$90.00	800	$72,000.00
5	Hydrant - 6"	EA	$8,000.00	7	$56,000.00
6	Gate Valve & Box - 6"	EA	$3,500.00	12	$42,000.00
7	Gate Valve & Box - 8"	EA	$4,500.00	6	$27,000.00
8	Gate Valve & Box - 12"	EA	$6,000.00	0	$0.00
9	Water Service Line - 1"	EA	$45.00	2320	$104,400.00
10	Water Service Connection - 1"	EA	$2,750.00	58	$159,500.00
11	Temporary Water	LSUM	$75,000.00	1	$75,000.00
12	Removal of Pipe Culverts	LF	$12.00	1450	$17,400.00
13	Storm Sewer - 15"	LF	$100.00	270	$27,000.00
14	Storm Sewer - 18"	LF	$110.00	1750	$192,500.00
15	Storm Sewer - 24"	LF	$135.00	250	$33,750.00
16	Storm Sewer - 30"	LF	$170.00	250	$42,500.00
17	Storm Sewer - 36+"	LF	$220.00	500	$110,000.00
18	Storm Sewer Catch Basin - 2'x3'	EA	$4,500.00	16	$72,000.00
19	Storm Sewer Manhole - 48"	EA	$7,000.00	6	$42,000.00
20	Storm Sewer Manhole - 60"	EA	$9,000.00	1	$9,000.00
21	Storm Sewer Manhole - 72"	EA	$11,000.00	2	$22,000.00
22	Stormwater Pond	LS	$125,000.00	1	$125,000.00
23	Stormwater Outlet/Pump Station	LS	$150,000.00	1	$150,000.00
24	Edgedrain	LF	$10.00	8200	$82,000.00
25	Manhole Height Modification	EA	$2,500.00	9	$22,500.00
26	Full Depth Reclamation	SY	$8.00	11000	$88,000.00
27	Removal of Concrete Pavement	SY	$7.50	1450	$10,875.00
28	Common Excavation & Embankment	CY	$30.00	5350	$160,500.00
29	Subgrade Preparation	SY	$2.75	16000	$44,000.00
30	Geotextile - Type 5	SY	$2.75	16000	$44,000.00
31	Aggregate Base Course	CY	$50.00	4450	$222,500.00
32	Asphalt Pavement	Ton	$110.00	2850	$313,500.00
33	Curb and Gutter	LF	$32.00	8200	$262,400.00
34	Driveway Concrete - 6"	SY	$100.00	1025	$102,500.00
35	Mobilization	LS	$225,000.00	1	$225,000.00
36	Traffic Control	LS	$15,000.00	1	$15,000.00
37	Stormwater Management	LS	$10,000.00	1	$10,000.00
38	Turf Establishment	Acre	$20,000.00	4.42	$88,400.00
39	Testing Allowance	LS	$30,000.00	1	$30,000.00
				Construction Total	$3,379,975.00
				Contingencies (~20%)	$680,031.25
				Bonding/Finance (5%)	$168,998.75
				Geotechnical Services	$20,000.00
				Engineering/Legal/Construction Administration (20%)	$675,995.00
				TOTAL PROJECT COST	$4,925,000.00

moore engineering, inc.

Project #: 32233
Date Created: 10/8/2026

Street & Drainage Improvements
South Area Reconstruction
Glyndon, MN

Engineer's Preliminary Opinion of Cost

BID ITEM NO.	*& DESCRIPTION*	*UNIT*	*UNIT PRICE*	*QUANTITY*	*TOTAL*
1	Removal of Gate Valve	EA	$700.00	9	$6,300.00
2	Removal of Hydrant	EA	$850.00	5	$4,250.00
3	Water Main 6" PVC	LF	$80.00	1075	$86,000.00
4	Water Main 8" PVC	LF	$90.00	1725	$155,250.00
5	Hydrant - 6"	EA	$8,000.00	6	$48,000.00
6	Gate Valve & Box - 6"	EA	$3,500.00	4	$14,000.00
7	Gate Valve & Box - 8"	EA	$4,500.00	14	$63,000.00
8	Gate Valve & Box - 12"	EA	$6,000.00	0	$0.00
9	Water Service Line - 1"	EA	$45.00	2000	$90,000.00
10	Water Service Connection - 1"	EA	$2,750.00	50	$137,500.00
11	Temporary Water	LSUM	$75,000.00	1	$75,000.00
12	Removal of Pipe Culverts	LF	$12.00	1500	$18,000.00
13	Storm Sewer - 15"	LF	$100.00	200	$20,000.00
14	Storm Sewer - 18"	LF	$110.00	1300	$143,000.00
15	Storm Sewer - 24"	LF	$135.00	1750	$236,250.00
16	Storm Sewer - 30"	LF	$170.00	0	$0.00
17	Storm Sewer - 36+"	LF	$220.00	0	$0.00
18	Storm Sewer Catch Basin - 2'x3'	EA	$4,500.00	12	$54,000.00
19	Storm Sewer Manhole - 48"	EA	$7,000.00	6	$42,000.00
20	Storm Sewer Manhole - 60"	EA	$9,000.00	2	$18,000.00
21	Storm Sewer Manhole - 72"	EA	$11,000.00	0	$0.00
22	Stormwater Pond	LS	$125,000.00	1	$125,000.00
23	Stormwater Outlet/Pump Station	LS	$150,000.00	1	$150,000.00
24	Edgedrain	LF	$10.00	6600	$66,000.00
25	Manhole Height Modification	EA	$2,500.00	7	$17,500.00
26	Full Depth Reclamation	SY	$8.00	8800	$70,400.00
27	Removal of Concrete Pavement	SY	$7.50	1850	$13,875.00
28	Common Excavation & Embankment	CY	$30.00	6125	$183,750.00
29	Subgrade Preparation	SY	$2.75	17325	$47,643.75
30	Geotextile - Type 5	SY	$2.75	17325	$47,643.75
31	Aggregate Base Course	CY	$50.00	4825	$241,250.00
32	Asphalt Pavement	Ton	$110.00	3300	$363,000.00
33	Curb and Gutter	LF	$32.00	5600	$179,200.00
34	Driveway Concrete - 6"	SY	$100.00	1175	$117,500.00
35	Mobilization	LS	$200,000.00	1	$200,000.00
36	Traffic Control	LS	$15,000.00	1	$15,000.00
37	Stormwater Management	LS	$10,000.00	1	$10,000.00
38	Turf Establishment	Acre	$20,000.00	3.02	$60,400.00
39	Testing Allowance	LS	$30,000.00	1	$30,000.00
				Construction Total	$3,148,712.50
				Contingencies (~20%)	$644,109.37
				Bonding/Finance (5%)	$157,435.63
				Geotechnical Services	$20,000.00
				Engineering/Legal/Construction Administration (20%)	$629,742.50
				TOTAL PROJECT COST	$4,600,000.00

moore engineering, inc.

Project #: 32233
Date Created: 10/8/2026

Street & Drainage Improvements
Lyndon Ave Reconstruction
Glyndon, MN

Engineer's Preliminary Opinion of Cost

	BID ITEM NO. & DESCRIPTION	*UNIT*	*UNIT PRICE*	*QUANTITY*	*TOTAL*
1	Removal of Gate Valve	EA	$700.00	6	$4,200.00
2	Removal of Hydrant	EA	$850.00	4	$3,400.00
3	Water Main 6" PVC	LF	$80.00	1600	$128,000.00
4	Water Main 8" PVC	LF	$90.00	0	$0.00
5	Hydrant - 6"	EA	$8,000.00	4	$32,000.00
6	Gate Valve & Box - 6"	EA	$3,500.00	10	$35,000.00
7	Gate Valve & Box - 8"	EA	$4,500.00	0	$0.00
8	Gate Valve & Box - 12"	EA	$6,000.00	0	$0.00
9	Water Service Line - 1"	EA	$45.00	1000	$45,000.00
10	Water Service Connection - 1"	EA	$2,750.00	25	$68,750.00
11	Temporary Water	LSUM	$30,000.00	1	$30,000.00
12	Removal of Pipe Culverts	LF	$12.00	450	$5,400.00
13	Storm Sewer - 15"	LF	$100.00	100	$10,000.00
14	Storm Sewer - 18"	LF	$110.00	800	$88,000.00
15	Storm Sewer - 24"	LF	$135.00	300	$40,500.00
16	Storm Sewer - 30"	LF	$170.00	0	$0.00
17	Storm Sewer - 36+"	LF	$220.00	0	$0.00
18	Storm Sewer Catch Basin - 2'x3'	EA	$4,500.00	6	$27,000.00
19	Storm Sewer Manhole - 48"	EA	$7,000.00	4	$28,000.00
20	Storm Sewer Manhole - 60"	EA	$9,000.00	1	$9,000.00
21	Storm Sewer Manhole - 72"	EA	$11,000.00	1	$11,000.00
22	Stormwater Pond	LS	$125,000.00	0	$0.00
23	Stormwater Outlet/Pump Station	LS	$150,000.00	0	$0.00
24	Edgedrain	LF	$10.00	3200	$32,000.00
25	Manhole Height Modification	EA	$2,500.00	6	$15,000.00
26	Full Depth Reclamation	SY	$8.00	4300	$34,400.00
27	Removal of Concrete Pavement	SY	$7.50	900	$6,750.00
28	Common Excavation & Embankment	CY	$30.00	2100	$63,000.00
29	Subgrade Preparation	SY	$2.75	6250	$17,187.50
30	Geotextile - Type 5	SY	$2.75	6250	$17,187.50
31	Aggregate Base Course	CY	$50.00	1750	$87,500.00
32	Asphalt Pavement	Ton	$110.00	1150	$126,500.00
33	Curb and Gutter	LF	$32.00	3200	$102,400.00
34	Driveway Concrete - 6"	SY	$100.00	750	$75,000.00
35	Mobilization	LS	$100,000.00	1	$100,000.00
36	Traffic Control	LS	$10,000.00	1	$10,000.00
37	Stormwater Management	LS	$7,500.00	1	$7,500.00
38	Turf Establishment	Acre	$20,000.00	1.5	$30,000.00
39	Testing Allowance	LS	$10,000.00	1	$10,000.00
				Construction Total	$1,299,675.00
				Contingencies (~20%)	$253,530.00
				Bonding/Finance (5%)	$76,860.00
				Geotechnical Services	$10,000.00
				Engineering/Legal/Construction Administration (20%)	$259,935.00
				TOTAL PROJECT COST	$1,900,000.00

moore engineering, inc.

Project #: 32233
Date Created: 10/8/2026

Street & Drainage Improvements
Northwest Reconstruction
Glyndon, MN

Engineer's Preliminary Opinion of Cost

	BID ITEM NO. & DESCRIPTION	*UNIT*	*UNIT PRICE*	*QUANTITY*	*TOTAL*
1	Removal of Gate Valve	EA	$700.00	13	$9,100.00
2	Removal of Hydrant	EA	$850.00	7	$5,950.00
3	Water Main 6" PVC	LF	$80.00	1800	$144,000.00
4	Water Main 8" PVC	LF	$90.00	1300	$117,000.00
5	Hydrant - 6"	EA	$8,000.00	7	$56,000.00
6	Gate Valve & Box - 6"	EA	$3,500.00	12	$42,000.00
7	Gate Valve & Box - 8"	EA	$4,500.00	14	$63,000.00
8	Gate Valve & Box - 12"	EA	$6,000.00	0	$0.00
9	Water Service Line - 1"	EA	$45.00	800	$36,000.00
10	Water Service Connection - 1"	EA	$2,750.00	20	$55,000.00
11	Temporary Water	LSUM	$25,000.00	1	$25,000.00
12	Removal of Pipe Culverts	LF	$12.00	750	$9,000.00
13	Storm Sewer - 15"	LF	$100.00	300	$30,000.00
14	Storm Sewer - 18"	LF	$110.00	1750	$192,500.00
15	Storm Sewer - 24"	LF	$135.00	250	$33,750.00
16	Storm Sewer - 30"	LF	$170.00	0	$0.00
17	Storm Sewer - 36+"	LF	$220.00	0	$0.00
18	Storm Sewer Catch Basin - 2'x3'	EA	$4,500.00	18	$81,000.00
19	Storm Sewer Manhole - 48"	EA	$7,000.00	8	$56,000.00
20	Storm Sewer Manhole - 60"	EA	$9,000.00	1	$9,000.00
21	Storm Sewer Manhole - 72"	EA	$11,000.00	0	$0.00
22	Stormwater Pond	LS	$125,000.00	0	$0.00
23	Stormwater Outlet/Pump Station	LS	$150,000.00	0	$0.00
24	Edgedrain	LF	$10.00	7200	$72,000.00
25	Manhole Height Modification	EA	$2,500.00	13	$32,500.00
26	Full Depth Reclamation	SY	$8.00	14300	$114,400.00
27	Removal of Concrete Pavement	SY	$7.50	750	$5,625.00
28	Common Excavation & Embankment	CY	$30.00	7500	$225,000.00
29	Subgrade Preparation	SY	$2.75	20800	$57,200.00
30	Geotextile - Type 5	SY	$2.75	20800	$57,200.00
31	Aggregate Base Course	CY	$50.00	6070	$303,500.00
32	Asphalt Pavement	Ton	$110.00	4600	$506,000.00
33	Curb and Gutter	LF	$32.00	7200	$230,400.00
34	Driveway Concrete - 6"	SY	$100.00	500	$50,000.00
35	Mobilization	LS	$200,000.00	1	$200,000.00
36	Traffic Control	LS	$15,000.00	1	$15,000.00
37	Stormwater Management	LS	$10,000.00	1	$10,000.00
38	Turf Establishment	Acre	$20,000.00	3.88	$77,600.00
39	Testing Allowance	LS	$30,000.00	1	$30,000.00
				Construction Total	$2,950,725.00
				Contingencies (~20%)	$590,145.00
				Bonding/Finance (5%)	$148,985.00
				Geotechnical Services	$20,000.00
				Engineering/Legal/Construction Administration (20%)	$590,145.00
				TOTAL PROJECT COST	$4,300,000.00

moore engineering, inc.

Project #: 32233
Date Created: 10/8/2026

Street & Drainage Improvements
Stockwood Business Park
Glyndon, MN

Engineer's Preliminary Opinion of Cost

	BID ITEM NO. & DESCRIPTION	*UNIT*	*UNIT PRICE*	*QUANTITY*	*TOTAL*
1	Sanitary Sewer Main - 8" PVC SDR 35	LF	$90.00	1025	$92,250.00
2	Sanitary Sewer Service - 6" PVC SDR 26	LF	$60.00	240	$14,400.00
3	Sanitary Sewer Service Connection	EA	$2,500.00	6	$15,000.00
4	Sanitary Manhole - 48"	EA	$12,000.00	3	$36,000.00
5	Television Inspection of Sewer Mains	LF	$3.50	1025	$3,587.50
6	Television Inspection of Sewer Services	EA	$250.00	6	$1,500.00
7	Water Main 6" PVC	LF	$80.00	280	$22,400.00
8	Water Main 8" PVC	LF	$90.00	1250	$112,500.00
9	Hydrant - 6"	EA	$8,000.00	2	$16,000.00
10	Gate Valve & Box - 6"	EA	$3,500.00	8	$28,000.00
11	Gate Valve & Box - 8"	EA	$4,500.00	4	$18,000.00
12	Storm Sewer - 15"	LF	$100.00	100	$10,000.00
13	Storm Sewer - 18"	LF	$110.00	350	$38,500.00
14	Storm Sewer - 24"	LF	$135.00	350	$47,250.00
15	Storm Sewer - 30"	LF	$170.00	100	$17,000.00
16	Storm Sewer Catch Basin - 2'x3'	EA	$4,500.00	6	$27,000.00
17	Storm Sewer Manhole - 48"	EA	$7,000.00	3	$21,000.00
18	Storm Sewer Manhole - 60"	EA	$9,000.00	1	$9,000.00
19	Edgedrain	LF	$10.00	2640	$26,400.00
20	Common Excavation & Embankment	CY	$30.00	4150	$124,500.00
21	Subgrade Preparation	SY	$2.75	5200	$14,300.00
22	Geotextile - Type 5	SY	$2.75	5200	$14,300.00
23	Aggregate Base Course	CY	$50.00	1450	$72,500.00
24	Asphalt Pavement	Ton	$110.00	1200	$132,000.00
25	Curb and Gutter	LF	$32.00	2640	$84,480.00
26	Mobilization	LS	$75,000.00	1	$75,000.00
27	Traffic Control	LS	$5,000.00	1	$5,000.00
28	Stormwater Management	LS	$5,000.00	1	$5,000.00
29	Turf Establishment	Acre	$20,000.00	1.5	$30,000.00
30	Testing Allowance	LS	$10,000.00	1	$10,000.00

Construction Total	$1,122,867.50
Contingencies (~20%)	$236,415.62
Bonding/Finance (5%)	$56,143.38
Geotechnical Services	$10,000.00
Engineering/Legal/Construction Administration (20%)	$224,573.50
TOTAL PROJECT COST	$1,650,000.00

moore engineering, inc.

Glyndon Proposed Projects Summary

- Central Area A Reconstruction - $6,025,000 - $4,200,000 – 2025 CIP
    - 2027 PPL Submittal
    - Street Urbanization
    - Water Main Replacement
    - Storm Sewer installation
    - Storm Ponding and Lift Station – Future Development?
- Central Area B Reconstruction - $4,925,000 - $2,100,000 – 2025 CIP
    - Street Urbanization
    - Water Installed in 1991 and 2000 – Look to Save
    - Storm Sewer installation
    - Storm Ponding and Lift Station – Future Development?
- Lyndon Ave Reconstruction - $1,900,000
    - Street Urbanization
    - Look to combine with late phase
- Northeast Area Reconstruction - $7,350,000 - $5,750,000 – 2025 CIP
    - 2027 PPL Submittal
    - Street Urbanization
    - Water Main Replacement
    - Storm Sewer installation
    - Storm Retention and Discharge
- Northwest Area Reconstruction - $4,300,000 - $3,700,000 – 2025 CIP
    - 2027 PPL Submittal – SCDG Application
    - Street Urbanization
    - Water Main Replacement
    - Storm Sewer installation
- South Area Reconstruction - $4,600,000 - $3,750,000 – 2025 CIP
    - Street Urbanization
    - Water installed in 1997 – Look to Save
    - Storm Sewer installation
    - Storm Retention and Discharge
- Stockwood Business Park - $1,775,000 – 2025 CIP
    - LRIP Funding Submittal
    - New Street Construction

Proposed Phasing/Next Steps

- Submit Projects to PPL and Start when funding aligns
    - Central A Reconstruction
    - Northeast Area Reconstruction
    - Northwest Area Reconstruction – SCDG App concurrent
- Submit Projects to LRIP and Start when funding aligns
    - Stockwood Business Park
- Can Start Bonding/Assessment Process Immediately (Most Likely Phase 1)
    - Central B Reconstruction
    - South Area Reconstruction
- Wait due to infrastructure Age
    - Lyndon Ave Reconstruction

FUNDING OPPORTUNITY

LOCAL ROAD IMPROVEMENT PROGRAM (LRIP)

Minnesota Department of Transportation

PROGRAM SUMMARY

The 2026 legislative session appropriated $50M in general obligation (GO) bonds to award grants to cities, counties, and townships for the construction, reconstruction, or rehabilitation of roadways.

LRIP applications fall within 1 of 3 project types. Projects will be scored for Project Description (35%), Account Specific Criteria (35%), Project Readiness (20%), Complete Streets Alignment (5%), and Additional Funding (5%).

FUNDING DETAILS:

- $50M is available statewide
- $3M earmarked for townships
- $1.5M maximum award
- Capital construction costs only
- No match required

PROJECT TYPES

- Trunk Highway Corridor – The local portion of a roadway that is impacted by a MnDOT TH Project.
- Routes of Regional Significance – Farm to market route, direct connection to TH or CR, located within a 10-ton network, provides access to a tourist destination, or congestion relief for parallel TH or CR.
  - Project should ideally be listed within an economic development plan.
- Rural Road Safety – Reduces fatalities and serious injuries, listed in County Road Safety Plan, and implements practices aligned with State Highway Safety Plan.
  - Application should include traffic, crash, and condition data to demonstrate need.

TIMELINE

SEP 1 Soliciation published → NOV 24 Application deadline → MAR 30 Awards announced → 2027-2029 Projects consutructed

moore engineering, inc.

mooreengineeringinc.com

APPLICATIONS

Submitted using an online form that will be available on the MnDOT LRIP webpage.

Required Attachments	Recommended Attachments
• Resolutions of Support from applicant and sponsor	• Letters of support
• Itemized cost estimate	• Photos of existing conditions
• Project location map	• Design exhibits
• Award agreements for other funds	• Supporting data (ADT, PCI, crash history)
• Project timeline with milestones	• County Road Safety Plan

New for 2026 round: Unsuccessful 2025 applications may be resubmitted or refreshed in the online portal.



FOR MORE INFORMATION CONTACT

Josh Wayt, Funding Team Lead
701.200.5455
josh.wayt@mooreengineeringinc.com



Lauren Victor, Community Planner
612.202.2108
lauren.victor@mooreengineeringinc.com

Since 1960, Moore Engineering Inc. has served clients by providing a broad knowledge of the funding landscape and detailed information about specific federal and state programs. In just the last 10 years, we've helped clients obtain more than $130M in grants. Contact Moore's Funding Team Lead to learn more about the program highlighted above.